

Quarterly Progress Report of FLDs on Jute, 2016-17
(From Revalidation Sanction of 2014-15)

Annexure-II

Name of State: Assam.

Reporting Period: Up to quarter ending March, 2017

Name of the Agency: Director of Agriculture.

Crop	Types of FLD	Physical(Ha.)		FLDs District/Block Village	No. of Farmers	Varieties	Critical inputs provided	Financial (Rs. in lakh)	
		T	A					Allocation	Expenditure Up to the 31 st March, 2017
Jute	Individual 0.4 Ha.	517.5	517.5	<u>District:</u> 1.Nagaon 2.Morigaon 3.Darrang 4.Kamrup 5.Sonitpur <u>Sub-Division:</u> i)Nagaon ii)Kaliabar i)Morigaon i)Dalgaon ii)Mangaldoi i) Boko i)Tezpur	1294 Nos.	Tarun	1.Certified Jute Seed Variety: Tarun 2.Vermicompost 3.Azosperillium 4.PSB 5.Bavistin 6.Azadirachtin	41.40085	5.18200

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 Director of Agriculture, Assam,
 Khanapara, Guwahati-22.

Quarterly Progress Report of Jute Seed production programme, 2016-17
(From the State Share of 2015-16)

Annexure-V

Name of the Agency: Director of Agriculture, Assam.

Reporting Period: Up to the quarter ending of March 2017

Components Jute Seed Production Plan (Quintal)	Name of Variety	Year of Release	Area under Seed Production (Ha)	Location of Seed Production District/Block/ Village	Quantity (Qtls)		Remarks	Financial (Rs. in lakh)	
					Target	Achievement		Allocation	Expenditure
Production of Breeder Seed	-	-	-	-	-	-	-	-	-
Production of Foundation Seed	-	-	-	-	-	-	-	-	-
Production of Certified Seeds	-	-	-	-	-	-	-	-	-
Seed Village/ Govt. Farm (minimum 10 ha)	Tarun	2007-08	18 Ha.	Large Size Mechanized Farm, Kheroni Dist: Karbi anglong	54	going on.		2.97	0.90
Total=								2.97	0.90

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**QUARTERLY Progress Report of FLDs on Jute,2016-17
(From the State Share of 2015-16)**

Annexure-II

Name of State: Assam.

Reporting Period: Up to the Quarter ending March,2017

Name of the Agency: Director of Agriculture.

Crop	Types of FLD	Physical(in Ha.)		FLDs District/Block Village	No. of Farmers	Varieties	Critical inputs provided	Financial (Rs. in lakh)	
		Target	Achev ement					Allocation	Expenditure
Jute	Individual 0.4 Ha.	112.375	112.375	District: Sonitpur Block: Dhekiajuli Village: 1) Birakata Kacha 2) Batachipur	281 Nos	Tarun	1. Certified Jute seed, Variety: Tarun 2. Vermicompost 3. Azosperillum 4. PSB 5. Chloropyriphos 6. Carbendazim	8.99	0.45275

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Quarterly Progress Report of State Level Training programme for 2016-17
(From state share of 2015-16)

Name of the Agency: Agriculture Department, Assam.

Reporting Period: up to the ending of March, 2017

Sl. No.	Name of Training	Physical		Title of the Training	Venue and Date of Training	No. of Participants	Financial (Rs. in lakh)	
		Target	Achievement				Allocation	Expenditure
1.	National Level	-	-	-	-	-	-	-
2.	State Level Training	5.5 Nos.	5.5 Nos.	1.Improved Seed Production Technology 2.Improved Technology of High quality Fibre Production 3.Concept of Seed Villave Programme	Venue: Training Hall of O/O District Agricultural Office i)Morigaon ii)Darrang iii)Kamrup (R) Date of Training: From: 10 th March,2017 to 22 nd March,2017	110 Nos.	2.20	2.18250
Total→							2.20	2.18250

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Quarterly Progress Report of Jute Seed production programme, 2015-16

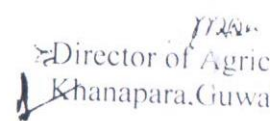
Annexure-V

Name of the Agency: Director of Agriculture, Assam.

Reporting Period: up to the end of the March, 2016

Components Jute Seed Production Plan (Quintal)	Name of Variety	Year of Release	Area under Seed Production (Ha)	Location of Seed Production District/Block/ Village	Quantity (Qtls)		Remarks	Financial (Rs. in lakh)	
					Target	Achievement		Allocation	Expenditure
Production of Breeder Seed	-	-	-	-		-	-	-	-
Production of Foundation Seed	-	-	-	-		-	-	-	-
Production of Certified Seeds	Tarun	2007-08	49.85	District: Sonitpur, Nagaon, Morigaon	600.0	149.55	-	30.00	7.47753
Seed Village/ Govt. Farm (minimum 10 ha)	Tarun	2007-08	33.926	District: Nagaon, Darrang, Kamrup(R)	300.0	101.778	-	16.50	5.59780


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QUARTERLY Progress Report of FLDs on Jute,2015-16

Annexure-II

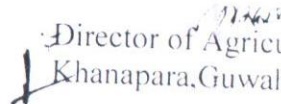
Name of State: Assam.

Reporting Period: up to the end of the March,2016

Name of the Agency: Director of Agriculture.

Crop	Types of FLD	Physical(in Ha.)		FLDs District/Block Village	No. of Farmers	Varieties	Critical inputs provided	Financial (Rs. in lakh)	
		Target	Achevment					Allocation	Expenditure
Jute	Individual 0.4 Ha.	2106.25	501.80	District:Dhubri,Goalpara,Kokrajhar, Bongaigaon, Barpeta, Nalbari,Darrang, Nagaon, Morigaon,Sonitpur etc.	1255 Nos	Tarun	i) Certified Jute seed ii)Vermicompost iii)Azotobacter iv)PSB v)Azadiractin etc.	168.5	40.14401


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Quarterly Progress Report of State Level Training programme for 2015-16

Name of the Agency: Agriculture Department, Assam.

Reporting Period: up to the end of the June, 2016

Sl. No.	Name of Training	Physical		Title of the Training	Venue and Date of Training	No. of Participants	Financial (Rs.in lakh)	
		Target	Achievement				Allocation	Expenditure
1.	National Level	-	-	-	-	-	-	-
2.	State Level Training	100 Nos.	50 Nos.	1. Improved method of jute seed production 2. Package of practices of quality fibre production 3. Seed production through seed village 4. Pest and disease control of Jute crop	Venue: Institute of Rural Management (IRM) Beharbari, Guwahati-29 Date of Training: 14-03-2016 to 30-06-2016	1000 Nos.	40.00	20.00
Total →							40.00	20.00

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Quarterly Progress Report of Jute Seed production programme, 2014-15

Annexure-V

Name of the Agency: Director of Agriculture, Assam.

Reporting Period: up to the end of the March '2015

Components Jute Seed Production Plan (Quintal)	Name of Variety	Year of Release	Area under Seed Production (Ha)	Location of Seed Production District/Block/ Village	Quantity (Qtls)		Remarks	Financial (Rs. in lakh)	
					Target	Achievement		Allocation	Expenditure
Production of Breeder Seed	-	-	-	-	-	-	-	-	-
Production of Foundation Seed	-	-	-	-	-	-	-	-	-
Production of Certified Seeds	-	-	-	-	-	-	-	-	-
Seed Village/ Govt. Farm (minimum 10 ha)	-	-	-	-	-	-	-	-	-

N.B: No fund was utilized for the Jute seed production programme during 2014-15.

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QUARTERLY Progress Report of FLDs on Jute, 2014-15

Annexure-II

Name of State: Assam.

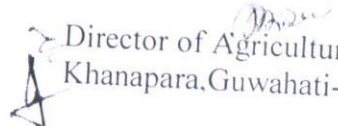
Reporting Period: up to the end of the March 2015

Name of the Agency: Director of Agriculture.

Crop	Types of FLD	Physical (in Ha.)		FLDs District/Block Village	No. of Farmers	Varieties	Critical inputs provided	Financial (Rs. in lakh)	
		Target	Achev ement					Allocation	Expenditure
Jute	Individual 0.4 Ha.	- -	-	-	-	-	-	-	-

N.B: No fund was utilized for Front Line Demonstration (FLD) during 2014-15.


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Quarterly Progress Report of State Level Training programme for 2014-15

Name of the Agency: Agriculture Department, Assam.

Reporting Period: up to the end of the June '2015

Sl. No.	Name of Training	Physical		Title of the Training	Venue and Date of Training	No. of Participants	Financial (Rs.in lakh)	
		Target	Achievement				Allocation	Expenditure
1.	National Level	-	-	-	-	-	--	-
2.	State Level Training	29 Nos.	29 Nos.	1) Jute seed production & seed village programme 2) Maintenance of Jute Fibre quality and growing of jute crop for fibre production 3) Plant protection in jute crop	Venue: Institute of Rural Management (IRM), Beharbari, Guwahati-29 Date of Training: 05-05-2015 to 06-06-2015	580 Nos.	11.60	11.60
Total →								

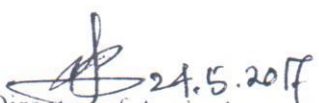
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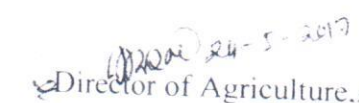
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Annual Progress Report of NFSM-CC-Jute during 2016-17

Sl. No.	Components	Rate of assistance	Physical		Financial (Rs.in lakhs)	
			Target	Achievement	Allocation	Expenditure
1	Production of Certified Seed	Rs.5000/Qt.	-	-	-	-
2	Seed Village Programme & production of seed in government farm	Rs.5500/Qt.	54.0 Qtl.	-	2.97	0.90
3	FLD on production technology/ Intercropping	Rs.8000/Ha.	629.875Ha.	629.87 Ha.	50.39085	5.63475
4	State Level Training	Rs 40000 Training	5.5 Nos	5.5 Nos	2.20	2.18250
Total					55.56085	8.71725
Central Share(90%)					41.40085	5.18200
State Share(10%)					14.16	3.53525

N.B: 1. The Jute scheme under NFSM-CC during 2016-17 is implemented only from the fund received from Govt. of Assam (i) Rs.41.40085 lakh as Revalidation Sanction of 2014- 15 and (ii)Rs.14.16 lakh as State Share of 2015-16 released during 2016- 17.
 2.The Seed Production Programme in Govt. Farm is going on and target will be achieved in time.

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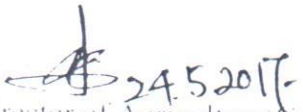
Break up of fund released, utilized and unspent balance

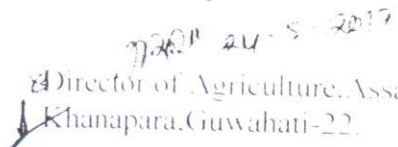
For the year 2016-17

Annexure-III

Financial Progress (Rs in lakhs)

Allocation			Release			Expenditure			Total unspent balance		
Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
471.987	52.443	524.43	41.40085	14.16	55.56085	5.182	3.53525	8.71725	155.09951	10.62475	165.72426



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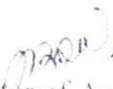

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**Break up of fund released, utilized and unspent balance
of the year 2016-17**

Annexure-III											
Financial Progress (Rs in lakhs)											
Allocation			Release			Expenditure			Unspent balance of the year		
Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
471.987	52.443	524.43	41.40085	14.16	55.56085	5.182	3.53525	8.71725	36.21885	10.62475	46.8436

This compiled financial progress report for the year 2016-17 includes the fund Rs.41.40085 lakh is a revalidation sanction of 2014-15 released during 2016-17 and utilized as Central Share for the year 2016-17 and Rs.14.16 lakh released during 2016-17 as State Share of 2015-16 and utilized as State Share of 2016-17.

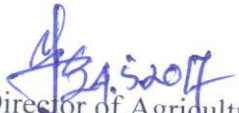

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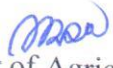

24-5-2017
Director of Agriculture, Assam,
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Annual Progress Report of NFSM-CC-Jute during 2015-16

Sl.No.	Components	Rate of assistance	Physical		Financial (Rs.in lakhs)	
			Target	Achievement	Allocation	Expenditure
1	Production of Certified Seed	Rs.5000/qtl	600.0 Qtl.	149.55 Qtl.	30.00	7.47753
2	Seed Village Programme & production of seed in government farm	Rs.5500/qtl.	300.0 Qtl.	101.778 Qtl.	16.50	5.59780
3	FLD on production technology/ Intercropping	Rs.8000/ha	2106.25 Ha.	501.800Ha.	168.50	40.14401
4	State Level Training	Rs.40000/ Training	100 Nos.	50 Nos.	40.00	20.000
Total					255.00	73.21934
Central Share(90%)					-	73.21934
State Share(10%)					-	-

N.B: This report includes progress report of (i) 2015-16 and (ii) 2014-15 (implementing year 2015-16)


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Break up of fund released, utilized and unspent balance

For the year 2015-16

Annexure-III											
Financial Progress (Rs in lakhs)											
Allocation			Release			Expenditure			Unspent balance		
Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
255.00	-	255.00	192.1	-	192.1	73.21934	-	73.21934	118.88066	-	118.88066

N.B: This report includes financial progress of (i) 2015-16 and
(ii) 2014-15 (implementing year 2015-16)

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Assam, Khanapara, Guwahati-22.

M.D.

Director of Agriculture, Assam,
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Annual Progress Report of NFSM-CC-Jute during 2014-15

Sl. No	Components	Rate of assistance	Physical		Financial (Rs.in lakhs)	
			Target	Achievement	Allocation	Expenditure
1	Production of Certified Seed	Rs.5000/qtl	300.00 Qtl.	-	15.00	-
2	Seed Village Programme & production of seed in government farm	Rs.5500/qtl.	200.00 Qtl.	-	11.00	-
3	FLD on production technology/ Intercropping	Rs.8000/ha	482.5 Ha	-	38.6	-
4	State Level Training (Nos.)	Rs. 40000 Per Training	29 No.s	29 Nos.	11.60	11.60
Total					76.20	11.60

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Break up of fund released, utilized and unspent balance
For the year 2014-15

Annexure-III											
Financial Progress (Rs in lakhs)											
Allocation			Release			Expenditure			Unspent balance		
Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total
76.20	-	76.20	76.20	-	76.20	11.60	-	11.60	64.60	-	64.60

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