

Sl. No.	Interventions	Approved Rate of Assistance	Unit	Target Approved by GOI		Financial Achievement							
				Physical	Financial	Central Share				State share			
4	Resource Conservation Technologies/Tools:												
	A. Under NFSM												
	i) Conoweeder	Rs 600/ unit	nos	3889	23.334								
	ii) Manual Sprayer	Rs 600/ unit	nos	2499	16.661								
	vi) Rotavators	Rs 35000/ unit	nos	263	92.050								
	Sub Total [item 4 (A)]			6930	132.045								
	B .Other machinery approved under SMAM (Sub Mission of Agricultural Mechanisation)												
	i) Power Tiller (above 8 hp)	Rs 75000/ unit	nos	414	310.500	247.500	30.938	18.563	198.000				
	Total Machinery 4(A) to 4(B)			7344	442.545	247.500	30.938	18.563	198.000				
5	Water Application Tools:												
	a) Incentive for Pump sets	Rs 10000/- Unit	nos	3344	334.400	120.000	15.000	9.000	96.000				
	b) Water Carrying pipe	Rs 25/- per m upto 600 m	Rm	372245	74.450								
	Sub Total 5 (a) to (b)			0	408.850	120.000	15.000	9.000	96.000				
6	Cropping System based trainings (Four Sessions i.e. one before Kharif and Rabi crops and One each during Kharif&Rabi)	Rs. 3500/-Session and Rs. 14000/ training	nos	460	64.406								
7	Local Initiative												
	a) Seed processing Plant	Rs 50.00 lakh	Nos	5	225.000								
	b) Seed Minikit			19488	43.850								
	Total Local Initiative				268.850								
8	Other initiatives												
	Total other initiatives												
	Total NFSM-Rice				5443.751	2082.921	253.663	162.921	1666.337	316.920	24.890	14.934	159.294

(Rs in Lakh)

Financial Analysis:	Amount (Rs)
Approved Financial for the year 2016-17	5443.751
Fund Released by GoI to State	17.210
Revalidated amount of During 2015-16	2638.090
Unspent Balance at ASFAC	46.790
Fund Released by GoA (State share)	316.920
Total	3001.800
Less:-	
Amount utilised during the period April -March/2017	2399.841
Fund transfer to BTC & KAAC as per 6th scheduled	506.892
Total expenditure	2906.733
Balance up to 31st March/2017	95.067

Joint Director of Agriculture (Mkt)
State Nodal Officer, NFSM

Director of Agriculture , Assam
Mission Director, NFSM