Ole the Aces pirate No: 2-3/2015-CU-IV Ministry of Agriculture Department of Agriculture & Cooperation (Crops Division)

No WESW 83

Krishi Bhawan, New Delhi Dated: 25th August, 2015

To. The Principal Secretary (Agriculture), Government of Assam, Dispur, Guwahati-6.

Subject: Implementation of Centrally Sponsored Scheme on National Food Security Mission- Commercial Crops (NFSM-CC) -Approval of Annual Action Plan (AAP) during 2015-16 regarding.

Sir/Madam,

This reference letters No. to ADA (CC)/ASM/NFSM (Jute)/303/2015-16/62/198 & ADA (CC)/ASM/NFSM (Jute/Cotton)/303/2015-16/44/74 dated 6th July & 16th June, 2015 respectively of Director of Agriculture, Assam forwarding therewith the Action Plan of NFSM-CC for the year 2015-16, for an amount of Rs. 522.01 lakhs including AAP for cotton with the unspent balance of 2014-15. I am directed to convey the approval of competent authority for implementation of NFSM-CC in the State of Assam with total outlay of Rs. 521.00 lakh for the year 2015-16, to be shared between Government of India (GOI) and State Government on 50:50 basis with Rs. 266.00 lakh as Central share and Rs. 255.00 lakh as State share. The intervention-wise physical targets and financial outlays as approved by GOI under NFSM-CC is indicated in the enclosed Annexure-I.

(13(A)

- Since, the state intended/proposed allocation of cotton funds towards 2. sugarcane during 2015-16, the proposal has been examined & the same has not been agreed. Hence, cotton programme is only for the left out targets of 2014-15.
- The State should not include distribution of chemical fertilizers (NPK source) under demonstrations.

The State shall implement the Action Plan as per norms of NFSM-CC guidelines. The State will submit Quarterly Progress Report of Physical and Financial achievements to this Ministry on regular basis in hard and soft copies in the formats given in the guidelines of the scheme.

The progress report may sent on e-mail: Cropunit4@rediffmail.com & ap.singh62@nic.in

Encl: As above.

Yours faithfully,

Additional Commissioner (Crops)

Distribution:-

- 1. Director of Agriculture, Govt. of Assam, Khanapara, Guwahati 781 022. Z. Mission Director (NFSM), Govt. of Assam.
- 3. Directors, Directorate of Crop Development Jute/Cotton.
- 4. PPS to Agriculture Commissioner/ JS (Crops)/ Director (Crops).
- 6. All National Consultants.
- 7. US, CA-V/ Section Officer (NFSM)/ Programmer (NFSM).

Annexure-I ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-COMMERCIAL CROPS (NFSM-CC) DURING 2015-16

State: Assam

(Financial Rupees in lakh)

S.N	Interventions	Approved rate of	Unit	Targets approved by GOI					
		assistance		For 2015-16 allocated fund		Against Unspent balance as on 1.4.2015		Total	
Turks	2			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
Jute									
1	Production of certified Seeds	Rs.5000/qtl	Qtl*	2130	106.50	-	-	2130	106.50
2	Seed Village programme and Production of seed in government farm	Rs. 5500/- per qtl. of Certified Seed produced	Qtl*	2100	115.50	-		2100	115.50
3	FLDs on Production technologies / Intercropping	Rs.8000/ha (Rs. 7000 for inputs & Rs. 1000 for contingency)	На#	2600	208.00	: -	-	2600	208.00
4	State level training	Rs. 40000/Training	No	200	80.00			200	80.00
	Total (Jute)			-	510.00		_		510.00
Cotte									
1	FLD on Integrated Crop Management (ICM)	Rs.7000/ha (Rs. 6000 for inputs & Rs. 1000 for Contingency).	На	-		50	3.50	50	3.50
2	FLD on Desi & ELS Cotton	Rs.8000/ha (Rs. 7000 for inputs & Rs. 1000 for Contingency).	На	-	-	50	4.00	50	4.00
3	FLD on Intercropping	Rs.7000/ha (Rs. 6000 for inputs & Rs. 1000 for Contingency).	На	-	-	50	3.50	50	3.50
	Total (Cotton)				-		11.00		11.00
	Total (Jute + Cotton)				510.00		11.00		521.00
	Central Share				255.00		11.00		266.00
	State Share				255.00		_		255.00

^{*}The unit has been changed from Ha to Qtl @ 3qtl/ha.

The unit has been changed from 3200/0.4ha to 8000/ha.

डा. के. मनोहरन

। नदेशक

Paceiot No.

Dr. K. Manoharan Director सत्वमेव प्रयते

पटसन विकास निदेशालय भारत सरकार कृषि मंत्रालय (कृषि एवं सहकारिता विभाग) निजाम पेलेस परिसर 234/4, आचार्य जगदीश चन्द्र बोस रोड

कोलकाता-700020

DIRECTORATE OF JUTE DEVELOPMENT

GOVERNMENT OF INDIA

MINISTRY OF AGRICULTURE

(DEPARTMENT OF AGRI. & CO-OPERATION)

NIZAM PALACE CAMPUS, 234/4,

ACHARYA JAGADISH CHANDRA BOSE ROAD

KOLKATA-700020

दिनांक/DATE 28.10.2015

दरभाष/Phone : 2287- 9465(D)/ 9337(O)

तार/Telegram : DIRJUTE फैक्स/Fax : 033-2287-9521

E-Mail: djd@nic.in

पत्र सं/ File No. 9- 1/DJD/2015-16 /7 4 8

To

The Director of Agriculture Government of Assam, Directorate of Agriculture, Khanapara, Guwahati – 781 022

Subject: Release of 1st installment of funds under NFSM-Commercial Crops (Jute) to the Assam State for the year 2015-16 -regarding.

Sir.

It is informed that the Ministry of Agriculture, Government of India vide their letter No. 2-3/2015-CU-IV dated 21.10.2015 has conveyed the release of fund (1st installment) for a total amount of Rs.127.50 lakh for implementation of NFSM-Commercial Crops (Jute) during the year 2015-16 in favour of your State (copy enclosed).

Therefore, it is requested that kindly arrange to implement the NFSM-Commercial Crops (Jute) scheme during 2015-16 as per approved Action Plan and operational guidelines and submit Quarterly Progress Report for both physical and financial achievements in respect of your State regularly to the Ministry as well as to this Directorate.

Encl: As above.

Yours faithfully

(Dr. K. Manoharan)

Director

Copy to:

The Assistant Director of Agriculture (Cash Crop), Directorate of Agriculture, Government of Assam, Khanapara, Guwahati – 781 022 (For information and necessary action).

1002/DJD/15-16 27.10-15 Covi of India

BY SPEED POST

F. No. 2-3/2015-CU-IV

Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare

Krishi Bhawan, New Delhi Dated: 2) October, 2015

To,

The Pay & Account Officer (Sectt.), Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, 16-A, Akbar Road Hutments, New Delhi

Sub: National Food Security Mission - Release of 1st installment of funds to Govt. of Assam for implementation of Jute under NFSM-Commercial Crops during 2015-16-reg-

Sir,

In continuation of this Department's letter No.20-1/2012-NFSM (CA-V) dated 10.04.2015 conveying National Food Security Mission and Approved Annual Action Plan letter No. 2-3/2015-CU-IV, dated 25.08.2015 for implementation of National Food Security Mission-(Commercial Crops) 2015-16, I am directed to convey the sanction of the President for an amount of Rs. 1,27,50,000/- and release Rs. 86,21,000/- (Rupees eighty six lakh twenty one thousand only) as Grants in Aid General to the State Govt. of Assam for implementation of Jute under NFSM-Commercial Crops during 2015-16 as per details given in column 2: -

			(Rs. in lakhs)
General	SC	ST	Total
2	3	4	5
(CC)-Jute 86.21	25.47	15.82	127.50
	2	2 3	2 3 4

- 2. This release is subject to the condition that all terms and conditions laid down in the Administrative Approval issued vide letter No.20-1/2012-NFSM (CA-V) dated 10.04.2015 and Approval Annual Action Plan letter No. 2-3/2015-CU-IV, dated 25.08.2015 for implementation of National Food Security Mission-(Commercial Crops) 2015-16 are followed. The State Govt. is requested to incur expenditure strictly as per approved programme of 2015-16 under NFSM. The State Govt. is requested to furnish the Utilization Certification in the prescribed proforma GFR-19(A) to this Department at the end of the financial year. They are also requested to submit Quarterly Progress Report for both physical and financial achievements regularly.
- The aforesaid expenditure may be debited to the following Head of Account:-

Head of Account

Demand No.1-Agriculture

Major Head-3601

02-Grants for State Plan Schemes

436-Crop Husbandry-Commercial Crops

04-Krishonnati Yojana-State Plan

01-Natonal Food Security Mission

040131-Grants-in-aid -General-2015-16 (Plan)

51 97014

- The amount has already been re-appropriated from Major Head 2552 Northern Eastern Area to Major Head - 3601 - Crops Husbandry vide Budget Section's C. No. 79/15-16/Budget dated 16.10.2015 (copy enclosed).
- The payment of grant sanctioned above is recurring and may be debited to the above mentioned subhead under intimation to this Department and the Finance Department of the State Government concerned.
- The payment sanctioned above is also subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2 (19)/P.11/60, dated the 9th October, 1964.
- The accounts of the grantee institute/organization shall be open to inspection by the sanctioning 7. authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts office of the Ministry or Department, whenever the institution/organization is called upon to do so and they will have the right to demand the production of books of accounts, vouchers and other papers/documents in this regard.
- 8. This issues with the concurrence of the Finance Division of the Department of Agriculture & Cooperation vide their Dy. No. 11534/FTS/AS&FA, dated 12/10/2015.
- 9. This sanction has been noted at S. No. 52/2015-16 in the Register of Grants.

Yours faithfully

Director

Copy for information to:

VU 可 出版/S. J. CHIRU निदेशक / Director भारता संस्कार/Govt. of India

1. Principal Secretary (Agriculture), State Government of Assam, Dispur, Quiwallant (Agriculture), State Government (Agriculture) 2. Director of Agriculture, Govt. of Assam, Khanapara, Guwahati-781022

3. Mission Director (NFSM), Govt. of Assam.

4. Director, Directorate of Jute Development, Kolkata.

- 5. Resident Commissioner State Govt. of Assam, New Delhi.
- 6. PPS to Agriculture Commissioner/PPS to JS (Crops).
- 7. PS to Director (Crops).
- 8. ADC (CC)/AD (CU-IV).
- 9. US (Fin-VII)/Budget Section/Budget & Accounts Section.
- 10. Sr. Programmer, NFSM-Cell. It is requested that the Sanction Order may be posted in NFSM website.

F. No. 2-3/2015-CU-IV Government of India Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare

Krishi Bhawan, New Delhi Dated: 21 October, 2015

To,

The Pay & Account Officer (Sectt.), Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, 16-A, Akbar Road Hutments, New Delhi

Sub: National Food Security Mission - Release of 1st installment of funds to Govt. of Assam for implementation of Jute under NFSM-Commercial Crops during 2015-16-reg-

Sir,

In continuation of this Department's letter No.20-1/2012-NFSM (CA-V) dated 10.04.2015 conveying National Food Security Mission and Approved Annual Action Plan letter No. 2-3/2015-CU-IV, dated 25.08.2015 for implementation of National Food Security Mission-(Commercial Crops) 2015-16, I am directed to convey the sanction of the President for an amount of Rs. 1,27,50,000/- and release Rs. 25,47,000/- (Rupees twenty five lakh forty seven thousand only) as Grants in Aid under Special Component Plan for SCs to the State Govt. of Assam for implementation of Jute under NFSM-Commercial Crops during 2015-16 as per details given in column 3: -

Component			(Rs. in lakhs)		
Component	General	SC	ST	Total	
1 .	2	3	4	5	
NFSM (CC)-Jute	(CC)-Jute 86.21	25.47	15.82	127.50	
			13.02	127.30	

- 2. This release is subject to the condition that all terms and conditions laid down in the Administrative Approval issued vide letter No.20-1/2012-NFSM (CA-V) dated 10.04.2015 and Approval Annual Action Plan letter No. 2-3/2015-CU-IV, dated 25.08.2015 for implementation of National Food Security Mission-(Commercial Crops) 2015-16 are followed. The State Govt. is requested to incur expenditure strictly as per approved programme of 2015-16 under NFSM. The State Govt is requested to furnish the Utilization Certification in the prescribed proforma GFR-19(A) to this Department at the end of the financial year. They are also requested to submit Quarterly Progress Report for both physical and financial achievements regularly.
- 3. The aforesaid expenditure may be debited to the following Head of Account:-

Head of Account

Demand No.1-Agriculture

Major Head-3601

02-Grants for State Plan Schemes
789-Special Component Plan for SCs
63-Krishonnati Yojana-State Plan
08-Natonal Food Security Mission
630831-Grants-in-aid -General-2015-16 (Plan)

क्षेत्र के जिल्ला के अपने क

- The amount has already been re-appropriated from Major Head 2552 Northern Eastern Area to Major Head - 3601 - Crops Husbandry vide Budget Section's C. No. 79/15-16/Budget dated 16:10:2015 (copy enclosed).
- The payment of grant sanctioned above is recurring and may be debited to the above mentioned subhead under intimation to this Department and the Finance Department of the State Government concerned.
- The payment sanctioned above is also subject to adjustment on the basis of audited figures of 6. expenditure in terms of Ministry of Finance letter No. 2 (19)/P.11/60, dated the 9th October, 1964.
- The accounts of the grantee institute/organization shall be open to inspection by the sanctioning 7. authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts office of the Ministry or Department, whenever the institution/organization is called upon to do so and they will have the right to demand the production of books of accounts, vouchers and other papers/documents in this regard.
- This issues with the concurrence of the Finance Division of the Department of Agriculture & 8. Cooperation vide their Dy. No. 11534/FTS/AS&FA, dated 12/10/2015.
- This sanction has been noted at S. No. 49/2015-16 in the Register of Grants. 9.

Yours faithfully.

Directo (Cror

प्य चे. बीर / S. J. CHIRU निदेशक / Director

MAN TRATE / Govt. of India の 中国 中国 / Ministry of Agriculture कृषि एवं सहजारिता विसार/Dio Agri. A Coopn

1. Principal Secretary (Agriculture), State Government of Assam, Disput প্ৰ বিশ্ব বিশ্র বিশ্ব ব 2. Director of Agriculture, Govt. of Assam, Khanapara, Guwahati-781022.

3. Mission Director (NFSM), Govt. of Assam.

4. Director, Directorate of Jute Development, Kolkata.

5. Resident Commissioner State Govt. of Assam, New Delhi.

6. PPS to Agriculture Commissioner/PPS to JS (Crops).

7. PS to Director (Crops). 8. ADC (CC)/AD (CU-IV).

Copy for information to:

9. US (Fin-VII)/Budget Section/Budget & Accounts Section.

10. Sr. Programmer, NFSM-Cell. It is requested that the Sanction Order may be posted in NFSM website.

F. No. 2-3/2015-CU-IV Government of India

Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare

Krishi Bhawan, New Delhi Dated: 21 October, 2015

To,

The Pay & Account Officer (Sectt.), Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, 16-A, Akbar Road Hutments, New Delhi

Sub: National Food Security Mission - Release of 1st installment of funds to Govt. of Assam for implementation of Jute under NFSM-Commercial Crops during 2015-16-reg-

Sir,

In continuation of this Department's letter No.20-1/2012-NFSM (CA-V) dated 10.04.2015 conveying National Food Security Mission and Approved Annual Action Plan letter No. 2-3/2015-CU-IV, dated 25.08.2015 for implementation of National Food Security Mission-(Commercial Crops) 2015-16, I am directed to convey the sanction of the President for an amount of Rs. 1,27,50,000/- and release Rs. 15,82,000/- (Rupees fifteen lakh eighty two thousand only) as Grants in Aid under Tribal Area Sub-Plan to the State Govt. of Assam for implementation of Jute under NFSM-Commercial Crops during 2015-16 as per details given in column 4: -

		12		(Rs. in lakhs)
Component	General	SC	ST	Total
1	2	3	4	5
NFSM (CC)-Jute	86.21	25.47	15.82	127 50

- 2. This release is subject to the condition that all terms and conditions laid down in the Administrative Approval issued vide letter No.20-1/2012-NFSM (CA-V) dated 10.04.2015 and Approval Annual Action Plan letter No. 2-3/2015-CU-IV, dated 25.08.2015 for implementation of National Food Security Mission-(Commercial Crops) 2015-16 are followed. The State Govt. is requested to incur expenditure strictly as per approved programme of 2015-16 under NFSM. The State Govt. is requested to furnish the Utilization Certification in the prescribed proforma GFR-19(A) to this Department at the end of the financial year. They are also requested to submit Quarterly Progress Report for both physical and financial achievements regularly.
- 3. The aforesaid expenditure may be debited to the following Head of Account:-

A man a man of
Amount
15.82
M M)

THE RESIDENCE OF THE PROPERTY OF A PARTY OF

- The payment of grant sanctioned above is recurring and may be debited to the above mentioned sub-4. head under intimation to this Department and the Finance Department of the State Government concerned.
- The payment sanctioned above is also subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2 (19)/P.11/60, dated the 9th October, 1964.
- The accounts of the grantee institute/organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts office of the Ministry or Department, whenever the institution/organization is called upon to do so and they will have the right to demand the production of books of accounts, vouchers and other papers/documents in this regard.
- This issues with the concurrence of the Finance Division of the Department of Agriculture & Cooperation vide their Dy. No. 11534/FTS/AS&FA, dated 12/10/2015.
- This sanction has been noted at S. No. 44/2015-16 in the Register of Grants. 8.

Yours faithfully,

Director (Crops)

QE 3. 410/5. J. CHIRU

कृषि यंत्रालम् / Ministry of Agriculture हिंब एवं राहडारिया चिमा / Dio Agn. & Coopn.

Copy for information to:

1. Principal Secretary (Agriculture), State Government of Assam, Dispur, Guwahati Ord / Director of Agriculture, Govt. of Assam, Khanapara, Guwahati-781022

3. Mission Director (NFSM), Govt. of Assam.

4. Director, Directorate of Jute Development, Kolkata.

- 5. Resident Commissioner State Govt. of Assam, New Delhi.
- 6. PPS to Agriculture Commissioner/PPS to JS (Crops).
- 7. PS to Director (Crops).
- 8. ADC (CC)/AD (CU-IV).
- 9. US (Fin-VII)/Budget Section/Budget & Accounts Section.
- 10. Sr. Programmer, NFSM-Cell. It is requested that the Sanction Order may be posted in NFSM website.
- 11. Guard File.

GOVERNMENT OF ASSAM DEPARTMENT OF AGRICULTURE, DISPUR, GUWAHATI-06

No.AGA.323/2014/Pt/39

Dated Dispur the 23rd December, 2015.

From

Shri K. Talukdar, ACS,

Joint Secretary to the Government of Assam, Department of Agriculture, Dispur, Guwahti-06.

To

The Principal Accountant General (A&E), Assam,

Maidamgaon, Beltola, Guwahati-29.

Sub

Sanction of 1st installment of Central fund for Rs. 127.50 lakh (Rupces One crore twenty seven lakh fifty thousand) only under the centrally sponsored scheme . National

Food Security Mission (NFSM) for the year 2015-16.

Sir,

With reference to above, I am directed to convey the sanction of the Governor of Assam for an expenditure not exceeding Rs. 127.50 lakh (Rupees One crore twenty seven lakh fifty thousand) only under the centrally sponsored scheme , National Food Security Mission (NFSM) for the year 2015-16 for implementation of Jute under NFSM-Commercial Crops subject to availability of fund and as per fund released by the Government of India vide their letters F No 2-3/2015-CU-IV , dtd $\,$ 21.10.2015, Rs.86.21 (L) for General category, F.No.2-3/2015-CU-IV, dtd 21.10.2015, Rs.25.47 lakh for SC category, and F.No.2-3/2015-CU-IV , dtd 21.10.2015, Rs.15.82 lakh for ST category respectively

The following conditions shall strictly be followed while drawing fund, incurring expenditure and implementing the above scheme by the implementing authority.

- a. All the financial rules, procedures and formalities as per Assam Financial Rules
- The Central Vigilance Commission's guidelines.
- Comply with all the provision of the AFRBM Act, 2005.
- d. VAT shall be deducted at the source and deposited into the State Exchequer by Treasury Challan.
- Ensure that the scheme is completed within the estimated cost in all respect without involving cost and time over run.
- Submission of the Utilization Certificate in due time.
- g. Procurement of goods and services to be done through e-Procurement as per O.M.FEB (e GU) 03/2015/61, dtd 05.08.2015 of Finance (Estb.B) Department.
- h. As per the conditions laid down by the GoI vide their letter F.No.2-3/2015-CU-IV , dtd 21.10.2015
- i. All other general conditions of financial propriety and fiscal discipline

The expenditure is debitable to the Head of Accout, 2401-Crop Husbandary, -00-108-Commercial Crops , 4732- National Food Security Mission - 000-32- Grants in Aid General -99-others (plan) for the year 2015-16.

This issues as per power delegated under sl. No. 1 of Schedule -III of the Delegation of financial power Rules, 1999 (as amended) as conveyed by the Finance (Esstt.-B) Deptt. vide their Notification no. FEB 120/2014/13 dated 31-07-2014.

Yours faithfully.

Department of Agriculture, Disput



Memo No.AGA.323/2014/Pt/39-A

Copy for information and necessary action.

Dated Dispur the 23rd December,2015.

1. The Accountant General(Audit), Maidamgaon, Beltola, Ghy-29

- 2. The Director (Crops), Government of India, Ministry of Agriculture & Farmers Welfare.

 Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan, New Delhi w.r.t.

 letter F.No.2-3/2015-CU-IV, dtd 21.10.2015
- 3. The Director of Agriculture w.r.t his letter No. Agri/Plan/67/NFSM/2014-15/129 dated 19.11.2015
 - 4. The Planning & Development Department, Dispur, Ghy-6.
 - 5. The Finance Department(EC-I), Dispur, Ghy-6.
 - 6. The Finance (Budget)Department, Dispur, Ghy-6.
 - 7. The Treasury Officer, Dispur, Ghy-06.

8.Office file.

By order etc

Joint Secretary to the Got of Astana, Agriculture Department, Dispur, Ghy-6.

Memo No.AGA.323/2014/Pt/39-B

Dated Dispur the 23rd December, 2015.

Copy forwarded for information and necessary action.

- 1. The Principal Accountant General (A&E), Maidamgaon, Beltola, Ghy-29.
- 2. The Accountant General (Audit), Maidamgaon, Beltola, Ghy-6.
- 3. The Treasury Officer, Dispur, Ghy-6.

Senior Financial Adviser, Agriculture Department, Dispur, Ghy-6