

RIGHT TO INFORMATION ACT, 2005

ACTION TAKEN REPORT

DIRECTORATE OF AGRICULTURE : ASSAM
KHANAPARA : GUWAHATI-781 022.

C O N T E N T

1. Particulars of the organization, functions and duties.
2. Powers and duties of its officers and employees.
3. Procedure followed in the decision-making process, including channels of supervision and accountability.
4. Norms set by it for the discharge of its functions.
5. Rules, regulations, instructions, manuals and records, held by it or under its control or used by its employees for discharging its functions.
6. Statement of the categories of documents that are held by it or under its control.
7. List of Employees and their Gross salary of the Directorate of Agriculture, Assam as on 31/03/2017
8. Status Report on Plan Schemes under Agriculture Sector for the Year 2012-13
9. Status Report on Plan Schemes under Agriculture Sector for the Year 2013-14
10. Status Report on Plan Schemes under Agriculture Sector for the Year 2014-15
11. Status Report on Plan Schemes under Agriculture Sector for the Year 2015-16
12. Status Report on Plan Schemes under Agriculture Sector for the Year 2016-17
13. Names , Designations and other particulars of the Public Information officers
14. Other information as may be prescribed
15. Internal procedure to be followed by The Directorate of Agriculture during implementation of RTI Act, 2005.
16. Declaration

ACTION TAKEN ON MATTERS RELATING TO 17 MANUALS.

SECTION 4 (1) (b) OF THE ACT :

1. The particulars of its organization, functions and duties :

The Agriculture Department, Assam was created in April, 1882.

At the time of creation, there was no agricultural expert in the Department.

The Department was then engaged in conducting crop-cutting experiments on winter rice, mustard and sugarcane. The reason of conducting crop-cutting experiments was to assess productiveness of land to prepare assessment proposals during settlement.

In 1893, an Agricultural Conference was held in Simla. In accordance with the recommendations of this conference, Government of India deputed Sir E. Buck to Assam in 1895 to discuss with Assam Government about the recommendations. Sir E. Buck advocated appointment of an Agricultural Expert to (1) ascertain “agricultural defects” and (2) introduce agricultural improvements. In the year 1897, Mr. B. C. Basu a Deputy Collector of Bengal and a graduate of an Agricultural College in England was appointed as Assistant Director.

Although Assam was a separate province it was amalgamated with Eastern Bengal in 1905. In the new province of Eastern Bengal and Assam the Agriculture Department was separated in 1907 from the combined Department of Land Records and Agriculture. After the creation of a separate Department, expansion of the Department took place quickly. Assam became a separate province again in 1912 when the Agriculture Department was again combined with that of Land Records and continued up to 1922. In 1923 three allied Department of Agriculture, Cooperation and Industries were combined.

In a Memorandum prepared by Rai Bahadur, K.L. Barua, B.L., the then Director of Agriculture, Assam in 1927 for submission to Royal Commission on Agriculture, a vivid picture of growth of Agriculture Department is found.

The Department saw considerable expansion in its first half century's existence although it was combined either with Land Records or with Industries and Cooperation Departments except for the period from 1906 – 07 to 1911 – 12 when Assam was amalgamated with Eastern Bengal. In 1930, Industries and Cooperation Department were separated and Agriculture became an independent Department in November 1930. Mr. A.G. Birt joined as the first technically qualified Director of Agriculture, Assam on 01.04.1931. However, his predecessors being generalists were none the worse in their understanding of agricultural situation of the state as may be seen from increase in strength of officers and staff and establishment of research stations on major crops during the first 50 years.

The Director of Agriculture is the overall in-charge of all matters relating to financial and personal management & implementation of schemes / projects.

Presently, at the field level, there are 3 Additional Directors posted at Kokrajhar, Diphu and Haflong. There are 9 zonal Joint Directors posted at Nagaon, Tezpur, Dhemaji, Silchar, Barpeta, Dhubri, Goalpara, Jorhat and Tinsukia. The district agriculture is headed by the District Agricultural Officers posted

in each of 23 districts. At sub-division level there are 63 Sub-divisional Agriculture Officers. The 382 Agricultural Development Circles are looked after by the Agricultural Development Officers, who are supported by 2948 nos. of Village Level Extension Workers at grass root level.

The Agricultural Engineering Wing is headed by a C.E.(Agri) of the Directorate of Agriculture, Assam. At the field level, there are Superintending Engineers at the Zonal Level followed by Executive Engineer(Agri)'s at the Divisional level & Asstt. Executive Engineer (Agri)'s at the Sub-Divisional level alongwith necessary infrastructure in District and Civil Sub-Divisions. The Engg.Wing looks after the planning, execution & monitoring of the various schemes related to Agril. Wing activities.

The Agricultural Statistical Wing is a combination of 3 different wings – the Statistical Wing, the Monitoring & Evaluation Wing and the Crop Insurance Wing. The Statistical wing is headed by the Joint Director of Agriculture (Statistics), the Monitoring & Evaluation Wing is headed by the Deputy Director of Agriculture (M&E) and the Crop Insurance Wing is headed by the Executive Officer (CIS). At zonal level there are 5 nos. of zonal Statistical Officers attached with the zonal Joint Directors. At district level, there are 21 Statistical Officers who are assisted by the Inspector of Statistics and his subordinates.

MISSION, VISION & OBJECTIVES OF THE DEPARTMENT :

The Mission of the Department is to strive for enhancing productivity and total volume of quality production through an integrated approach for infrastructure development and extension services in the rural areas, capacity building of the community, institutions, government departments / agencies, FMCs & other Self-Help Groups, NGOs, private institution, application of modern technology by upgradation of research and development activities in the field of agriculture, land management, irrigation, fisheries, animal husbandry & veterinary, sericulture and other related activities, value addition of agricultural products through marketing supports & agro processing of agricultural and horticultural products, as also by removing any bottleneck for sustainable development.

The Vision of the Department is to restore Assam's past glory and achievement of self reliance and rural prosperity through adoption of scientific agricultural & allied practices for production of foodgrains and other crops thereby raising the quality of life of millions of rural people and thereby contributing to the growth of a vibrant, self-sustaining and surplus economy.

The Department's objectives are -

1. Removal of rural poverty,
2. Employment to all rural unemployed through the self-employment mode in the rural sector itself,
3. Improvement of nutritional standards and quality of life of the people so as to bring them at par with the developed world,
4. Removal of rural urban disparity in income and opportunities,
5. Discouragement to rural urban migration and thereby minimising congestion & other associated problems in the society.
6. Economic empowerment of women,
7. Reduction of human drudgery in agricultural pursuits & enhancement of dignity of labour.
8. Protection and upgradation of the environment for ensuring ecological balance, avoidance of global warming and healthy living for man and animals

The different branches / wings of the Directorate look after implementation of various schemes / projects.

ORGANISATIONAL SET-UP/STRENGTH OF DIRECTORATE OF AGRICULTURE, ASSAM

a. Technical :

1. Director of Agriculture	-	1
2. Director of Horticulture & Fruit Processing	-	1
3. Addl. Director of Agriculture	-	3
Chief Engineer (Agri)	-	1
4. Joint Director of Agriculture	-	8
Superintending Engineer (Agri)	-	1
5. Deputy Director of Agriculture	-	11
Executive Engineer (Agri)	-	2
6. Assistant Director of Agriculture	-	14
7. Research Officer / Technical Officer	-	8
Assistant Executive Engineer (Agri)	-	1
8. Sr. Agricultural Development Officer & equivalent	-	12
9. Agricultural Development Officer & equivalent, Inspector	-	18
Assistant Engineer (Agri)	-	2
10. Junior Engineer	-	7
11. Sub-inspector	-	2
12. Electrician	-	1
Other Grade-III	-	17

b. Non-Technical :

1. Sr. Finance & Accounts Officer	-	1
2. Administrative Officer	-	1
3. Deputy Examiner	-	1
4. Registrar	-	2
5. Superintendent	-	6
6. Upper Division Assistant	-	38
7. Lower Division Assistant & Typist	-	51
8. Driver	-	35
9. Grade IV	-	56

2. The powers and duties of its Officers and employees :

Powers are as delegated under DFP Rules published vide Assam Gazette Extraordinary, October 8, 1999.

The duties are assigned to the officers & employees as per Job Chart mentioned below –

<u>Team of Officers</u>		<u>Job assigned</u>
A. Administration Wing	A. 1. Administrative Officer	i. Establishment matters. ii. Legal affairs and Court case. iii. Enquiry of allegation and initiation of action. iv. Maintenance of Govt. Circular / Orders.
	A. 2. Registrar-I	i. Maintenance of H.Q.(I) Stores and Stock Books.

		<u>Team of Officers</u>	<u>Job assigned</u>
B.	Extension Wing	A. 3. Registrar-II	ii. Drawing and disbursement of bills & maintenance of Cash Book (I) i. Establishment matter relating to H.Q. ii. Management of Office.
		B. 1. Addl. Director of Agriculture (Extn)	i. All matters relating to Agricultural Extension and Research & Training Programmes including ATMA matters. ii. Monitoring activities of JDA(Extn.), JDA (Stat)
		B. 2. Joint Director of Agriculture (Extn.)	i. Training inside & outside the State & abroad ii. All extension activities. iii. Field Trials, Demonstration and analysis of results. iv. Linkage with AAU and other institutions including ICAR. v. Field supervision. vi. Agricultural Education & Training. vii. Matters relating to ETC, Naltoli etc. viii. Activities of Information Cell. ix. Mass Media
		B. 2. (i) Special Officer (Research & Field Trial)	i. Designing of Trials and Research as per needs. ii. Liaison with AAU, Monitoring and Evaluation of FTS performance. iii. Publication of reports with proper analysis.
		(ii) Special Officer (FMC)	i. All matters relating to PPS ii. All matters relating to Agricultural Farming Corporation.
		B. 3. Joint Director of Agriculture (Stat)	i. All matters relating to Agriculture Statistics. ii. Collection and compilation of data related to target / achievement of various crops. iii. Crop forecast monitoring iv. Preparation of departmental reports & presentations
		B. 3. (i) Deputy Director of Agriculture (Stat)	i. All matters relating to Agri. Statistics. ii. Technical assistance to JDA (Stat) of Plan Schemes.
		(ii) Research Officer (Stat)	i. Technical Assistance to JDA (Stat) ii. Analysis of survey data & preparation of reports of Statistical Wing.
		B. 4. Executive Officer (CIS)	i. All matters relating to Crop Insurance.
		(i) Technical Officer (CIS) (2 Nos.)	i. To assist E.O. (CIS) in all matters relating Crop Insurance Scheme.

<u>Team of Officers</u>		<u>Job assigned</u>
(ii)	Statistical Officer (Agri) (CIS)	i. To assist E.O. (CIS) and Technical Officers in all matters relating Crop Insurance Scheme.
(iii)	Official Staff Sr. Asstt., Jr. Asstt, Computer. F.A. driver & Peon	
B. 5.	Deputy Director of Agriculture (M&E)	i. All matters relating to Monitoring & Evaluation. ii. Designing of M&E surveys and Special Studies. iii. Critical analysis of statistical data & preparation of Time Series & other Reports. iv. All matters relating to computerization of Departmental activities & Software Development. v. Training of field and supervisory staff. vi. AgrisNet matters.
B. 5.	(i) Research Officer (Stat) (M&E)	i. Matters relating to M&E like preparation of M&E reports and Special Studies. ii. Technical assistance to DDA (M&E).
	(ii) Research Officer (Sociology)	i. Training of field and supervisory staff of M&E Cell.
	(iii) Programmer (Research Officer)	i. To assist DDA (M&E) in computerization of all departmental works and software development.
B. 6.	Deputy Director of Agriculture (T&P)	i. Conference and Meetings. ii. Reports / Speeches of Dignitaries. iii. Control of activities of the AIO. iv. Liaison with mass media.
B. 6.	(i) Asstt. Director of Agriculture (Information)	i. Publicity of Agriculture Schemes, Programmes through leaflet, booklet, etc. ii. Printing of package of practices and related matters in departmental printing press. iii. To arrange and participate in different exhibitions, seminars, workshops in the State. iv. To arrange broadcasting / telecasting of agricultural programmes through AIR & DD.
	(ii) Asstt. Agricultural Information Officer (3 Nos.SDAO's)	i. To assist DDA (T&P) and AIO in all matters relating to Agricultural Information.
	(iii) Technical Asstt. (Information) (2 Nos.)	i. To assist DDA (T&P) and AIO in all matters relating to Agricultural Information.

		<u>Team of Officers</u>	<u>Job assigned</u>
C.	Input Wing	C. 1	Addl. Director of Agriculture (Input)
			i. Establishment matters of all categories of services.
			ii. Matters relating to basic inputs.
			iii. Monitoring of activities of JDA (Pulses), JDA (C&F), JDA (PP).
		C. 2	Joint Director of Agriculture (Credit & Fertilizers)
			i. All matters relating to Agricultural Credit.
			ii. All matters relating to fertilizer including bio-fertilizers & micropnutrients, organic farming.
			iii. Matters relating to recovery of loans, etc.
			iv. Matters relating to issue of license for retail and wholesale.
			v. Matters relating to Kisan Credit Card.
			vi. Liasion with Financial Institutions.
			vii. S.L.B.C. matters
		C. 2	(i) Deputy Director of Agriculture (ST&S)
			i. Soil survey & preparation of soil maps.
			ii. Soil Testing Laboratory.
			iii. Recommendations on fertilizer use and soil amendments.
			iv. Supervision of leaf analysis laboratory.
			(ii) Assistant Director of Agriculture (Soil Survey)
			i. Soil survey related activities.
			ii. Soil Testing Labs. under Guwahati.
			iii. Leaf Analysis Laboratory.
			(iii) Fertilizer Officer
			i. All matters relating to fertilizers including bio-fertilizers.
			ii. To assist JDA (C&F) in all matter relating fertilizer.
			iii. Organic farming
		C. 3	Joint Director of Agriculture (Pulses)
			i. All programmes drawn up for production of Rice, Pulses, Oilseeds and other cash crops.
			ii. CRF / Disaster management matter.
			iii. Departmental farms.
			iv. Sugarcane Dev. Programmes
			v. Convening Seed Committee Meeting and preparation of report.
		C. 3	(i) Deputy Director of Agriculture (Pulses & Oil Seeds)
			i. All matter relating to Pulses and Oil seeds Development.
			ii. Crop – Diversification.
			(ii) Deputy Director of Agriculture (Seeds)
			i. All Dept. Seed farmers.
			ii. Seed Certification.
			iii. Sugarcane Dev. Programme.
			iv. Enforcement of Seed act.
			(iii) Assistant Director of
			i. All Pulses and Oil Seed Development Programmes.

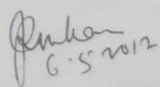
<u>Team of Officers</u>			<u>Job assigned</u>
	Agriculture (Pulse & Oil Seeds)	ii.	To assist JDA (Pulses) in implementing Pulses and Oilseed Dev. Programme.
(iv)	Assistant Director of Agriculture (Rice)	I.	All Cereal Development Programmes.
(v.)	Assistant Director of Agriculture (Cash Crop)	i.	All programmes relating to development of fibre crops.
(vi)	ADO	I	Assist to ADA (CC) for implementing of Jute & Coton Crop
(vii)	12 TH Official Staff		
C. 4	Joint Director of Agriculture (Plant Protection)	i.	All matters relating to Plant Protection, epidemic control, Pest Surveillance, Enforce-ment of Insecticides Act. Issue of Licenses to deal with Plant Protection Chemicals, Biological pest control measures and analysis, Integrated Pest Management & matter relating to issue of phytosanitary certificate. Assigned the additional duty of State Public Information Officer (SPIO) who is liable to provide information under and in accordance with the provisions of the RTI Act and to handle all matters relating to RTI means the right or access to information relating to the affairs of Agriculture.
C. 4	(i) Deputy Director of Agriculture (IPM)	i. ii. iii.	Bio-Control Laboratory Plant Health Clinic. Co-ordinator of Training on IPM, Rodent, etc.
		iv.	Quality Control Laboratory (Pesticides)
C.4	(ii) Surveillance Officer (1-No.)	v	All matter relating to P.P. etc. to assist JDA(PP) for implementing the scheme. To assist SPIO to handle matters relating to RTI .
	(iii) ADO (1-No..)	vi	All matter relating to RTI. to assist SPIO to handle large no.s of RTI Petitions, in furnishing information to the petitioner within prescribed time period.
	iv) Official Staff (2 Nos.)		
C. 5	Joint Director of Agriculture (Marketing)	i. ii.	All matters relating to Agriculture Marketing. Liaison with Agricultural Market Board.
		iii.	Regulated Markets.
		iv.	To supervise the activities of DDA (Marketing)
C. 5	(i) Deputy Director of Agriculture (Marketing)	i. ii.	Implementation of Central Sector and State Schemes under Agriculture Marketing. Collection, compilation and Dissemination of market data.

				<u>Team of Officers</u>	<u>Job assigned</u>
			(ii)	Asst. Director of Agriculture (Market Intelligence)	i. To assist in implementation of Market Intelligence Scheme. ii. Market survey. iii. Collection, compilation and Dissemination of market data.
			(iii)	Asst. Director of Agriculture (Agril. Marketing)	To assist DDA (M) in implementation central sector & state plan scheme.
			(iv)	SDAO (Agmark)	Agmark grading & Standadisation of spices, oils, fruits & veg.
			(v)	ADO (Agmark)	Prparation of Marketing Scheme and also imparting training to SHG/NGO
			(vi)	Offical Staff (24 Nos.)	
D.	NeGP. Cell	D1	(i)	Deputy Directo of Agriculture & CNO NeGP-A	Act as a Chief Nodal Officer NeGP-A
			(ii)	SDAO	Nodal Officer of KCC
			(iii)	Official Staff (9-Nos.)	
E.	Horticulture Wing	E. 1	Director of Agriculture (Horticulture)		i. Overall Incharge of the Directorate and look after its and every activity of the office ii. Matters relating to Esstt. of Integrated work of HMNEH, "V" Type Nursery, Center of Exchellance of Veg., Apiculture & FFO
		E. 2	Joint Director of Agriculture (Horticulture)		i. Monitoring & Evaluation of the schemes related to Horticulture. ii. Tissue Culture Laboratory iii. Herbal Garden.
		E. 2.	i. Deputy Director of Agriculture (Horticulture)		Supervision on Implementation of the Schemes like TMIDH / NHB / FPO / MFU specifically on Public Sector Nursery at Byrnihat, Tissue Culture Laboratory at Khanapara, Training etc. besides other technical works.
			ii. Deputy Director of Agriculture (Hort.) (FP)		All matters related to Fruit Preservation, Macro Irrigation Project under Medicinal Ornamantic Plants, NeGP Programme etc.
			iii. SDAO (3-Nos.)		Implementing officer of HMNEH & other Centrally sponsored scheme
			(iv) Sr. ADO (5-Nos.)		Implementing officer of Macro Irrigation Project, NeGP, All training programme related to Horticulture
			(v) ADO (2-Nos.)		Implementing officer of Tissueculture, Masroom spawn laboratory & Co-implement officer of HMNEH

		<u>Team of Officers</u>	<u>Job assigned</u>
F.	Planning Wing	F. 1. Deputy Director of Agriculture (P&E)	i. To assist Director of Agriculture in all Planning matters including preparation of Five-year Plan and Annual Plan. ii. Preparation of Plan Budget. iii. Matter relating to Normalization of Schemes. iv. Funds allotment. v. New Schemes. vi. Progress & Implementation of Plan Scheme.
		F. 1. (i) Asstt. Director of Agriculture (Monitoring & Evaluation)	i. Evaluation of the progress of implementation of all the schemes / programme of the Department. ii. Collection and analysis of monthly progress reports.
		(ii) Asst. Director of Agriculture (Planning)	i. All matters relating to Planning Scheme. ii. Central Sector and Centrally Sponsored Schemes. iii. Budgets etc.
		(iii) Research Officer (SDAO) (P&E)	i. To assist DDA (Planning in all matters relating to planning.
		F. 2. Deputy Director of Agriculture (BA)	i. All matters relating to Tribal Sub-Plan and Scheduled Caste Component Plan Schemes.
		G. 1 Chief Engineer (Agriculture)	i. All matter relating to Engg. Scheme. ii. Execution, monitoring and supervision of all Engg. Schemes. iii. Irrigation Scheme iv. Mechanization Scheme.
		G. 2 Superintending Engineer (Agri.)	i. Technical evaluation of Engg. scheme ii. Monitoring of all Engg. scheme.
		G. 3 Executive Engineer (F/C)	i. Agricultural Implements Scheme, RIDF ii. SC & TSP. iii. Head Quarter civil construction. iv. Promotion of Agril. Mechanization. v. Monitoring of Esstt. Matter. vi. Cold Storage.
		G. 4 Executive Engineer (W/M)	i. Preparation of Tech. scheme RKVY ii. State Plan scheme iii. Civil construction of THIDH of all Districts.
		G 5. Assistant Executive Engineer (4-Nos.)	i. To assist Chief Engineer (Agri) in Implementation of Scheme related to Agricultural Engineering.

<u>Team of Officers</u>		<u>Job assigned</u>
		ii. Preparation of FOE, Bid document, Bid Evaluation, Civil works of all scheme under State Plan, RKVY, RIDF, QUOT & Hort. Scheme
G 6.	i. Junior Engg. (Agri) (9-Nos.) (3-Nos. of contractual)	i. Preparation Plan & Estimat of work, CM's Special scheme, Cold Storage, Diseaster Management, AACP, RKVY, Civil work Wholesale Market/Haat, Machanization scheme under state plan, Prepartion & Estimate Hort. Work, Sub-Mission on Agril. Machinery (SMAM)
	(ii) Offical Staff (51 Nos.)	
H. Accounts & Audit Wing	H 1. Sr. Finance & Accounts Officer	i. Preparation of Non-Plan Budget Estimates.
		ii. Control of expenditure.
		iii. Loans.
		iv. Re-appropriation / matter relating to advance from CF / Surrender of saving, etc.
		v. DCC Bills /RC Bills / SC Bills.
		vi. Delegation of Financial Power Rules.
		vii. Grants-in-Aids.
		viii. Matters relating to Finance commission.
		ix. Matter relating to purchase board. Etc. collection of Audit Certificate.
	H2. Deputy Examiner	i. Audit matters / AG's Audit replies / PAC matters, etc.
		ii. Internal Audit and Inspection of Accounts of the Sub-ordinate Offices.
		iii. Scrutiny of HQ T.A. Bills

Director may assign any works to any officers in addition to the allotted works at any time depending upon the exigencies of the matter.


 6.5.2012
 Smti Juri Phukan, IAS
 Director of Agriculture, Assam
 Khanapara, Guwahati-22

13. The names, designations and other particulars of the Public Information Officers ;

The State Public Information Officer, State Assistant Public Information Officer and the First Appellate Authority at the Directorate of Agriculture i.e. Departmental State Head Quarters are –

Name & Designation	Designated as	Contact No.
Shri Ananda Karmakar, Joint Director of Agriculture (PP) Directorate of Agriculture, Assam Khanapara, Guwahati-22.	State Public Information Officer	Mobile No.9854338572
Shri Prabin Hazarika, Joint Director of Agriculture (Hort.) Directorate of Horticulture & F.P. Khanapara, Guwahati-22.	State Public Information Officer	Mobile No.9435331624
Smti Juri Phukan Director of Agriculture, Assam.	First Appellate Authority	(0361) 2332215

The State Assistant Public Information Officer and the First Appellate Authority at the Zonal, District and Sub-divisional level offices of the Department of Agriculture are –

Sl. No.	Level of Office	Designated as State Assistant Public Information Officer	Designated as First Appellate Authority
1.	Zonal	Addl. Director of Agriculture(Hills), Diphu	Director of Agriculture, Assam
2.	Zonal	Addl. Director of Agriculture(Hills), Haflong	Director of Agriculture, Assam
3.	Zonal	Addl. Director of Agriculture, Kokrajhar	Director of Agriculture, Assam
4.	Zonal	Joint Director of Agriculture, Nagaon	Director of Agriculture, Assam
5.	Zonal	Joint Director of Agriculture, Jorhat	Director of Agriculture, Assam
6.	Zonal	Joint Director of Agriculture, Tinsukia	Director of Agriculture, Assam
7.	Zonal	Joint Director of Agriculture, Dhemaji	Director of Agriculture, Assam
8.	Zonal	Joint Director of Agriculture, Silchar	Director of Agriculture, Assam
9.	Zonal	Joint Director of Agriculture, Tezpur	Director of Agriculture, Assam
10.	Zonal	Joint Director of Agriculture, Barpeta	Director of Agriculture, Assam
11.	Zonal	Joint Director of Agriculture, Goalpara	Director of Agriculture, Assam
12.	Zonal	Joint Director of Agriculture, Dhubri	Director of Agriculture, Assam
13.	Zonal	Superintending Engineer(Agri),Bongaigaon	Chief Engineer (Agri), Assam.
14.	Zonal	Deputy Director of Agriculture (FTS), Khetri	Director of Agriculture, Assam
15.	Zonal	Deputy Director of Agriculture (FTS), Shillongani	Joint Director of Agriculture, Nagaon

16.	Zonal	Deputy Director of Agriculture (FTS), Balagaon	Addl. Director of Agriculture, Kokrajhar
17.	Zonal	Deputy Director of Agriculture (FTS), Gelapukhuri	Joint Director of Agriculture, Tinsukia
18.	Zonal	Deputy Director of Agriculture (FTS), Panbari	Joint Director of Agriculture, Jorhat
19.	Zonal	Deputy Director of Agriculture (FTS), Patboushi	Joint Director of Agriculture, Barpeta
20.	Zonal	Deputy Director of Agriculture (FTS), Balijana	Joint Director of Agriculture, Goalpara
21.	Zonal	Deputy Director of Agriculture (FTS), Mahakal	Joint Director of Agriculture, Silchar
22.	Zonal	Deputy Director of Agriculture (FTS), Suklivoria	Joint Director of Agriculture, Dhemaji
23.	Zonal	Deputy Director of Agriculture (FTS), Charduwar	Joint Director of Agriculture, Tezpur
24.	District	District Agril. Officer, Dhubri	Joint Director of Agriculture, Dhubri
25.	District	District Agril. Officer, Kokrajhar	Addl. Director of Agriculture, Kokrajhar
26.	District	District Agril. Officer, Goalpara	Joint Director of Agriculture, Goalpara
27.	District	District Agril. Officer, Barpeta	Joint Director of Agriculture, Barpeta
28.	District	District Agril. Officer, Nalbari	Joint Director of Agriculture, Barpeta
29.	District	District Agril. Officer, Kamrup	Joint Director of Agriculture (PP), Khanapara
30.	District	District Agril. Officer, Darrang	Joint Director of Agriculture, Tezpur
31.	District	District Agril. Officer, Sonitpur	Joint Director of Agriculture, Tezpur
32.	District	District Agril. Officer, Dhemaji	Joint Director of Agriculture, Dhemaji
33.	District	District Agril. Officer, Lakhimpur	Joint Director of Agriculture, Dhemaji
34.	District	District Agril. Officer, Nagaon	Joint Director of Agriculture, Nagaon
35.	District	District Agril. Officer, Morigaon	Joint Director of Agriculture, Nagaon
36.	District	District Agril. Officer, Jorhat	Joint Director of Agriculture, Jorhat
37.	District	District Agril. Officer, Golaghat	Joint Director of Agriculture, Jorhat
38.	District	District Agril. Officer, Sibsagar	Joint Director of Agriculture, Jorhat
39.	District	District Agril. Officer, Dibrugarh	Joint Director of Agriculture, Tinsukia

40.	District	District Agril. Officer, Tinsukia	Joint Director of Agriculture, Tinsukia
41.	District	District Agril. Officer, Silchar	Joint Director of Agriculture, Silchar
42.	District	District Agril. Officer, Karimganj	Joint Director of Agriculture, Silchar
43.	District	District Agril. Officer, Hailakandi	Joint Director of Agriculture, Silchar
44.	District	District Agril. Officer, Diphu	Addl. Director of Agriculture(Hills), Diphu
45.	District	District Agril. Officer, Haflong	Addl. Director of Agriculture(Hills), Haflong
46.	District	District Agril. Officer, Bongaigaon	Joint Director of Agriculture, Goalpara
47.	State	Asstt. Director of Agriculture (Information)	Addl. Director of Agriculture (Extn)
48.	State	Deputy Director of Agriculture(FP), Ulubari, Guwahati-7	Addl. Director of Agriculture (Hort)
49.	State	Asstt. Director of Agriculture (Soil Survey)	Joint Director of Agriculture(C&F)
50.	State	Deputy Director of Agriculture (Marketing) Khanapara	Joint Director of Agriculture (Marketing)
51.	District	Executive Engineer(Agri), Gauripur	Chief Engineer (Agri), Assam, Khanapara
52.	District	Executive Engineer(Agri),Nalbari	Chief Engineer (Agri), Assam, Khanapara
53.	District	Executive Engineer(Agri), Kamrup	Chief Engineer (Agri), Assam, Khanapara
54.	District	Executive Engineer(Agri), Kokrajhar	Chief Engineer (Agri), Assam, Khanapara
55.	District	Executive Engineer(Agri),Cachar, Silchar	Chief Engineer (Agri), Assam, Khanapara
56.	District	Executive Engineer(Agri), Jorhat	Chief Engineer (Agri), Assam, Khanapara
57.	District	Executive Engineer(Agri), Tezpur	Chief Engineer (Agri), Assam, Khanapara
58.	District	Executive Engineer(Agri), Nagaon	Chief Engineer (Agri), Assam, Khanapara
59.	District	Executive Engineer(Agri),Dhemaji	Chief Engineer (Agri), Assam, Khanapara
60.	District	Executive Engineer(Agri),Sibsagar	Chief Engineer (Agri), Assam, Khanapara
61.	District	Executive Engineer(Agri), Mangaldoi	Chief Engineer (Agri), Assam, Khanapara
62.	District	Executive Engineer(Agri),Haflong	Addl. Director of Agriculture(Hills), Haflong
63.	District	Executive Engineer(Agri), Diphu	Addl. Director of Agriculture(Hills), Diphu

64	Sub-division	Sub-divisional Agril. Officer, Gossaigaon	District Agril Officer, Kokrajhar
65	Sub-division	Sub-divisional Agril. Officer, Dudhnoi	District Agril Officer, Goalpara
66	Sub-division	Sub-divisional Agril. Officer, Bilasipara	District Agril Officer, Dhubri
67	Sub-division	Sub-divisional Agril. Officer, South Salmara	District Agril Officer, Dhubri
68	Sub-division	Sub-divisional Agril. Officer, North Salmara (Abhoyapuri)	District Agril Officer, Goalpara
69	Sub-division	Sub-divisional Agril. Officer, Bijni	District Agril Officer, Kokrajhar
70	Sub-division	Sub-divisional Agril. Officer, Alupatti Majer Char	District Agril Officer, Barpeta
71	Sub-division	Sub-divisional Agril. Officer, Pathsala	District Agril Officer, Barpeta
72	Sub-division	Sub-divisional Agril. Officer, North Masalpur	District Agril Officer, Nalbari
73	Sub-division	Sub-divisional Agril. Officer, Tamulpur	District Agril Officer, Baska
74	Sub-division	Sub-divisional Agril. Officer, Tihu	District Agril Officer, Nalbari
75	Sub-division	Sub-divisional Agril. Officer, Barkhetri	District Agril Officer, Nalbari
76	Sub-division	Sub-divisional Agril. Officer, Boko	District Agril Officer, Kamrup
77	Sub-division	Sub-divisional Agril. Officer, Rangiya	District Agril Officer, Kamrup
78	Sub-division	Sub-divisional Agril. Officer, Dalgaon	District Agril Officer, Darrang
79	Sub-division	Sub-divisional Agril. Officer, Udalguri	District Agril Officer, Udalguri
80	Sub-division	Sub-divisional Agril. Officer, Dimakuchi	District Agril Officer, Udalguri
81	Sub-division	Sub-divisional Agril. Officer, Pathorighat	District Agril Officer, Darrang
82	Sub-division	Sub-divisional Agril. Officer, Biswanath Charali	District Agril Officer, Sonitpur
83	Sub-division	Sub-divisional Agril. Officer, Gohpur	District Agril Officer, Sonitpur
84	Sub-division	Sub-divisional Agril. Officer, Jonai	District Agril Officer, Dhemaji
85	Sub-division	Sub-divisional Agril. Officer, Narayanpur	District Agril Officer, Lakhimpur
86	Sub-division	Sub-divisional Agril. Officer, Dhakuakhana	District Agril Officer, Lakhimpur
87	Sub-division	Sub-divisional Agril. Officer, Hojai	District Agril Officer, Nagaon
88	Sub-division	Sub-divisional Agril. Officer, Koliabor	District Agril Officer, Nagaon
89	Sub-division	Sub-divisional Agril. Officer, Raha	District Agril Officer, Nagaon
90	Sub-division	Sub-divisional Agril. Officer, Sarupathar	District Agril Officer, Golaghat
91	Sub-division	Sub-divisional Agril. Officer, Bokakhat	District Agril Officer, Golaghat
92	Sub-division	Sub-divisional Agril. Officer, Majuli	District Agril Officer, Jorhat
93	Sub-division	Sub-divisional Agril. Officer, Titabor	District Agril Officer, Jorhat
94	Sub-division	Sub-divisional Agril. Officer, Nazira	District Agril Officer, Sibsagar
95	Sub-division	Sub-divisional Agril. Officer, Charaidew	District Agril Officer, Sibsagar
96	Sub-division	Sub-divisional Agril. Officer, Amguri	District Agril Officer, Sibsagar
97	Sub-division	Sub-divisional Agril. Officer, Joypur	District Agril Officer, Dibrugarh
98	Sub-division	Sub-divisional Agril. Officer, Margherita	District Agril Officer, Tinsukia
99	Sub-division	Sub-divisional Agril. Officer, Sadiya	District Agril Officer, Tinsukia
100	Sub-division	Sub-divisional Agril. Officer, Sonai	District Agril Officer, Cachar

101	Sub-division	Sub-divisional Agril. Officer, Lakhipur	District Agril Officer, Cachar
102	Sub-division	Sub-divisional Agril. Officer, Ram Krishna Nagar	District Agril Officer, Karimganj
103	Sub-division	Sub-divisional Agril. Officer, Hamren	District Agril Officer, Karbi Anglong
104	Sub-division	Asstt. Executive Engineer(Agri), Raha	Executive Engineer(Agri), Nagaon
105	Sub-division	Asstt. Executive Engineer(Agri), Dibrugarh	Executive Engineer(Agri), Sibsagar
106	Sub-division	Asstt. Executive Engineer(Agri), Hailakandi	Executive Engineer(Agri), Silchar
107	Sub-division	Asstt. Executive Engineer(Agri), Karimganj	Executive Engineer(Agri), Silchar
108	Sub-division	Asstt. Executive Engineer(Agri), Golaghat	Executive Engineer(Agri), Jorhat
109	Sub-division	Asstt. Executive Engineer(Agri), Bongaigaon	Executive Engineer(Agri), Gauripur
110	Sub-division	Asstt. Executive Engineer(Agri), Tinsukia (Sadiya)	Executive Engineer(Agri), Sibsagar
111	Sub-division	Asstt. Executive Engineer(Agri), Hatsingimari	Executive Engineer(Agri), Gouripur
112	Sub-division	Asstt. Executive Engineer(Agri), Pathsala	Executive Engineer(Agri), Nalbari
113	Sub-division	Asstt. Executive Engineer(Agri), Sorbhog	Executive Engineer(Agri), Nalbari
114	Sub-division	Asstt. Executive Engineer(Agri), Boko	Executive Engineer(Agri), Kamrup
115	Sub-division	Asstt. Executive Engineer(Agri), Goalpara	Executive Engineer(Agri), Gauripur
116	Sub-division	Asstt. Executive Engineer(Agri), Gossaigaon	Executive Engineer(Agri), Kokrajhar
117	Sub-division	Asstt. Executive Engineer(Agri), Rangiya	Executive Engineer(Agri), Kamrup
118	Sub-division	Asstt. Executive Engineer(Agri), Kaliabor	Executive Engineer(Agri), Nagaon
119	Sub-division	Asstt. Executive Engineer(Agri), Hojai	Executive Engineer(Agri), Nagaon
120	Sub-division	Asstt. Executive Engineer(Agri), Gohpur	Executive Engineer(Agri), Tezpur
121	Sub-division	Asstt. Executive Engineer(Agri), Majuli	Executive Engineer(Agri), Jorhat
122	Sub-division	Asstt. Executive Engineer(Agri), Lakhimpur	Executive Engineer(Agri), Dhemaji
123	Sub-division	Asstt. Executive Engineer(Agri), Hamren	Executive Engineer(Agri), Diphu

14. Such other information as may be prescribed ;

The information will be updated every year.

15. INTERNAL PROCEDURE TO BE FOLLOWED BY DIRECTORATE OF AGRICULTURE ASSAM, DURING IMPLEMENTATION OF RIGHT TO INFORMATION ACT, 2005

1. Title : This act may be called as “ Directorate of Agriculture’s Right to Information Act 2005”
2. Definition : In this Act, unless the context otherwise require.
- 2.1 : ‘RTI ACT’ means the Right to Information Act, '2005.
- 2.2 : Director, Department of Agriculture, Assam, means the Head of Agriculture Department and is the sole authority to run the department for all terms towards the implementation of the Act.
- 2.3 : Director, Department of Agriculture is the Appellate Authority means the officer of Agriculture Department of State Government, who is in actual control of the Department and as may from time to time be specified by the State Government.
- 2.4 : State Public Information Officer means the officer designated for the purpose of RTI Act.
- 2.5 : “State Assistant Public Information Officer means the officer designated for the purpose of RTI Act.
- 2.6 : “Information “means any material or information relating to any of the affairs/ activities of the Department of Agriculture, Assam.
- 2.7 : “Right to Information” means the right or access to information relating to the affairs of Agriculture.
3. : Right to Information” Subject to the Provision of the RTI Act, every citizen shall have the right to obtain information from the State Public Information Officer, State Assistant Public Information Officer ,
- State Public Information Officer and State Assistant Public Information Officer shall be liable to provide information under and in accordance with the provisions the RTI Act.
4. : Procedure for supply of information :-
- 4.1 : Any person seeking information shall make an application to the State Public Information Officer giving particulars of the matter relating to which information is sought as per the format furnished below alongwith the requisite fees as prescribed.
- To
- State Public Information Officer,
Directorate of Agriculture,
Assam, Khanapara, Guwahati-22.
1. Full name of the applicant :
2. Address in full :
3. Particulars of information required :
- a) Nature of information required:
- b) Name of the office to which the information relates :

c) Subject of information :

d) The year/period and place/ area to which the information relates:

e) Time by when the information is required :

Place :

Date :

4.2 : Fees for obtaining information ::

The following fee, as prescribed by the Govt. vide notification no.AR.78/2005/91 dated Dispur, the 7thOctober, 2005, shall be applicable in terms of provision of the **section 6(1), 7 (1) and 7(5) of the RTI Act**.

Under section 6(1) : Rs.10/- per application.

Under section 7(1) : (i) Rs.2/- for each page (In A-4 or A-3 size paper)

(ii) Actual charge or cost price of a copy in larger size paper

(iii) Actual cost or price for samples or models

(iv) For inspection of records no fee for the first hour and a fee of Rs.5/- for each 15 minutes thereafter

Under section 7(5) : (i) Rs.50/- per diskette or floppy

(ii) Price fixed for printed publication at Printed Price Rs.2/- per page of photocopy for extracts from the publication provided that

(a) No fee prescribed under Section 6(1) and 7(5) shall be charged from the persons who are of below poverty line as may be determined by the State Government as stipulated under Section 7(5) of the Right to Information Act, 2005.

(b) No fee prescribed under Section 7 (1) and 7(5) shall be charged where the "State Public Information Officer" fails to provide information within the time limits prescribed under Section 7(1) as stipulated under Section 7(6) the Right to Information Act, 2005.

The above fees shall be collected in form of Demand Draft or Bankers Cheque or cash against proper receipt to be issued by an officer authorized in this behalf by the State Public Information Officer or the Assistant State Public Information Officer, as the case may be and shall be deposited through Treasury Challan under the Head of Account "0070-other Administrative services".

4.2.1. : The request or seeking information under the RTI Act shall be accompanied by a proof of payment of a fee as prescribed by the Government for furnishing of information. Department by means of a) obtaining certified copies of documents or records or b) inspection of accessible records and taking notes

and extracts.

- 4.2.2.** : If requisite fee as prescribed by the Govt. is not paid for, the required information as sought may not be made available.
- 4.2.3.** : The appeal shall be accompanied with such fee, and be deposited and tendered in the manner prescribed below.
- 4.2.3.1.** : A non-refundable fee as prescribed for each application, by any applicant to the State Assistant Public Information Officer to be issued against a receipt.
- 4.2.3.2.** : In addition for photocopying a non-refundable fee as prescribed.
- Per page shall to be deposited to recons the cost of photocopying expenses. The applicant shall indicate how many pages of a document is required and deposit the requisite fees to State Assistant Public Information Officer / State Public Information Officer against a receipt.
- 4.2.3.3.** : If the no. of pages can not be anticipated by the applicant a lump-sum amount indicating the no. of pages required as assessed by the State Public Information Officer / State Assistant Public Information Officer may be deposited, the excess amount deposited, if any shall be refunded to the applicant by the State Public Information Officer / State Assistant Public Information Officer at the time of handing the information.
- 4.2.4.** : Accounts Officer (Reimbursement) shall assist the State Public Information Officer / State Assistant Public Information Officer and keep records of fees received and refunded.
- 4.3.** : Upon receipt of an application, the State Assistant Public Information Officer shall consider it and place before State Public Information Officer and if the information is such which can be provided and do not fall within the categories specified under section and of the RTI Act, the State Assistant Public Information Officer / State Public Information Officer shall provide the information with approval of SPIA within thirty (30) days of the receipt of application under sub-section of (I) of the RTI Act.
- 4.4.** : The State Public Information Officer upon receipt of an application shall forward the same to Director who is the “ Appellate Authority” of Agriculture department for approval requesting the information, documents within maximum 4 days of receipt pf the application.
- 4.5.** : The concerned officer/ Person to whom an application is marked is filed by State Public Information Officer with approval of the Director of Agriculture shall within maximum 7 days furnesting the documents to the State Public Information Officer for further necessary action
- 4.6.** : In case information and documents are not available with the concerned officer/ person, The concerned Officer / Person shall within 3 days of receipt of an application in file from State Public Information Officer with approval of Director of Agriculture request for information/documents from the concerned Officer, who is directly responsible for maintaining the document/ information with intimation to the Head of the concerned time department of the State Govt.

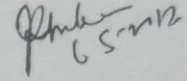
- 4.7. : Where the information sought by the applicant falls, under the restricted categories specified under section 8, the in-charge of the officer shall refuse to provide the information and shall communicate his decision to the applicant within 30 (thirty) days from the date of receipt of application under sub-section (l).
- 4.8. : The State Public Information Officer / State Assistant Public Information Officer / Accountant/ Officers shall make thirty days familiar with RTI Act.
5. : The information sought may be made available in the form it is available by copying or photocopying the same.
6. : The information may be sought from and may be furnished by the State Public Information Officer, after obtaining the same from the concerned Officer, Person or from the concerned department where from the information has originated or where the record is normally maintained or deposited.
7. : Restriction on Right to information the State Assistant Public Information Officer / State Public Information Officer may for reason to be recorded in writing withhold information the disclosure or contents only as per provision of section 8 & 9 of the RTI Act.
8. : **First Appeal :**
- 8.1. : Any person aggrieved by the information/ document furnished by State Assistant Public Information Officer or any person who has not received the required information from State Assistant Public Information Officer / State Public Information Officer within the time (30 days) stipulated under section 7 (l) of the RTI Act, may appeal to the Appellate Authority for necessary action, provided that no order adversely affecting the person making appeal shall be passed under an opportunity of being heard is afforded to him and also the State Public Information Officer.
- 8.2. : Every appeal shall be heard and decided expeditiously and by all means be disposed of within 30 (thirty) days from the date of presentation of appeal.
- 8.3. : The appeal shall be accompanied with the proof of fee deposited or tendered in the manner prescribed in accordance with the norms cited above.
- 8.4. : Every appeal shall specify (a) the name and address of the appellant and the particulars regarding State Public Information Officer, (b) the date of receipt of the reply / documents from the State Public Information Officer appealed against, (c) the grounds of appeal , (d) the relief the applicant claims.
9. : **Second Appeal :**
- 9.1. : Any person continues to be aggrieved by the information/ document furnished after the 1st appeal by the appellate. Authority may appeal to the Principal Secretary Agriculture Department, Assam, provided that no order adversely affecting the person making the appeal shall be passed unless an opportunity of being heard is offered to him as well as to the Appellate Authority.
- 9.2. : Every appeal shall be heard and decided expeditiously and by all means disposed of within thirty (30) days from the date of presentation of the appeal.
- 9.3. ; The appeal shall be accompanied with the proof of the fee deposited or

tendered in the manner provided in accordance with the provision indicated above,

- 9.4.** : Every appeal shall specify (a) the name and address of the appellant Authority (b) the date of receipt of the reply/ documents from Appellate Authority appealed against (c) the grounds of appeal (d) the relief which the applicant clam.

16. DECLARATION

It is hereby declared that the existing provisions of the Acts / Rules etc. now in vogue in the Directorate of Agriculture, Government of Assam do not violate the provisions of the Right To Information Act, 2005.



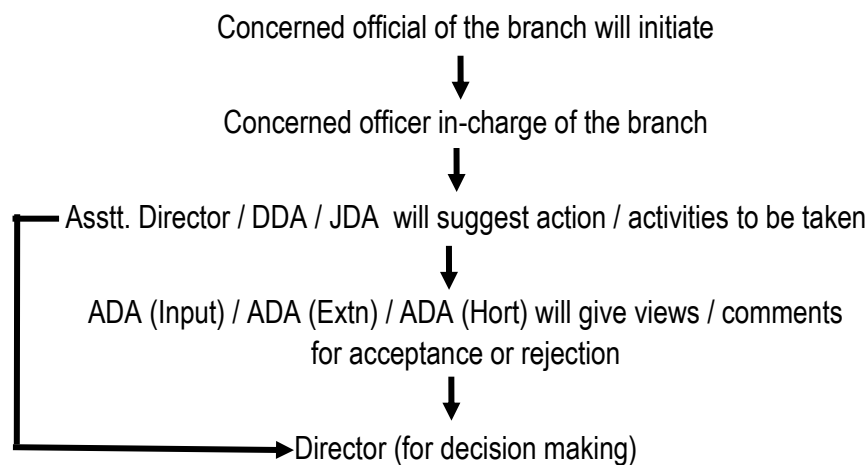
Director of Agriculture, Assam
Khanapara, Guwahati-22

3. Procedure followed in the decision making process, including channels of supervision and accountability ;

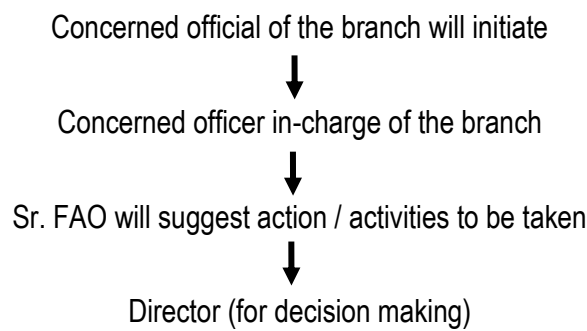
There are broadly three different streams where decision making is essential in the Directorate of Agriculture, Assam. They are –

- A. Technical
- B. Financial
- C. Administrative

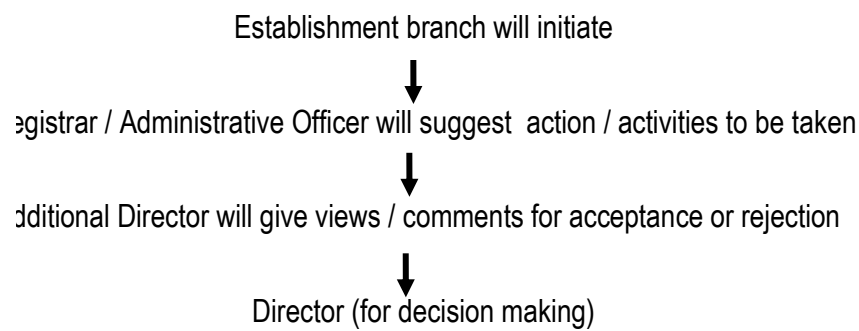
A. TECHNICAL :



B. FINANCIAL :



C. ADMINISTRATIVE :



4. The norms set by it for the discharge of its functions :

The norms against each scheme and projects are set at the state level.

These norms are maintained at the field level by the field level officers according to their designated power as per notifications and circulars issued by Government from time to time..

5. The rules, regulations, instructions, manuals and records, held by it or under its control or used by its employees for discharging its functions :

Norms against each scheme are set at the state level. These norms are followed at the time of implementation as per notifications and circulars issued by Government from time to time, **FR** and **SR**.

6. Statement of the categories of documents that are held by it or under its control ;

The followings are used by the Department while implementing departmental schemes, projects and programmes

- a. The Seed Act, 1968
- b. The Fertiliser Control Order, 1985
- c. The Essential Commodities Act, 1955.
- d. Insecticides Act, 1968
- e. FR & SR issued by Govt.
- f. Notifications & Circulars issued by Government from time to time.
- g. Guidelines for implementation of different schemes / projects issued by State Govt.

7.LIST OF EMPLOYEES AND THEIR GROSS SALARY OF THE DIRECTORATE OF AGRICULTURE

Sl. No.	Name of Incumbents	Designation	Gross Salary
1	KAMAL KUMAR CHOUDHURY	Chief Engineer (Agriculture)	1,07,986
2	MANJIT TALUKDAR	Joint Director of Agriculture (Marketing)	1,08,771
3	ANANDA CHANDRA KARMAKAR	Joint Director of Agriculture (PP)	1,06,115
4	RABINDRA KUMAR DOLEY	Executive Officer (CIS)	98,508
5	MUNNA PRASAD ROWNIER	Joint Director of Agriculture (C&F)	97,389
6	PRABIN KUMAR HAZARIKA	Joint Director of Agriculture (Hort)	96,294
7	JAYMAL BARMAN	Joint Director of Agriculture (Extn)	94,640
8	SURENDRA NATH DAS	Joint Director of Agriculture (Statistics)	65,121
9	ANIL KUMAR BHUYAN	Superintending Engineer (Agriculture)	84,535
10	MANAB KUMAR BARUAH	Deputy Director of Agriculture (P&E)	1,02,488
11	BONGSHIDHAR KALITA	Deputy Director of Agriculture (Seed)	99,809
12	MAHESH BARMAN	Deputy Director of Agriculture (ST&S)	99,785
13	HARIN CHANDRA BAISHYA	Deputy Director of Agriculture (T&P)	97,672
14	AMAL CHANDRA KAKATI	Deputy Director of Agriculture (P&O)	97,573
15	PRAFULLA MAHANTA	Deputy Director of Agriculture (BA)	93,855
16	ASHOK KUMAR SARMA	Executive Engineer (Agriculture)	88,274
17	NABANIT SAIKIA	Senior Finance & Accounts Officer	62,027
18	JITENDRA CHOUDHURY	Asstt. Director of Agriculture (M&E)	96,442
19	ABDUL JALIL	Asstt. Director of Agriculture (Hort)	92,112
20	DWIJENDRA ADHIKARY	Asstt. Director of Agriculture (Hort)	92,112
21	BIJOY SARATHI SARMA	Asstt. Director of Agriculture (Admn)	92,039
22	JAHUR UDDIN KHAN	Fertilizer Officer	89,530
23	PRITAM BARUAH	Asstt. Director of Agriculture (P&OS)	88,565
24	PALASHMONI BARUAH	Surveillance Officer (PSO)	87,389
25	MOWSAM HAZARIKA	Asstt. Director of Agriculture (FMC)	85,470
26	NRIPEN MEDHI	Asstt. Director of Agriculture (Rice)	84,453
27	HEMENDRA NATH TAHBILDER	Asstt. Director of Agriculture (P&E)	83,899
28	DIPENDRA SINGHA DEKA	Asstt. Director of Agriculture (CC)	82,374

Sl. No.	Name of Incumbents	Designation	Gross Salary
29	INDRA MOHAN TALUKDAR	Sub-Divisional Agricultural Officer	80,993
30	PANKAJ NABH DAS	Sr. Agri. Development Officer	78,680
31	BAKUL CHANDRA SAIKIA	Sr. Agri. Development Officer	76,270
32	ATUL CHANDRA BARUAH	Asstt. Director of Agriculture (R&FT)	74,659
33	ATUL CHANDRA SARMA	Research Officer (Planning)	78,188
34	SIRAJUL HAQUE BARBHUYAN	Asstt.Executive Engineer(Agri)	68,964
35	ABDUL KADIR MD IQBAL	ASSTT. AGRICULTURE ENGINEER (EX CADRE)	66,996
36	MADAN MOHAN DEURI BHARALI	Sr. Agril. Development Officer (MW)	63,109
37	PRADEEP KALITA	Research Officer (Statistics)	50,760
38	DIPAK HAZARIKA	Research Officer (Statistics)	50,760
39	BITUPAN SAIKIA	Technical Officer (CIS)	50,760
40	SYED MD. TOUFIQUE CHISTIE	Research Officer (Statistics)	49,284
41	INDRANI DAS	Asstt. Agricultural Engineer	54,942
42	MINAKSHI KUMARI	Asstt. Agricultural Engineer	44,708
43	UPASANA DEVI	Asstt. Agricultural Engineer	44,708
44	SATYAJIT BORGHAIN	Asstt. Agricultural Engineer	44,708
45	EUSUF ALI	Agril. Development Officer	43,404
46	MAITREYI SARMAH	Statistical Officer (CIS)	45,938
47	DULU BORAH	Registrar	65,257
48	ANIL SARMA	Agricultural Inspector	62,936
49	KAILASH TALUKDAR	Superintendent	61,030
50	NAREN CHANDRA DAS	Superintendent	56,571
51	JAYANTA SAIKIA	Technical Assistant	49,457
52	SAMIRAN BORDOLOI	Research Assistant	50,144
53	DEBA JYOTI SARMAH	Inspector Of Statistics (Agri.)	45,913
54	JEHIRUL HARMINE	Inspector Of Statistics (Agri.)	45,913
55	DHRUBAJYOTI SAIKIA	Inspector Of Statistics (Agri.)	45,913
56	JIBAN KRISHNA BISWAS	Inspector Of Statistics (Agri.)	45,889
57	KESHAB CHANDRA BAISHYA	Inspector Of Statistics (Agri.)	56,910
58	ANIMESH DUTTA	Junior Engineer	56,812

Sl. No.	Name of Incumbents	Designation	Gross Salary
59	IFTIKHAR RAHMAN	Junior Engineer	53,269
60	NILIMA MEDHI	Senior Assistant (HQ)	50,565
61	KAMALESWAR SAIKIA	Senior Assistant (HQ)	50,317
62	AHMED ALI	Junior Engineer	50,080
63	ANJU PATOWARY	Senior Assistant (HQ)	49,503
64	BHAGIRATH HARPAL	Senior Assistant (HQ)	46,848
65	SAMIRAN KUMAR NANDI	Senior Assistant (HQ)	46,750
66	JIBAN CHANDRA BORA	Senior Assistant (HQ)	46,750
67	BASISTHA RAM BORA	Senior Assistant (HQ)	44,069
68	JATIN THAKURIA	Senior Assistant (HQ)	44,028
69	PRADIP BHARALI	Senior Assistant (HQ)	43,913
70	BASANTA KUMAR DUTTA	Senior Assistant (HQ)	43,843
71	NEWALEE T.C. DAS	Senior Assistant (HQ)	43,282
72	PRANJIT DAS	Senior Assistant (HQ)	42,942
73	KALICHARAN CHOUDHURY	Senior Assistant (HQ)	42,873
74	GANESH CHANDRA HANDIQUE	Auditor	42,088
75	MINU HAZARIKA	Junior Engineer	40,817
76	PURABI NATH MEDHI	Auditor	40,679
77	BRAJA KUMAR SAIKIA	Junior Engineer	39,542
78	NIRMITA BARMAN	Junior Engineer	31,645
79	UTTAM DOLEY	Junior Engineer	26,518
80	BEBY RABHA	Junior Engineer	25,840
81	CHANDAN JYOTI BORAH	Junior Engineer	25,840
82	ABALA THAKURIA	Senior Assistant (HQ)	51,646
83	BINOY KUMAR VERMA	Sub-Inspector Of Statistics(Agri.)	50,711
84	KISHAK CHANDRA DAS	Sub-Inspector Of Statistics(Agri.)	46,208
85	NIPAMANI BARMAN	Auditor	45,889
86	ANU DEVI	Senior Assistant (HQ)	45,889
87	TARA PRASAD DAS	Senior Assistant (HQ)	45,077
88	GEETA DEKA	Senior Assistant (HQ)	44,167

Sl. No.	Name of Incumbents	Designation	Gross Salary
89	UMESH CHANDRA DAS	Senior Assistant (HQ)	42,088
90	BAIKUNTHA KALITA	Accountant	41,830
91	BASAB CHANDRA DOLOI	Senior Assistant (HQ)	41,830
92	RAFIK ALI	Auditor	39,419
93	MANOJ KUMAR SARMA	Senior Assistant (HQ)	38,509
94	PUSPA DAS TALUKDAR	Senior Assistant (HQ)	37,907
95	PRONITA BORAH	Senior Assistant (HQ)	36,516
96	DEBAJANI BORDOLOI	Senior Assistant (HQ)	35,532
97	RUPA GOGOI BORA	Senior Assistant (HQ)	35,532
98	ABDUL KADIR	Senior Assistant (HQ)	35,410
99	BIJU PATWARY	Auditor	34,942
100	HEMANTA CHOUDHURY	Senior Assistant (HQ)	33,980
101	BASHERUDDIN AHMED	Senior Assistant (HQ)	33,679
102	DUSHMANTA HAZARIKA	Senior Assistant (HQ)	33,245
103	RABI RAM DAS	Senior Assistant (HQ)	32,802
104	PRITAM DAS	Senior Assistant (HQ)	32,085
105	BHUPEN CHANDRA BORO	Senior Assistant (HQ)	28,020
106	MAMONI BRAHMA	Senior Assistant (HQ)	26,701
107	ANJANA DEORI	Auditor	25,848
108	DEEPA GOGOI BOIRAGI	Supervisory Assistant	52,506
109	AFIA BEGUM	Senior Assistant (Dist)	49,186
110	BIRAJ MOHAN DEWAN	Sub-Inspector Of Statistics(Agri.)	43,959
111	BISWAJIT PURKAYASTHA	Stenographer	40,979
112	AJIT CH. DEKA	Selection Grade Typist	39,824
113	MANINDRA SARMAH	Stenographer	31,831
114	DULAL CHANDRA MEDHI	COMPUTER OPERATOR	27,784
115	NISHARANI BARUAH	Senior Assistant (Dist)	39,493
116	NUREYA BEGUM	Senior Assistant (Dist)	38,263
117	BASANTA KUMAR BARUAH	Senior Assistant (Dist)	35,876
118	RUPSANA BEGUM	Senior Assistant (Dist)	33,589

Sl. No.	Name of Incumbents	Designation	Gross Salary
119	SANTOSH CHAKRABORTY	Senior Assistant (Dist)	28,297
120	RAMESH CHANDRA SARMA	Computer	44,831
121	RUNU NATH	Draftsman	41,210
122	DHARMESWAR KUMAR	Computer	41,117
123	SAMINDRA KUMAR BHARALI	Computer	41,117
124	NAGENDRA NATH SARMAH	Computer	41,117
125	KHIRAJ HUSSAIN	Field Supervisor	38,646
126	JONI MAHAMMAD	Computer	38,090
127	DIPANJALI UZIR	Statistical Assistant	31,947
128	BANADEVI DAS	Computer	41,603
129	HAMTHAR PHONGLO	Computer	37,968
130	AJAY KUMAR BARO	Computer	37,968
131	RAJINA KHATUN	Junior Assistant (Dist)	36,860
132	DHIREN KAKATI	Junior Assistant (HQ)	36,197
133	PADMA KANTA BHUYAN	Field Supervisor	36,151
134	HAKIMUDDIN AHMED	Driver	35,754
135	PRANAB KUMAR BARUAH	Statistical Assistant	33,610
136	PRANATI BARMAN	Junior Assistant (HQ)	32,875
137	SYED SAZZADUL MANAN SABRI	Computer	32,359
138	BHABESH CHANDRA DEKA	Junior Assistant (HQ)	31,277
139	SUBHASH CHANDRA BARMAN	Computer	30,785
140	BIPUL KUMAR KATILA	Steno-Typist	29,406
141	SRIMANTA SARMAH	Operator	28,205
142	KULDEEP GOSWAMI	Field Supervisor	27,142
143	SANTIRAM DAS	Driver	42,715
144	KAMAL LIGIRA	Driver	40,147
145	RACHID ALI	Junior Assistant (HQ)	37,008
146	BINDU RAM BORO	Driver	33,638
147	GOPAL CHANDRA KALITA	Driver	33,146
148	JABIR ALI	Driver	32,478

Sl. No.	Name of Incumbents	Designation	Gross Salary
149	MAHENDRA SARMAH	Field Supervisor	32,359
150	THANESWAR NATH	Driver	31,891
151	MONI KANTA PATOWARY	Tracer	31,424
152	ACHYUT DUTTA	Driver	31,350
153	KAMESWAR DAS	Junior Assistant (HQ)	31,350
154	SANKAR SARMA	Junior Assistant (HQ)	30,612
155	LATIFUDDIN AHMED	Junior Assistant (HQ)	30,563
156	HALADHAR DAS	Driver	29,983
157	NARAYAN CHANDRA DAS	Driver	29,475
158	JAIDUL ISLAM	Junior Assistant (HQ)	27,974
159	GIRISH CHANDRA NATH	Junior Assistant (Dist)	27,650
160	ANUPAMA DEORI	Junior Assistant (HQ)	27,070
161	UTPAL DEV BARMAN	Junior Assistant (HQ)	27,070
162	HEM CHANDRA PANGGING	Junior Assistant (HQ)	27,046
163	ZAKIR HUSSAIN	Junior Assistant (HQ)	27,046
164	RANJOY BARUAH	Junior Assistant (HQ)	26,911
165	SAILAJA KATOKI	Junior Assistant (HQ)	26,911
166	BALEN SARMA	Junior Assistant (HQ)	26,911
167	MUKHLESHUR RAHMAN	Junior Assistant (HQ)	24,167
168	MUKUL KUMAR KAKATI	Junior Assistant (HQ)	24,167
169	DINESH DEKA	Junior Assistant (HQ)	24,167
170	NIRMITA ADHIKARY	Junior Assistant (HQ)	24,167
171	MRIDUL ABHOYPURIA	Junior Assistant (HQ)	23,230
172	HIRANYA KUMAR DEKA	Junior Assistant (HQ)	22,730
173	MRINALI NATH	Junior Assistant (HQ)	22,730
174	MEGHALI PATHAK	Junior Assistant (HQ)	22,730
175	TUTU BARO	Junior Assistant (HQ)	22,730
176	MOMEN CHANDRA MALAKAR	Junior Assistant (HQ)	21,929
177	RABIN MALAKAR	Junior Assistant (HQ)	21,929
178	UTTAM KUMAR DAS	Junior Assistant (HQ)	20,628

Sl. No.	Name of Incumbents	Designation	Gross Salary
179	HAREJ ALI	Driver	29,063
180	DILOWAR AHMED	Driver	28,300
181	JUWEL ALI	Driver	28,300
182	GHANA KANTA MEDHI	Driver	27,611
183	RAM BILASH CHOUDHURY	Driver	27,562
184	GUNESWAR HALOI	Driver	27,327
185	MUKUL PATGIRI	Driver	27,303
186	KHARGESWAR KALITA	Assistant Operator	27,046
187	KANDARPA RAY	Driver	27,003
188	NABADEEP RABHA	Driver	27,003
189	SANKAR DUTTA	Driver	27,003
190	PABITRA DEKA	Driver	26,611
191	RAFIQUE ALI	Driver	26,264
192	KUDUSH ALI	Driver	25,964
193	ALI HUSSAIN	Driver	25,248
194	SATYABAN RAJBONGSHI	Driver	25,225
195	MAMONI BORA	Junior Assistant (Dist)	23,631
196	GAGAN DEKA	Field Assistant	21,575
197	BIPUL TUMUNG	Junior Assistant (Dist)	21,388
198	BISHAL SHARMA	Junior Assistant (Dist)	20,446
199	RUPJYOTI HAZARIKA	Junior Assistant (Dist)	20,351
200	KABERI GOSWAMI	Junior Assistant (Dist)	20,007
201	GUNAMANI HALOI	Supervisor	21,004
202	KUSHAL CHANDRA SARMA	RONEO OPERATOR	31,115
203	TAIBULLA ALI	Driver	20,189
204	RAMANI DAS	Peon	31,399
205	OSMAN GONI	DUFTRY	30,422
206	HARI GOPAL	JAMADAR CHAPRASI	29,544
207	ANIL KUMAR PATOWARY	Peon	28,792
208	DHIREN PATOWARY	Messenger	28,374

Sl. No.	Name of Incumbents	Designation	Gross Salary
209	RAMESWAR DUTTA	Messenger	28,035
210	RADHA KALITA	Peon	27,242
211	GYAN PRASAD SHARMA	Xerox Operator	27,096
212	ASHIM KUMAR GHOSE	Peon	26,726
213	CHANDAN THAPA	Peon	26,726
214	RATUL CHANDRA BORAH	Peon	26,455
215	BAIKUNTHA DEKA	Chowkidar	25,918
216	NRIPEN CHANDRA DAS	Peon	25,895
217	MADAN CHANDRA HIRA	Peon	25,617
218	SADANANDA DAS	Handyman	24,659
219	JAMIL AKHTER	Peon	24,093
220	APABI SINGH	Peon	25,790
221	ALIMUDDIN AHMED	Peon	24,733
222	CHATRADHAR KALITA	Peon	24,733
223	PAKHI RAM DEKA	Peon	24,733
224	PARIJAN BIBI	Peon	24,389
225	BIREN ROY	Peon	23,995
226	ANANTA RAM KALITA	Peon	23,631
227	KHATU SINGH	Sweeper	23,631
228	RAMANI RAJBONGSHI	Cook	23,626
229	ARUN HIRA	Peon	23,626
230	UMESH CHANDRA DEKA	Peon	23,356
231	BHEBA KUMAR BASUMATARY	Peon	23,261
232	DIPAK CHANDRA MEDHI	Peon	22,938
233	GOLFA BEGUM	Peon	22,938
234	DINESH KALITA	Peon	22,938
235	SAKALDEO RAI	Peon	22,938
236	SATISH KALITA	Peon	22,938
237	SUNIL KUMAR DEKA	Peon	21,968
238	ALAUDDIN AHMED	Peon	21,968

Sl. No.	Name of Incumbents	Designation	Gross Salary
239	ABDUL RAHMAN	Peon	21,559
240	ABDUL RAHMAN HAZARIKA	Peon	21,559
241	AJUDDIN AHMED	Peon	21,559
242	ALTAF HUSSAIN	Peon	21,559
243	ANJALI DUTTA	Peon	21,559
244	ASRAF ALI	Peon	21,559
245	BALENDRA THAKURIA	Peon	21,559
246	BAPJAN ALI	Peon	21,559
247	BARKAT ALI	Peon	21,559
248	BASANTA KALITA	Peon	21,559
249	BIMALA THAKURIA	Peon	21,559
250	DILIP KUMAR PAUL	Peon	21,559
251	HARMOHAN THAKURIA	Peon	21,559
252	HEM CHANDRA DEKA	Peon	21,559
253	ISAHQUE ALI	Peon	21,559
254	ISHAKUL AHMED	Peon	21,559
255	JATIN RAJBONGSHI	Peon	21,559
256	KUNJA SINGH	Peon	21,559
257	MADHAB DEKA	Peon	21,559
258	MAMONI ROCHOMOY DEVI	Peon	21,559
259	MUKUTAR RAHMAN	Peon	21,559
260	PARAMANANANDA RAJBONGSHI	Peon	21,559
261	PRADIP RAJBONGSHI	Peon	21,559
262	PURANJIT KRO	Peon	21,559
263	SAMSUL ALI	Peon	21,559
264	SANKAR MALAKAR	Peon	21,559
265	SONESWAR PATOWARY	Peon	21,559
266	UTPALA SAIKIA	Peon	21,559
267	AJAY ORANG	Peon	20,281
268	AJIT MOHAN	Peon	20,281

Sl. No.	Name of Incumbents	Designation	Gross Salary
269	AKALI BEGUM	Peon	20,281
270	AMAL CHANDRA DAS	Peon	20,281
271	BHUBENESWAR KALITA	Peon	20,281
272	DEBENDRA MEHATO	Peon	20,281
273	DILOWAR HAZARIKA	Peon	20,281
274	KAMALESWAR ROY	Peon	20,281
275	KIRAN BHUYAN	Peon	20,281
276	MINU KALITA	Peon	20,281
277	RAJIB SAIKIA	Peon	20,281
278	RAJU SINGH	Peon	20,281
279	RAMANI MOHAN DEKA	Peon	20,281
280	SANTI KOUR	Peon	20,281
281	SANTI GIRI	Peon	21,251
282	BALORAM PATOWARY	Peon	18,136
283	DHARANIDHAR DEKA	Peon	18,136
284	DILIP SARMA	Peon	18,136
285	JAMILA KHATUN	Peon	18,136
286	PURANDAR PATHAK	Peon	18,136
287	AMOR MUCHAHARY	Chowkidar	17,879
288	MYATSAN NOKTE	Peon	17,879
289	MAMONI HAZARIKA	Peon	16,726
290	DAMAYANTI DAS	Peon	16,288
291	NABA JYOTI MOHAN	Chowkidar	15,849
292	UJJAL NATH	Chowkidar	15,849
293	CHANCHAL KUMAR DAS	Peon	15,849
294	PIAR ALI	Peon	15,849
295	RATUL BAISHYA	Peon	15,849
296	RENUKA DEKA	Peon	15,849
297	THANESWAR DAS	Peon	15,849
298	SATISH KALITA	Peon	15,849

Sl. No.	Name of Incumbents	Designation	Gross Salary
299	RUPSING TIMUNG	Peon	15,849
300	RITUL DEKA	Peon	15,849
301	ARUN SARMA	Peon	15,849
302	RAMEN DEKA	Peon	15,849
303	SATYABATI HALOI	Peon	14,599

8.Status of sanction Annual Plan final allocation under Plan schemes under Agriculture Department for				
(Rs. In Lakh)				
SI No	Name of the scheme	Budget Provision	Amount sanctioned	Ceiling received
1	2	3	4	5
1	2401- Crop Husbandry			
	109-Extension & Farmer's Training			
	1079-NAEP-III (Crop Development - Mission Double Cropping))	7948.93	492.875	7948.93
	Integrated Rice Dev. Programme		5037.110	
	Scientific Cultivation of oil seeds			
	Integrated pulse Dev. Programme			
	Violence effected area		840.354	
	Cultivation of Potato		448.956	
	Post flood measure for Flood affected areas		1129.635	
2	800-Other expenditure			
	3807-RKVY	36527.00	17782.00	6705.00
			3206.00	4749.00
			1543.00	
			800.00	800.00
			13196.00	13196.00
				11077.00
	Total : of RKVY			36527.00
3	800- Other Expenditure			
	1811- C.M's Specials Package and AVY	1500.00	1500.00	1500.00
4	102-Food Grain Crops			
	1033-Disaster Management Programme	901.07	499.75834	894.3583
			394.60	
5	796-TSP	222.00	221.80	221.80

SI No	Name of the scheme	Budget Provision	Amount sanctioned	Ceiling received
1	2	3	4	5
6	800- Other Expenditure			
	789-SCCP	480.00	480.00	480.00
7	105-Mannures & Fertilizer			
	0159-Fertilizer Distribution (Soil Health Management)	450.00	450.00	450.00
8	0172-Head Qtr. Esstt.			
	Women Wealfare Scheme as Gender Responsive Budget	250.00	250.00	250.00
9	107-Plant Protection			
	0208-Plant Protection Campaign	50.00	100.00	100.00
		50.00		
10	109-Extensition & Farmers Training			
	0334-AACP	9199.30	9199.30	9199.30
	EAP-Counter Part Funding			
11	0240-Subordinate Estt.			
	Farmers Trg. at Pathorighat	100.00	25.00	
12	103-Seeds			
	1034-Assam State Seed Certification Agencies (ASSCA)	150.00	150.00	150.00
13	2415-Agril. Research & Education			
	277-Agril. Education- 1831-AAU Grants	4300.00	4300.00	4300.00
14	Normal Works	1000.00	1000.00	1000.00
	ACA (Agril.Hub under AAU Jorhat)	1000.00	1000.00	1000.00 (R.C Bill Rs. 683.00 A.C Bill Rs. 317.00)
	Lakhimpur College of Vety. Science	100.00	100.00	100.00
	004-Agril. Research (Grants)	1500.00	1500.00	1500.00

<i>Sl No</i>	<i>Name of the scheme</i>	<i>Budget Provision</i>	<i>Amount sanctioned</i>	<i>Ceiling received</i>
1	2	3	4	5
	2435-Other Agril. Programme			
15	1334- Marketing of Fruits & vegetable (Transport subsidy)	152.00	149.00	149.00
16	110-Crop Insurance	100.00	82.24	82.24
17	109-Extn. & Farmers Trg.			
	1078-Trg. In Farm Macheneries (Estt. Of Farm Mechenary Repairing Centre)	150.00		
	State Share under III-CSS			
	108-Commercial Crops			
18	1070-Jute Techonology Mission MM-II	8.70		
			7.89	7.89
	109-Extn. & Farmers Trg.			
19	National E-Governance in Agriculture	42.00	(10.00 + 5.748) = 15.748	
20	3307- Support to State Extn. Programme for Extn. Reform	390.90	164.9434	164.9434
	Salary + Wages	95.00		
	Total State Plan :Incuding of TSP/SCSP	66666.90	66066.21	66025.46
	III-Centrally Sponsored Scheme			
	800-Other Expenditure			
21	1644-Macro Management of Agriculture	2500.00		
	108-Commercial Crops			
22	1070-Jute Techonology Mission MM-II (SJDP)	115.97	80.00	80.00
	Total III-CSS	2615.97		
	Iv-Central Sector Scheme			
23	25- Assistance to seed Village Development and Strengthening of Infrastructure Facilities for Production & distribution of quality seeds	1000.00		
24	1050-National Project on Organic Farming	100.00		

Sl No	Name of the scheme	Budget Provision	Amount sanctioned	Ceiling received
1	2	3	4	5
25	1096-Promotion of Agril. Mechanisation Demonstration of Newly Developed Agril. Equipments including Horticulture Equipments	50.00		
26	Post Harvest Techonology	110.19		
27	Strenthening & Modernisation of Plant Quarintine in India	45.00		
	Total : IV-CSS	1305.19		
	Grand Total Agriculture :	70588.06	66146.21	66105.46
	2552-North Eastern Areas Agriculture Department 3601-Construction of 2000 MT cold storage with Allied marketing facilities at Jorhat & khapupoties	265.00	176.63	147.00

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9. Status on sanction of schematic Annual Plan allocation under Agriculture Department for the year 2013-14 (as on 31-03-2014)				
SI No	Name of the scheme	Final Allocation	Amount sanctioned	Ceiling received
1	2	3	4	5
	2401- Crop Husbandry			
	800-Other expenditure			
1	i) 1811- C.M's Special Packege 2719 Distribution of Power Tiller / Rotary Tiller	1500.00		
	ii) CM's special pacakage for Dhemaji District under Sissiborgaon, Butikur and Rongpuria @ Rs. 78.00 lakh each	234.00	196.530	
	800- Other Expenditure			
2	3807-RKVY	45530.00	3430.00	3430.00
			10309.00	20747.00
			3436.00	
			600.00	
			4869.00	
			350.00	
			283.00	
			900.00	

SI No	Name of the scheme	Final Allocation	Amount sanctioned	Ceiling received
1	2	3	4	5
			1140.00	1140.00
	Total RKVY :	45530.00	25317.00	25317.000
	102-Food Grain Crops			
3	1033-Disaster Management Programme	1000.00	499.99	499.99
			500.00	500.00
4	1079-NAEP-III (Crop Development) Mission Double Cropping	6200.00		
i	Oil seeds production programme		3155.22	3155.22
ii	Cultivation of Hyb. Paddy		2844.78	2844.78
iii	Cultivation of Hyb. Paddy		200.00	200.00
	Total NAEP :	6200.00	6200.00	6200.00
5	For Backward & Char Area Development	100.00	99.98587	99.98587
6	For Subsidy Crop Loan interest	500.00		
7	796-TSP	248.00	228.54	228.54

SI No	Name of the scheme	Final Allocation	Amount sanctioned	Ceiling received
1	2	3	4	5
8	789-SCCP	580.00	449.00	449.00
			100.00	100.00
9	0159-Fertilizer Distribution (Soil Health Management)	450.00	400.00	400.00
			50.00	50.00
10	Women Welfare Scheme as Gender Responsive Budget	250.00	250.00	250.00
11	For Establishment of SSI Unit for processing of the Dal &	1410.00	368.4875	368.4875
	Oil Mill			
12	Skill & Capacity Building	90.00	90.00	90.00
13	0172- Head Qtr. Esstt. Publicationof News Paper "Krishi Dapon "	77.00	38.50	38.50
14	0240-Subordinate Esstt.Creation of Amiable Congenial working environment with infrastructure Development in phased Manner by renovation of 355 nos. deptt. Quarters/ Offices New Specific works	836.14	836.14	836.14
15	Fire Safty mesuares New Specific works	13.86	13.86	13.86
16	0208-Plant Protection Campaign	100.00	100.00	100.00
17	0334-AACP	12319.61	6159.80	6159.80

SI No	Name of the scheme	Final Allocation	Amount sanctioned	Ceiling received
1	2	3	4	5
18	EAP-Counter Part Funding			
19	1034-Assam State Seed Certification Agencies (ASSCA)	150.00	150.00	150.00
20	110-Crop Insurance	100.00	50.00	50.00
			50.00	50.00
21	1093-Agro service Centre Farm Mechanization (Phurchase of tractor) New Specific works	650.00		
22	1070-Jute Techonology Mission MM-II	30.00	6.26	6.26
23	National E-Governance in Agriculture	112.00	15.748	15.748
24	3307-Support to state Extn. Programme for Extn Reform	300.00	193.81	

SI No	Name of the scheme	Final Allocation	Amount sanctioned	Ceiling received
1	2	3	4	5
	Total State Share	442.00	215.818	22.008
25	Salary + Wages	95.00		
	Total 2401-Crop Hunsbadry	72875.61	42363.65137	41973.31137
26	Lakhimpur College of Veterinary Science (ACA)	300.00	300.00	300.00
27	277-Agril. Education- 1831-AAU Grants	5300.00	2150.00	4299.98
			2150.00	
			1000.00	1000.00
28	Construction of Horticulture College at Nalbari Dist.	123.00	123.00	
29	Normal Works - Estt. Of Sarat Ch. Singha Agricultural College	1000.00	1000.00	1000.00
30	004-Agril. Research 1823- Grants to AAU	1500.00	750.00	1500.00
			750.00	
	Total 2415-Agril. Resh. & Education	8223.00	8223.00	8099.98
31	1334- Marketing of Fruits & vegetable (Transport subsidy)	302.00	152.00	152.00
	Total 2435-Other Agril.Programme	302.00	152.00	152.00
	Total State Plan including TSP / SCSP	81400.61	50738.65137	50225.29137

SI No	Name of the scheme	Final Allocation	Amount sanctioned	Ceiling received
1	2	3	4	5
32	1644-Macro Management of Agriculture	1500.00		
33	1070-Jute Techonology Mission MM-II (SJDP)	115.97	41.92	41.92
			38.12	38.12
	Total : III-CSS	1615.97	80.04	80.04
	IV-Central Sector Scheme			
34	3667- Assistance to seed Village Development and Strengthening of Infrastructure Facilities for Production & distribution of quality seeds	1000.00	75.37	75.37
35	113-Agril. Engg. Submission for Agril. Mechanization	1195.00		
36	Post Harvest Techonology	110.19		
	Total : IV-CSS	2305.19	75.37	75.37
	G. Total : Agriculture	85321.77	50894.06137	50380.70137

10. Status Report on plan Schemes under Agriculture Sector for the year 2014-15 (As on 31.03.2015)				
SI No	Name of the scheme	Budget Provision	Amount sanctioned	Ceiling received
1	2	3	4	5
	2401- Crop Husbandry			
	C.M.'s Special Package			
	800- Other Expenditure			
1	1811- C.M's Special scheme 2719 Distribution of Power Tiller to women farmers	1500.00	1499.00	1499.00
2	C.M's special package Distribution of powerTiller @ 50% subsidy under Dhakukhana LAC (New schemes)	20.00		
3	C.M's special package Distribution of seeds to the poor farmers (paddy/ blackgram/mustard seed/peas/potato etc.) at Dhouakhana LAC (New schemes)	20.00		
4	C.M's Special package for Dhemaji District on Esst. of Agro Service Centers at Sissiborgaon , Butikur & Rongpuria @ Rs. 25.00 lakh each.	75.00	75.00	75.00
5	C.M' s special package for Dhemaji District for construction of Raised platform with shed at Sisiborgaon	15.00		
6	C.M's special package for Dhemaji district for construction of Raised platform with shed at Machkhowa	15.00		
	Total C.M's special package :	1645.00	1574.00	1574.00
7	3807-RKVY	48300.00	19731.30	19731.30

SI No	Name of the scheme	Budget Provision	Amount sanctioned	Ceiling received
1	2	3	4	5
			839.70	839.70
			400.00	400.00
	Total RKVY :	48300.00	20971.00	20971.00
	102-Food Grain Crops			
8	1033-Disaster Management Programme	1000.00	500.00	500.00
			247.70651	247.70651
			252.29	252.29
	Total Disaster Management :	1000.00	999.99651	999.99651
9	1079-NAEP-III - Mission Double Cropping	6200.00		
	Oil Seed Production programme		3069.00	3069.00
	Hybrid paddy cultivation production programme		3121.13	3121.13
	Total NAEP :	6200.00	6190.13	6190.13
10	796-TSP	200.00	124.00	124.00
			76.00	76.00
	Total TSP :	200.00	200.00	200.00
	800- Other Expenditure			
11	789-SCSP	500.00	290.00	290.00
			210.00	210.00
	Total SCSP :	500.00	500.00	500.00
	105-Mannures & Fertilizer			
12	0159-Fertilizer Distribution (Soil Health Management)	400.00	350.00	350.00

SI No	Name of the scheme	Budget Provision	Amount sanctioned	Ceiling received
1	2	3	4	5
			50.00	
	Total Mannures & Fertilizer :	400.00	400.00	350.00
	0172-Head Qtr. Esstt.			
13	Capacity Development for processing of Oilseeds & Paddy including Esstt. of Oil Mil	1100.00	135.3343	135.3343
			913.50	693.88
	Sub Total	1100.00	1048.8343	829.2143
14	Women Welfare Scheme as Gender Responsive Budget	500.00	478.98	478.98
			21.00	21.00
		500.00	499.98	499.98
15	Skill and Capacity Building of extension functionaries	500.00	116.71	
16	Advertisement & Publiciy	100.00		
17	14-Minor Works -			
	Infrastructure Development for ETC, Noltoli, Training Centre, Patharighat, Organic & Bio-Fertilizer Quality Control Laboratory & Fire Safety Measure	100.00	100.00	
18	Market linkage development with infrastructure	500.00		
19	Farm to Market Programme	150.00	145.21	63.13
20	Increasing grain/seeds storage capacity	200.00	199.93	199.93
	Total Head Qtr. Estt:	3150.00	2110.6643	1592.2543
	107-Plant Protection			
21	0208-Plant Protection Campaign	100.00	100.00	

SI No	Name of the scheme	Budget Provision	Amount sanctioned	Ceiling received
1	2	3	4	5
22	Rodent Pest Management	60.00	60.00	60.00
	Total Plant Protection :	160.00	160.00	60.00
	109-Extension & Farmers Training			
23	EAP (3386-AACP)	4535.41	4535.41	4535.41
	Total : AACP	4535.41	4535.41	4535.41
	103-Seeds			
24	1034-Assam State Seed Certification Agencies (ASSCA)	160.00	160.00	160.00
	Total Seeds :	160.00	160.00	160.00
25	110-Crop Insurance	200.00		
	Total Crop Insurance :	200.00		
	113-Agril. Engineering			
26	Farm Mechanization (Purchase of Tractor))	650.00	649.00	649.00
27	0183-Increasing Irrigation Potential	1500.00	1500.00	1500.00
	Total Agril. Engg.	2150.00	2149.00	2149.00
	State Share under III-CSS			
28	3307-Support to state Extn. Programme, Extn. Reform, 910 Addl. Stste share transferred from III-CSS	664.07	664.07	664.07
29	National E-Governance in Agriculture (state share)	134.16		
30	Sub-Mission on Agril. Mechanization (state share)	230.66	230.66	230.66
	Total State Share	1028.89	894.73	894.73
30	Salary + Wages	95.00	89.23	0
	Total 2401 Crop Husbandry :	69724.30	40934.16081	40176.52081

SI No	Name of the scheme	Budget Provision	Amount sanctioned	Ceiling received
1	2	3	4	5
	2415 Agril. Research & Education			
	277- Agril. Education			
31	1831 – AAU Grants	5300.00	1075.00	5299.73574
			1575.00	
			2650.00	
	Total Agril. Education :	5300.00	5300.00	5299.73574
	004- Agril. Research			
32	1823 Grants to AAU for Agril. Research	1500.00	375.00	1500.00
			375.00	
			750.00	
	Total Agril. Research :	1500.00	1500.00	1500.00
33	Normal Works Estt. of Sarat Ch. Singha Agricultural College ,Dhubri	1000.00	1000.00	1000.00
	Total 2415- Agril. Resh. & Education :	7800.00	7800.00	7799.73574
	2435- Other Agril. Programme			
34	1334- Marketing of Fruits & Vegetable (Transport subsidy)	200.00	200.00	200.00
	Total : 2435- Other Agril. Programme	200.00	200.00	200.00
	Total State plan including TSP/ SCSP	77724.30	48934.16081	48176.25655
	Central Assistance to State Plan			
	108- Commercial Crops			

SI No	Name of the scheme	Budget Provision	Amount sanctioned	Ceiling received
1	2	3	4	5
1	4732- National Food Security Mission (NFSM)	10440.76	7809.24	7809.24
			325.00	325.00
			76.20	76.20
			506.76	506.76
	Sub Total of NFSM	10440.76	8717.20	8717.20
	103-Seeds			
2	4892-National Mission on Oil Seed and Oil Palm(NMOOP)	1771.00		
i	Cultivation of Oil Palm in Assam		9.380	9.380
			120.85	120.85
ii	Cultivation of Oil seeds Crops		629.10	629.10
	Total of NMOOP	1771.00	759.33	759.33
	109-Extension & Farmers Training			
3	4893-National Mission on Agril. Extension and Technology	3289.08	748.89	748.89
	104-Agricultural Farm			
4	4891-National Mission on Sustainable Agriculture (NMSA)	300.00		
i.	Rain Fed Area Development		198.00	198.00
ii	Soil Health Management		81.57	81.57
	Total of NMSA	300.00	279.57	279.57

SI No	Name of the scheme	Budget Provision	Amount sanctioned	Ceiling received
1	2	3	4	5
	IV-Central Sector Scheme			
	113-Agril. Engineering			
5	Sub-Mission on Agril. Mechanization (Central share)	562.06	562.06	562.06
6	Post Harvest Technology	110.19		
	Total Central Assistance to state plan scheme:	16473.09	11067.05	11067.05
	Grand Total of Agriculture :	94197.39	60001.21081	59243.31
7	Construction of 2000 MT cold storage with allied marketing facilities at Jorhat & Kharupetia under NEC scheme	49.25		
	Total NEC scheme :	49.25		

11. Status Report on Plan Schemes under Agriculture Sector for the year 2015-16 (As on				
(Rs. In lakhs)				
Sl. No	Name of the scheme	Budget Provision	Amount Sanctioned	Ceiling Received
1	2	3	4	5
	2401- Crop Husbandry			
	C.M.'s Special Package			
	800- Other Expenditure			
1	4826-Distribution of Power Tiller in 125 LAC (20 nos. per LAC)	3604.00	3500.00	
			103.60	
2	4826-Distribution of Tractor in 125 LAC (10 nos. per LAC)	7560.00	7187.00	
			368.00	
3	C.M's Special Package Dhemaji Dist. Esstt. Of Agro Service Centre at Sissiborgoan, Butikur & Rongpuria	150.00	150.00	18.73
4	C.M' s Special Package for Dhemaji District for Construction of Platform with Shed at Sisiborgaon	25.00		
5	C.M's Special Package for Dhemaji District for Construction of Platform with Shed at Machkhowa	25.00		
	113-Agril. Engineering			
6	C.M's Special Package for Distribution of Power Tiller @ 50% Subsidy under Dhakuakhana	80.00		
7	Intensive use of Mechanization & Technology to Increase Agril. Productivity (announce by the Hon'ble CM on 1st January/2015	1000.00	1000.00	
	103-Seeds			
8	CMs Special Package for Distribution of Seeds to the Poor Farmers (Paddy/Black Gram/ Mustard/ Pea/ Potato etc at Dhakuakhana LAC)	80.00		
	Total C.M's Special Package :	12524.00	12308.60	18.73
9	3807-RKVY	48593.00	6417.78587	4907.2650
			2784.138	2400.958
			7662.921	6162.358
			238.18689	238.18689
	Total RKVY	48593.00	17103.03176	13708.76789
	102-Food Grain Crops			
10	1033-Disaster Management Programme	1000.00	1000.00	300.00

Sl. No	Name of the scheme	Budget Provision	Amount Sanctioned	Ceiling Received
1	2	3	4	5
	109-Extn. & Farmers Trg.			
11	1079-NAEP-III - Mission Double Cropping. Mukhya Mantri Mumai Tamuli Barbaruah Scheme	6000.00		
a	Technology Showcase of Crop Sequence Based Approach of Double Cropping			
b	Double Cropping Approach with Summer Paddy Cultivation		3122.30	936.69
c	Double Cropping Approach with Rape & Mastard Cultivation			
12	796-TSP	210.00		
	800- Other Expenditure			
13	789-SCSP	510.00	510.00	153.00
	105-Mannures & Fertilizer			
14	0159-Fertilizer Distribution (Soil Health Management)	300.00		
	0172-Head Qtr. Esstt.			
15	Esst. Of Oil Mill & Dal Processing Mill (CMs announce in the Budget Speech 2013-14)	200.00		
16	Women Welfare Scheme as Gender Responsive Budget	475.00	474.70	118.75
		25.00		
17	Skill and Capacity Building of Extension Functionaries	300.00		
18	Advertisement & Publiciy	200.00	200.00	
19	Infrastructure Development for Seed Farm, Offices & Qtrs.	300.00		
	Infrastructure Development for ETC, Nolttoli, Training Centre at Patharighat & Fire saftey measure			
20	Market linkage Development with Infrastructure	500.00		
21	Farm to Market Programme (CMs announce in the Budget Speech 2013-14)	150.00		
22	Increasing Grain/Seeds Storage Capacity	200.00		
23	Construction of Cold Storage at Sunari Bali, Nagoan Dist.	300.00	50.00	
24	Financial Assistance to Small & Marginal Farmers @ Rs. 5000/- each for 1000 per LAC (126 LAC)	6300.00	6300.00	6300.00

Sl. No	Name of the scheme	Budget Provision	Amount Sanctioned	Ceiling Received
1	2	3	4	5
25	Horticulture College at Dharmapur, Nalbari	611.11		
26	Revolving Fund to Assam seed Corporation Ltd.	200.00		
27	Agriculture Service Information Centre at Block Level for 219 Blocks (Setting up of Office)	200.00		
28	Increasing Irrigation Potential as Govt. Assistance of Rs 10000.00 per Pump Sets	1500.00		
	Total Head Qtr. Estt:	11461.11	7024.70	6418.75
	107-Plant Protection			
29	0208-Plant Protection Campaign	100.00		
	109-Extension & Farmers Training			
30	EAP (3386-AACP)	1050.00		
	103-Seeds			
31	1034-Assam State Seed Certification Agencies (ASSCA)	160.00	160.00	80.00
				80.00
	Total ASSCA			160.00
32	110-Crop Insurance			
		75.00		
		25.00		
		300.00		
	Total Crop Insurance	400.00		
	State Share under III - CSS			
	3807-RKVY	5000.00	1045.55	
	108 - Commercial Crops			
	4732 - NFSM	1500.00	534.805	215.053
	109 - Extn. Farmers. Trg.			
	National E - Governance in Agriculture	134.16		
	109-Extn. & Farmers Trg.			
33	4893-National Mission on Agril. Extn. & Technology (NMAET)	2096.00		
a	Sub-Mission on Agril. Extn. (SAME)			
b	Sub-Mission on Seeds & Planting Materials (SMSP)			
c	Sub-Mission on Agril. Mechanization (SMAN)			
	104-Agril. Farm			
34	4891-National Mission on Sustainable Agrilculture (NMSA)	1200.91		
a	Soil Health Card			

Sl. No	Name of the scheme	Budget Provision	Amount Sanctioned	Ceiling Received
1	2	3	4	5
i				
ii				
b	National Project on Management of Soil & Health Fertility			
c	Rainfed Area Development, RADP & Climate Changes (RADP & CC)			
d	Parampragat Krishi Vikahs Yojana (PMKY)			
	Total NMSA	1200.91		
	Total State Share	9931.07	1580.36	215.053
35	Salary + Wages	95.00	90.03	
	Total 2401 Crop Husbandry :	92334.18	42899.02	21910.99
	2415 Agril. Research & Education			
	277- Agril. Education			
	1831 – AAU Grants			
	277-Agril. Education			
36	1831-AAU Grants	6900.00	5400.00	5400.00
			1500.00	750.00
	004- Agril. Research			
37	1823 Grants to AAU for Agril. Research	1600.00	1600.00	1599.96
	Total Agril. Research :			
38	Normal Works Estt. of Sarat Ch. Singha Agricultural College, Dhubri	1000.00		
	Total 2415- Agril. Resh. & Education :	9500.00	8500.00	7749.96
	2435- Other Agril. Programme			
39	1334- Marketing of Fruits & Vegetable (Transport Subsidy)	200.00		
	Total State Plan including TSP/ SCSP	102034.18	51399.02	29660.95
	Central Assistance to State Plan			
	108- Commercial Crops			
40	4732- National Food Security Mission (NFSM)	10440.76	1493.2812	1493.2812
			3830.26	3830.26
			64.37525	19.31257
			127.50	127.50
			1000.00	300.00
	Total NFSM		6515.42	5770.35
	103-Seeds			

Sl. No	Name of the scheme	Budget Provision	Amount Sanctioned	Ceiling Received
1	2	3	4	5
41	4892-National Mission on Oil Seed and Oil Palm (NMOOP)	1771.00		
i	MM-I (Oil Seeds)		418.370	
			362.225	
			81.28830	
ii	MM-II (Oil Pulm)		105.953	29.552
	Total NMOOP		967.84	29.552
	109-Extension & Farmers Training			
42	4893-National Mission on Agril. Extension and Technology	3289.00		
a	Sub-Mission on Agril. Extn. (SAME)		682.48	204.73
b	Sub-Mission on Seeds & Planting Materials (SMSP)			
c	Sub-Mission on Agril. Mechanization (SMAN)			
	Total NMAET		682.48	204.73
	104-Agricultural Farm			
43	4891-National Mission on Sustainable Agriculture (NMSA)	1018.88		
a	Soil Health Card		50.85	
b	National Project on Management of Soil & Health Fertility		100.80	
			2.93750	2.93750
c	Rainfed Area Development, RADP & Climate Changes (RADP & CC)			
d	Parampragat Krishi Vikahs Yojana (PMKY)		556.39	
	Total NMSA	1018.88	710.98	2.93750
	Total Central Assistance to State Plan Scheme:	16519.64	8876.71	6007.57327
	4401-Capital Outlay on Crop Husbandry			
	800-Other Expenditure			
44	4254-Rural Infrastructure Development Fund (RIDF)	13826.00		
	Grand Total of Agriculture :	132379.82	60275.727	35668.5242
45	Construction of 2000 MT Cold Storage with Allied Marketing Facilities at Jorhat & Kharupetia under	49.25	29.63	5.88900
			19.62	8.88900
	Total NEC Scheme	49.25	49.25	14.77800

Sl. No	Name of the scheme	Budget Provision	Amount Sanctioned	Ceiling Received
1	2	3	4	5

12. Status Report on Plan Schemes under Agriculture Sector for the year 2016-17 (As on 31-03-2017)				
Name of the Scheme / Different Heads	Schemewise Budget Provision	Sanction received	Ceiling received	
1	2	3	4	
2401- Crop Husbandry				
0172 - HQ. Esstt				
AA3 - Horticulture College at Dharmapur, Nalbari	1507.20	411.45	411.45	
800- Other Expenditure				
789-SCSP	357.00	357.00	357.00	
103-Seeds				
1034-Assam State Seed Certification Agencies (ASSCA)	180.00	180.00	180.00	
102-Food Grain Crops				
1033- Disaster Management Programme	674.90			
109-Extn. & Farmers training				
1079-NAEP-III (Mission Double Cropping) Mukhya Mantrir Momai Tamuli Barboruah Krishak Bandhu Achari	1000.00	1000.00	1000.00	
001-Direction & Administration				
Women Welfare as Gender Responsive Budget	356.02	356.02	356.02	
Infrastructure Development for ETC Noltoli (2014-15)	22.01	22.01	22.01	
Construction of District Training Centre at Bongaigaon	27.46	27.46	27.46	
Construction of District Training Centre at Barpeta	48.26	48.26	48.26	
800-Other Expenditure				
2719- Distribution of Power Tiller for Woman Farmers (2014-15)	4.80	4.80		
CMs Special Package for Esstt. of Agro. Service Centre at Sisiborgaon, Butikur & Rongpuria	58.23	58.23	58.23	
113-Agril. Engineering				
1093-Agro. Service Centre (2011-12)	13.00	13.00		
Total State Plan	2204.68	2478.23	2460.43	
110-Crop Insurance				
5728-Pradhan Mantrir Fasal Bima Yojana (PMFBY)		754.08816	754.08816	
800- Other Expenditure				
3807 - RKVY	State Share	6400.58	97.737	
			11.110	
			50.110	
			1294.263	1294.263
			918.10	918.10
			127.45	
			75.00	75.00
			762.89340	
			11642.8841	11642.8841
			451.00	
	Central Share	53944.00	100.00	
			1523.13962	1523.13962
			1871.00	1871.00
			675.00	675.00
			885.1159	
			57.70	
			6866.0433	
TOTAL RKVY		60344.58	27408.54632	17999.38672
108 - Commercial Crops				
4732 - NFSM	State Share	1636.69	14.16	14.16
			622.159	622.159
			26.297	26.297

Name of the Scheme / Different Heads	Schemewise Budget Provision		Sanction received	Ceiling received
1	2		3	4
	Central Share	9882.00	3.93	
			2.015	
			45.06268	45.06268
			361.317	361.317
			86.18044	86.18044
			236.671	236.671
			362.97	
			652.90	
			4791.82	4791.82
			18.136	
			35.373	
TOTAL NFSM		11518.69	7258.99112	6183.66712
109 - Extn. Farmers. Trg.				
National E - Governance in Agriculture	State Share	133.32	133.32	133.32
TOTAL NeGA		133.32		
109-Extn. & Farmers Trg.				
Assam Agri-Business & Transformation Project (APART) World Bank	State Share	400.00	400.00	400.00
	Central Share	1600.00	1600.00	400.00
TOTAL APART		2000.00	2000.00	800.00
109-Extn. & Farmers Trg.				
4893-National Mission on Agril. Extn. & Technology (NMAET)				
Sub-Mission on Agril. Extn. (SMAE)	State Share	205.39	64.78	64.78
	Central Share	1166.04	477.75	477.75
			583.02	583.02
Sub-Mission on Agril. Mechanization (SMAM)	State Share	297.67	12.00	12.00
	Central Share	1987.00	108.00	108.00
Post Harvest Technology		12.24		
TOTAL NMAET		3668.34	1245.55	1245.55
103-Seeds				
4892-National Mission on Oil Seed and Oil Palm (NMOOP)				
MM-I (Oil Seeds)	State Share	232.73	95.765	
	Central Share	1314.00	362.225	173.53
				188.695
			418.370	116.27679
				302.09321
			81.2883	81.2883
MM-II (Oil Palm)	State Share	66.89	9.29	9.29
	Central Share	496.06	83.67443	83.67443
TOTAL NMOOP		2109.68	1050.61	954.85
104 - Agril. Farm				
4891-National Mission on Sustainable Agriculture (NMSA)				
Soil Health Card	State Share	84.23	5.11	5.11
			5.65	5.65
			10.347	10.347
	Central Share	618.94	50.85	50.85
			93.12	93.12
			46.01	46.01
Soil Health Management	State Share	23.37	22.90	22.90
	Central Share	851.85	135.00	135.00
			2.93750	2.93750
			71.18	71.18
Rainfed Area Development (RAD)	State Share	24.16		

Name of the Scheme / Different Heads	Schemewise Budget Provision		Sanction received	Ceiling received
1	2		3	4
	Central Share	217.45	217.44	217.44
Parampragat Krishi Vikahs Yojana (PKVY)	State Share	204.57	61.82	61.82
	Central Share	1284.77	556.39	465.73
				90.66
TOTAL NMSA		3309.34	1278.75450	1278.75
113 - Agril. Engineering				
Pradhan Mantri Krishi Sinchayee Yojana(PMKSy)	State Share	498.14	20.31	20.31
under Per Drop More Crop	Central Share	4666.52	453.26	453.26
TOTAL PMKSy- Per Drop More Crop		5164.66	473.57	473.57
Salary + Wages		95.00	56.57	
Total 2401 Crop Husbandry :		90387.81	44138.23	32283.61
2415 Agril. Research & Education				
277- Agril. Education				
1831 – AAU Grants				
277-Agril. Education				
1831-AAU Grants		6400.00	3260.00	6400.00
			3140.00	
Total: Education		6400.00	6400.00	6400.00
004- Agril. Research				
1823 Grants to AAU for Agril. Research		1600.00	990.00	1600.00
			610.00	
Total: Research		1600.00	1600.00	1600.00
Total 2415- Agril. Resh. & Education :		8000.00	8000.00	8000.00
4401-Capital Outlay on Crop Husbandry				
800-Other Expenditure				
4254-Rural Infrastructure Development Fund (RIDF)		5792.00	480.00	480.00
			2533.94	
			927.00	
Grand Total of Agriculture :		106384.49	56079.173	40763.61323

