

GOVERNMENT OF ASSAM  
DEPARTMENT OF AGRICULTURE, DISPUR, GUWAHATI-06

Normal RKVY (C.S) 432  
2016-17 453  
Dated Dispur the 1<sup>st</sup> November, 2016.

AGA.141/2016/98

From : Shri K. Talukdar, ACS,  
Additional Secretary to the Government of Assam,  
Department of Agriculture, Dispur, Guwahati-06.

To : The Principal Accountant General (A&I), Assam,  
Maidamgaon, Beltola, Guwahati-29.

Sub : Sanction of **Rs 11642.8841 lakh (Rupees one hundred sixteen crore forty two lakh eighty eight thousand four hundred ten )** only as 1<sup>st</sup> instalment of Central Share for Normal RKVY and Sub Schemes- Foot Mouth Disease (FMD) & Bringing Green Revolution to Eastern India (BGREI) under RKVY during 2016-17.

Sir,

With reference to the above, I am directed to convey the sanction of the Governor of Assam for an expenditure not exceeding **Rs 11642.8841 lakh (Rupees one hundred sixteen crore forty two lakh eighty eight thousand four hundred ten )** only as 1<sup>st</sup> instalment for Normal RKVY and Sub Schemes- Foot Mouth Disease (FMD) & Bringing Green Revolution to Eastern India (BGREI) under RKVY during 2016-17 out of **Rs 13079.00 lakh (Rupees one hundred thirty crore seventy nine lakh)** only as released by the Government of India vide their letter No. 1-3/2016-RKVY dated 25<sup>th</sup> October, 2016.

The sector wise allocation of fund amounting to of Rs 11642.8841 lakh out of Rs 13079.00 lakh as 1<sup>st</sup> instalment of Central Share for Normal RKVY and Sub Schemes- Foot Mouth Disease (FMD) & Bringing Green Revolution to Eastern India (BGREI) under RKVY during 2016-17 are as below:

(Rs in lakh)					
Sl. No.	Department/Sector	Normal RKVY	BGREI	Foot & Mouth Disease	Total
1	Agriculture	3871.0941	5340.00	-----	9211.0941
2	Horticulture	1953.79	-----	-----	1953.79
3	Animal Husbandry & Veterinary	-----	-----	478.00	478.00
	Total	5824.8841	5340.00	478.00	11642.8841


The following conditions shall strictly be followed while drawing fund, incurring expenditure and implementing the above scheme by the implementing agency:

- All the financial rules, procedures and formalities as per Assam Financial Rules.
- The Central Vigilance Commission's guidelines.
- Comply with all the provision of the AFRBM Act, 2005.
- VAT shall be deducted at the source and deposited into the State Exchequer by Treasury Challan.
- Ensure that the scheme is completed within the estimated cost in all respect without involving cost and time over run.
- Submission of the Utilisation Certificate in due time.
- All other general conditions of financial propriety and fiscal discipline.
- Ensure that Procurement of goods and Services are done through e- procurement as per OM.No. FEB(eGV)03/2015/61 dated 5<sup>th</sup> August, 2015 of Finance (Estt.-B) Department.

The expenditure is debitable to the Head of Account, 2401-Crop Husbandry- 00- 800- other expenditure, 3807-Rashtriya Krishi Vikas Yojana (RKVY)- 000,- 32- Grants in Aid General(Non Salary) - 59 others (Central Share), GA (Plan) for the year 2016-17.

This issues with the approval of the Departmental Finance Committee (DFC) under the provision of the Delegation of Financial Power Rules, 1999 (as amended).

Yours faithfully,

  
Additional Secretary to the Government of Assam,  
Department of Agriculture, Dispur


A. 141/2016/98-A

Dated Dispur the 1<sup>st</sup> November, 2016.

Information and necessary action.

1. The Accountant General (Audit), Maidamgaon, Beltola, Ghy-29.
2. The Under Secretary to the Government of India, Ministry of Agriculture, Department of Agriculture & Cooperation, RKVY Division, Krishi Bhavan, New Delhi-11 w.r.t the letter No. 14/2016, RKVY dated 25<sup>th</sup> October, 2016.
3. The Director of Agriculture, Assam w.r.t his letter No. Agri/RKVY/428/FD/2016 17/102 dated 28-10-2016.
4. The Director of Horticulture & FP, Assam, Khanapara, Guwahati-22.
5. The Director of Fisheries, Meen Bhavan, Ulubari, Guwahati-07.
6. The Director of Dairy Development, Khanapara, Guwahati-22.
7. The Director of Sericulture, Jawahar Nagar, Guwahati-22.
8. The Registrar, Assam Agricultural University, Jorhat-13.
9. The Registrar, Assam Rajiv Gandhi University of Co-operative Management, Sivasagar.
10. The Planning & Development Department, Dispur, Ghy-6.
11. The Finance Department (EC-I), Dispur, Ghy-6.
12. The Finance (Budget) Department, Dispur, Ghy-6.
13. The Treasury Officer, Dispur, Guwahati-06.
14. Office file.
15. Guard file.

By order etc..

  
Additional Secretary to the Govt. of Assam,  
Agriculture Department, Dispur, Ghy-6.

Dated Dispur the 1<sup>st</sup> November, 2016.

Memo. No.AGA.40/2016/ 98 -B

Copy forwarded for information and necessary action.

1. The Principal Accountant General (A&E), Maidamgaon, Beltola, Ghy-29.
3. The Accountant General (Audit), Maidamgaon, Beltola, Ghy-6.
2. The Treasury Officer, Dispur, Ghy-6.

Senior Financial Adviser,  
Agriculture Department, Dispur, Ghy-6.