

695/DSD/16-17  
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Ministry of Agriculture & Farmers Welfare  
Govt. of India  
Krishi Bhawan, New Delhi

No: 2-3/2015-CU-IV  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(Crops Division)  
\*\*\*\*\*

Krishi Bhawan, New Delhi  
Dated: 26<sup>th</sup> July, 2016

To,  
The Principal Secretary (Agriculture),  
Government of Assam,  
Dispur, Guwahati-6.

**Subject: Implementation of Centrally Sponsored Scheme on National Food Security Mission- Commercial Crops (NFSM-CC) – Approval of Annual Action Plan (AAP) during 2016-17 – regarding.**

Sir/Madam,

This has reference to letter No. AGA.14/2013/183 dated 28<sup>th</sup> June, 2016 of Joint Secretary to the Govt. of Assam forwarding therewith the Action Plan of NFSM-CC for the year 2016-17, for an amount of Rs. 524.43 lakhs including the unspent balance of 2015-16. I am directed to convey the approval of competent authority for implementation of NFSM-CC in the State of Assam with total outlay of Rs. **524.43 lakhs** including the unspent balance of 2015-16 for the year 2016-17, to be shared between Government of India (GOI) and State Government on 90:10 basis with **Rs. 471.987 lakh as Central share** and **Rs. 52.443 lakh as State share**. The intervention-wise physical targets and financial outlays as approved by GOI under NFSM-CC is indicated in the enclosed **Annexure-I**. The State Governments proposal to consider sugarcane in place of cotton under NFSM has not been approved by competent authority.

2. The State shall implement the Action Plan as per norms of NFSM-CC guidelines. The State will submit Quarterly Progress Report of Physical and Financial achievements to this Ministry on regular basis in hard and soft copies in the formats given in the guidelines of the scheme.

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- 2.

The progress report may sent on e-mail: [Cropunit4@rediffmail.com](mailto:Cropunit4@rediffmail.com) & [ap.singh62@nic.in](mailto:ap.singh62@nic.in)

Encl : As above.

Yours faithfully,



(Dr. A.P. Singh)

Additional Commissioner (Crops)

**Distribution:-**

1. Director (Agriculture), Govt. of Assam.
2. Mission Director (NFSM), Govt. of Assam.
- ✓ 3. Director, Directorate of Jute Development -Kolkata
4. PPS to Agriculture Commissioner/ JS (Crops)/ Director (Crops).
5. Addl. Commissioner (NFSM).
6. All National Consultants.
7. US, CA-V/ Section Officer (NFSM)/ Programmer (NFSM).
8. Guard file.

**Annexure-I**

**ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION-COMMERCIAL CROPS (NFSM-CC) DURING 2016-17**

State: Assam

(Financial Rupees in lakh)

S.N	Interventions	Approved rate of assistance	Unit	Targets proposed by State		Targets approved by GOI	
				Phy.	Fin.	Phy.	Fin.
<b>Jute</b>							
1	Production of certified Seeds	Rs.5000/qtl	Qtl*	1425	71.25	1425	71.25
2	Seed Village programme and Production of seed in government farm	Rs. 5500/- per qtl. of Certified Seed produced	Qtl*	1380	75.90	1380	75.90
3	FLDs on Production technologies/ Intercropping	Rs.8000/ha (Rs. 7000 for inputs & Rs. 1000 for contingency)	Ha	3716	297.28	3716	297.28
4	State level training	Rs. 40000/ Training	No.	200	80.00	200	80.00
	<b>Total (Jute)#</b>				<b>524.43</b>		<b>524.43</b>
	<b>Central Share</b>				<b>471.987</b>		<b>471.987</b>
	<b>State Share</b>				<b>52.443</b>		<b>52.443</b>

\*The unit has been changed from Ha to Qtl @ 3qtl/ha.

# The total action plan of jute includes allocated amount of 2016-17 & unspent balance of 2015-16. Allocated amount of 2016-17 is Rs. 396.67 lakhs (CS-Rs. 357.00 lakhs & SS- Rs. 39.67 lakhs) & unspent balance of 2015-16 is Rs. 127.77 lakhs (CS-Rs. 114.99 lakhs & SS- Rs. 12.78 lakhs).

*[Signature]*  
28/3/16

21.12.2016  
22/12/16  
DRAFT

GOVERNMENT OF ASSAM  
DEPARTMENT OF AGRICULTURE, DISPUR, GUWAHATI-06

No.AGA.323/2014/Pt /140

Dated Dispur the 19<sup>th</sup> December,2016.

From: Shri K. Talukdar, ACS,  
Addl. Secretary to the Government of Assam,  
Department of Agriculture, Dispur, Guwahti-06.

To : The Principal Accountant General (A&E), Assam,Maidamgaon, Beltola, Guwahati-29.

Sub : Sanction of State Share for Rs.14.16 lakh (Rupees fourteen lakh and sixteen thousand) only for the Scheme National Food Security Mission ( Commercial Crops) jute for the year 2016-17.

Sir,

With reference to above, I am directed to convey the sanction of the Governor of Assam for an expenditure not exceeding Rs.14.16 lakh (Rupees fourteen lakh and sixteen thousand) only for the Scheme National Food Security Mission ( Commercial Crops) jute for the year 2016-17 as State Share against the Central Share for an amount of Rs. 127.50 lakh subject to availability of fund and as per fund released by the Government of India vide their letter F. No. 2-3/2015-CU-IV, dtd 21.10.2015.

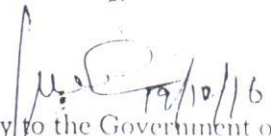
The following conditions shall strictly be followed while drawing fund, incurring expenditure and implementing the above scheme by the implementing authority.

- All the financial rules, procedures and formalities as per Assam Financial Rules.
- The Central Vigilance Commission's guidelines.
- Comply with all the provision of the AFRBM Act, 2005.
- VAT shall be deducted at the source and deposited into the State Exchequer by Treasury Challan.
- Ensure that the scheme is completed within the estimated cost in all respect without involving cost and time over run.
- Submission of the Utilization Certificate in due time.
- Procurement of goods and services to be done through e-Procurement as per O.M.FEB (e GU) 03/2015/61, dtd 05.08.2015 of Finance (Estb.B) Department.
- As per conditions laid down by Govt. of India.
- All other general conditions of financial propriety and fiscal discipline.

*The expenditure is debitable to the Head of Account,2401-Crop Husbandary,-00-108- Commercial Crops ,4732- National Food Security Mission -000-32- Grants in Aid General -99- others State Share (plan)for the year 2016-17.*

*This issues as per power delegated under DFP Rules, 1999 (as amended).*

Yours faithfully,

  
Addl. Secretary to the Government of Assam,  
Department of Agriculture, Dispur

Memo No.AGA.323/2014/Pt /140 -A,  
Copy for information and necessary action.

Dated Dispur the 19<sup>th</sup> December,2016

- 1.The Accountant General(Audit), Maidamgaon, Beltola, Ghy-29.
2. The Director ( Crops) , Government of India, Ministry of Agriculture, Department of Agriculture ,Cooperation & Farmers Welfare,KrishiBhavan, New Delhi w.r.t. letter F. No. 2-3/2015-CU-IV, dtd 21.10.2015.
3. The Director of Agriculture, Assam , Khanapara w.r.t his letter No. ADA(CC)/ASM/NFSM (jute)/303/2015-16/535/264, dtd 15.11.2016.
4. The Planning & Development Department, Dispur, Ghy-6.
5. The Finance Department(EC-I), Dispur, Ghy-6.
6. The Finance (Budget )Department, Dispur, Ghy-6.
7. The Treasury Officer, Dispur, Ghy-06.
8. Office file.

By order etc..

19/12/2016  
Addl Secretary to the Govt. of Assam,  
Agriculture Department, Dispur, Ghy-6.

Memo No.AGA.323/2014/Pt /140-B,

Dated Dispur the 19<sup>th</sup> December,2016.

Copy forwarded for information and necessary action.

1. The Principal Accountant General (A&E), Maidamgaon, Beltola, Ghy-29.
2. The Accountant General (Audit), Maidamgaon, Beltola, Ghy-6.
3. The Treasury Officer, Dispur, Ghy-6.

Senior Financial Adviser,  
Agriculture Department, Dispur, Ghy-6.