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F No 3-1/2013-CC/B
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishhi Bhawan, New Delhi
Dated 9th July, 2014

To

The Pay & Accounts Officer,
Ministry of Agriculture,
Department of Agriculture & Cooperation,
16-A, Akbari Road Hutments,
New Delhi

SBK...

Sub: National Food Security Mission - Release of 1st installment of funds under NFSM- Commercial Crops (Cotton, Jute & Sugarcane) to States Governments during 2014-15-reg

Sir,

In continuation of this Department's letter No.20-1/2012-NFSM (CA-V) dated 30.04.2014 conveying Administrative Approval for implementation of National Food Security Mission-2014-15, I am directed to convey the sanction of the President for an amount of Rs. 14,97,35,000/- to the following State Governments to meet the expenditure for implementation of NFSM- Commercial Crops (Cotton, Jute & Sugarcane) during 2014-15 as per category-wise details given below:

(Rs. In lakhs)

State	SC	ST	GEN.	Total
Assam	6.04	10.95	71.22	88.21
Bihar	18.29	1.06	96.98	116.33
Gujarat	9.11	19.00	100.26	128.37
Haryana	8.80	6.00	36.80	51.60
Karnataka	11.03	4.49	52.57	68.09
Madhya Pradesh	28.17	1.14	172.89	202.20
Meghalaya	0.07	12.88	2.04	15.00
Nagaland	0.00	10.01	1.23	11.24
Odisha	12.62	16.90	46.95	76.47
Punjab	13.18	0.60	32.42	46.20
Rajasthan	5.16	3.78	21.07	30.01
Tamil Nadu	8.66	0.46	36.45	45.57
Tripura	6.32	11.30	18.72	36.34
Uttar Pradesh	55.01	0.26	208.44	263.71
Uttarakhand	2.79	0.47	12.34	15.60
West Bengal	39.26	9.39	122.05	170.70
Total	234.78	139.29	1123.28	1497.35

2. Out of the sanctioned amount of Rs. 14,97,35,000/-, an amount of Rs. 2,34,78,000/- (Rupees two crore thirty four lakh seventy eight thousand only) is released as Grants-in-Aid under Special Plan for SCs to the following States, Commercial Crop-wise:-

Signature
Director
Ministry of Agriculture & NFSM
16-A, Akbari Road, New Delhi

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(Rs. in lakhs)

S. No.	State	Cotton	Sugarcane	Jute	Total
1	Assam	0.82*	0.00	5.22	6.04
2	Bihar	0.00	10.39	7.90	18.29
3	Gujarat	8.25	0.86	0.00	9.11
4	Haryana	5.79	3.01	0.00	8.80
5	Karnataka	7.29	3.74	0.00	11.03
6	Madhya Pradesh	7.98	2.37	0.00	10.35
7	Maharashtra	13.00	15.09	0.00	28.09
8	Meghalaya	0.00	0.00	0.07	0.07
9	Odisha	7.42	0.00	5.20	12.62
10	Punjab	8.67	4.51	0.00	13.18
11	Rajasthan	5.16	0.00	0.00	5.16
12	Tamil Nadu	4.27	4.39	0.00	8.66
13	Tripura	2.09	0.00	4.23	6.32
14	Uttar Pradesh	4.59	48.68	1.74	55.01
15	Uttarakhand	0.00	2.79	0.00	2.79
16	West Bengal	4.14	0.00	35.12	39.26
	Total	79.47	95.83	59.48	234.78

3. This release is subject to the condition that all terms and conditions laid down in the Administrative Approval issued vide letter No.20-1/2012-NFSM (CA-V), dated 30.04.2014 are followed. The State Governments are requested to incur expenditure strictly as per approved programmes of 2013-14 under NFSM (Commercial Crops) as intimated vide letter numbers DD 2/2014/CA-IV dated 28.05.2014 (Sugarcane), letter No. 2-1/2014-CU-IV, dated 29.05.2014 (Jute) and letter No. 3-2/2014

Further requested to submit Quarterly Progress Report for the period commencing from 01.07.2014 regularly.

4. The aforesaid expenditure may be debited to the following Head of Account:

Head of Account	(Rs. in lakhs) Amount
Demand No.1-Agriculture	234.78
Major Head-3601	
02-Grants for State Plan Schemes	
789-Special Component Plan for S's	
13-Crop Husbandry-Commercial Crops	
01-National Food Security Mission	
130131-Grants-in-aid -General-2014-15	

5. An amount of Rs. 12,43,000/- has already been re-appropriated for four States (Assam, Meghalaya, Nagaland & Tripura) from Major Head-2552-789-38-380031-Northern Eastern Area to Major Head 3601-13-789-01-130131 - Crops Husbandry vide Budget Section's C No.20/14-15/Budget, dated 01.07.2014 and Dy. No. 675/AS&IA dated 30.06.2014 (copy enclosed).

6. The payment of grant sanctioned above is recurring and may be debited to the above mentioned sub-head under intimation to this Department and the Finance Department of the State Government concerned.

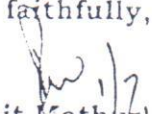
[Signature]
 (विभागाध्यक्ष/RECOMMENDATION)
 निदेशक/CS (Agriculture & Fisheries)
 (Commercial Crops & NFSM)
 दि. 01.07.2014

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2. This issues with the approval of AS&FA vide Dy No 675 dated 30th June, 2014.

Yours faithfully,



(Rohit Mathur)
Director (Budget)
Tele Fax - 23388606

Copy forwarded to:-

1. The Principal Accounts Office, Ministry of Agriculture, Department of Agriculture and Cooperation, 16A-Akbar Road Hutment, New Delhi (Principal Compilation Section).
2. Budget Section (3 copies) / Budget & Accounts Section / US (CA V)



(Rohit Mathur)

Tele Fax - 233 8606

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E No. 34/2014-15
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation

Krishi Bhawan, New Delhi
Dated 9th July, 2014

To
The Pay & Accounts Officer,
Ministry of Agriculture,
Department of Agriculture & Cooperation,
16A-Akbar Road Hutments,
New Delhi,

Sub: National Food Security Mission - Release of 1st installment of funds under NFSM- Commercial Crops (Cotton, Jute & Sugarcane) to States Governments during 2014-15-reg

Sir,

In continuation of this Department's letter No.20-1/2012-NFSM (CA-V) dated 30.04.2014 conveying Administrative Approval for implementation of National Food Security Mission-2014-15, I am directed to convey the sanction of the President for an amount of Rs. 14,97,35,000/- to the following State Governments to meet the expenditure for implementation of NFSM- Commercial Crops (Cotton, Jute & Sugarcane) during 2014-15 as per category-wise details given below.

State	SC	ST	GEN.	Total
Assam	6.04	10.95	71.22	88.21
Bihar	18.29	1.05	96.98	116.32
Gujarat	9.11	19.00	100.26	128.37
Haryana	8.89	0.00	36.80	45.69
Karnataka	11.03	2.24	52.57	65.84
Kerala	5.00	0.00	39.00	44.00
Meghalaya	0.00	12.88	2.01	14.89
Nagaland	0.00	10.01	0.23	10.24
Odisha	12.62	16.90	46.95	76.47
Punjab	13.18	0.00	32.42	45.60
Rajasthan	5.16	3.78	21.07	30.01
Tamil Nadu	8.66	0.46	36.45	45.57
Uttar Pradesh	6.32	11.39	18.72	36.34
Uttarakhand	55.01	0.26	205.44	260.71
West Bengal	2.79	0.47	12.34	15.60
West Bengal	39.26	9.39	122.05	170.70
Total	234.78	139.29*	1123.28	1497.35

*Funds under ST head are exhausted. Hence, Rs. 94.15 lakhs for STs (except NER States) will be released as and when funds are available. However, funds (Rs. 45.14 lakh) for NER States are available under MH-2552, and the same have been re-appropriated to MH-3601 for release (re-appropriation order is enclosed).

2 Out of the sanctioned amount of Rs. 14,97,35,000/-, an amount of Rs. 45,14,000/- (Rupees forty five lakh fourteen thousand only) is released as Grants-in-Aid under Tribal Area Sub-Plan for STs to the following States, Commercial Crop-wise:-

(M) (P) (T) (R) (E) (N) (A) (S) (A) (M) (A)
Director (Crops & NFSM)
Ministry of Agriculture & Cooperation
Krishi Bhawan, New Delhi

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S. No.	State	Cotton	Sugarcane	Jute	Total
1	Assam	1.49	0.00	9.46	10.95
2	Meghalaya	0.00	0.00	12.88	12.88
3	Nagaland	0.00	0.00	10.01	10.01
4	Tripura	3.73	0.00	7.57	11.30
	Total	5.22	0.00	39.92	45.14

3. This release is subject to the condition that all terms and conditions laid down in the Administrative Approval issued vide letter No 20-1/2012-NFSM (C A V), dated 30.04.2014 are followed. The State Governments are requested to incur expenditure strictly as per approved programmes of 2014-15 under NFSM. (Commercial Crops) as intimated vide letter numbers 12-2/2014-CU-IV, dated 29.05.2014 (Sugarcane), letter No. 2-1/2014-CU-IV, dated 29.05.2014 (Cotton) & letter No. 3-2/2014-CU-IV, dated 29.05.2014 (Jute). The State Governments are also requested to furnish the Utilization Certificates in the prescribed proforma GFR-19(A) to this Department at the end of the financial year. It is further requested to submit Quarterly Progress Report for both physical and financial achievements regularly.

4. The aforesaid expenditure may be debited to the following Head of Account

Head of Account	(Rs. in lakhs) Amount
Demand No.1-Agriculture Major Head-3601 02-Grants for State Plan Schemes 796 Tribal Area Sub Plan 13 Crop Husbandry-Commercial Crops 01-National Food Security Mission 796-01-130131	45.14


5. The expenditure is to be incurred under the following Head of Account: Demand No. 1-Agriculture, Major Head-3601, Sub-Head-02-Grants for State Plan Schemes, 796 Tribal Area Sub Plan, 13 Crop Husbandry-Commercial Crops, 01-National Food Security Mission, 796-01-130131. Crops Husbandry vide Budget Scheme No. 796-01-130131 Budgeted for 2014-15 and Dy. No. 675/AS&FA dated 31.06.2014 are to be followed.

6. The payment of grant sanctioned above is recurring and to be debited to the above mentioned schedule of under utilization to this Department and the Finance Department of the State Government concerned.

7. The payment sanctioned above is also subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance letter No. 2 (19) of 11.66 dated 19.07.1966.

8. The accounts of the State Govt. in respect of National Food Security Mission shall be examined/checked by the Comptroller & Auditor General of India at his discretion and he will have the right to demand the production of the books, accounts, vouchers and other papers/documents in this regard.

9. This issues with the concurrence of the Finance Division of the Department of Agriculture & Cooperation vide their Dy. No. 622/AS&FA dated 25/06/2014.

Yours faithfully

 (Reena Sahni)
 Director (Crop)

(श्रीमती रीना साहनी/REENASAHNI)
 निदेशक (कृषि)/एन एन एन डी
 Director (Crops & NFSM)
 एन एन डी, विभाग/Dir. Agr. & Coop.
 नई दिल्ली/New Delhi

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Copy for information to

1. All Chief Secretaries, State Governments (concerned States)
2. All Secretaries (Agriculture), State Governments (concerned States).
3. Director, Directorate of Jute Development, Kolkata.
4. Director, Directorate of Cotton Development, Mumbai
5. Director, Directorate of Sugarcane Development, Lucknow
6. All Resident Commissioners (concerned States), New Delhi
7. Principal Accounts Officer, Deptt. of Agriculture & Cooperation, New Delhi
8. PPS to Agriculture Commissioner/PPS to JS (Crops)/PS to Director (Crops)
9. ADC (M)/DC (Crops)/AD (NFSM).
10. US (Fin-VII)/Budget Section/Budget & Accounts Section.
11. Sr. Programmer, NFSM-Cell. It is requested that the Sanction Order may be posted in NFSM website.
12. Guard File.

(Reena Sahai)
Director (Crops)

(सौ. रीना साहू) / REENA SAHAI
निदेशिका (कस्ती) / एन एफ एम
Director (Crops & NFSM)
एन एफ एम विभाग / Bio Agri & Cooper.
नई दिल्ली / New Delhi