### GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT:

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NO.AGA.367/2010/67.

Dated Dispur, the 22nd December, 2010.

From : Shri N. Hazarika,

Under Secy. to the Govt, of Assam,

Agriculture Department, Dispur, Ghy-6. )

To : The Director of Agriculture, Assam,

Khanapara, Guwahati-22.

Sub : Scheme under Rashtriya Krishi Vikas Yojana (RKVY)

2010-11 : sanction thereof.

Ref, : Your letter No.(1) Agri/RKVY/4/2010-11/196, dated

06.12.2010. (2) Agri/RKVY/20/2010-11 dated 20.10.10.

Sir.

with reference to above. I am directed to convey the sanction of the Governor of Assam for an amount of Rs.83.20 crore (Rupees eighty three crore twenty lakh) only as sanctioned by the Govt. of India vide their letter No. 1-4/2010-RKVY, dated 15.9.2010 being 1st instalment and Rs.55.47 crors (Rupees fifty five crore forty seven lakh) only as sanctioned by Govt. of India vide their letter F. No. 8-1/2010-RKVY, dated 30.4.2010 as stream II of RKVY during 2010-11 subject to strict compliance/observation of all financial rules, procedures, formalities and provision of AFRBM Act 2005 and guidelines of RKVY as per detail break ups below and subject to submission of utilization certificate and audited expenditure statement within the month of March, 2011.

	Departme	nt		Amount (in crore)
1.	Assam Agril	. Unive	rsity,Jorhat	Rs. 13.00
2.	Agriculture	•	-	Rs. 86.80 (Rs.31.33 crore + Rs.55.47 crore)
3.	Horticultur	e	_ ^	* Rs. 12.87
4.	Animal Hush	andry &	Vety.	Rs. 8,00 -
5.	Fishery	-	<b>-</b>	Rs. 14.00
6.	Dairy	-	-	Rs. 4.00 /
				Rs.138.67

(Rupees one hundred thirty eight crore sixty seven lakh) only.

The expenditure is debitable to the head of account 2401- crop Husbandry, II-other state plan schemes- 800- other expenditure- central earmarked scheme special central Assistance for Rashtriya Krishi Vikas Yojana (RKVY) (plan) GA. 09-Grants-in-Aiduduring 2010-2011.

The relevant rules for drawing of fund and incurring expenditure and all financial provisions of AFRBM Act, 2005 should strictly be adhered to.

### GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT::DISPUR, GUWAHATI-6

No.AGA-367/2010/85,

Dated Dispur, the 30th March, 2011

From:

Shri N. Hazarika,

Under Secretary to the Govt. of Assam,

Agriculture Department, Dispur, Ghy-6.

To :

The Director of Agriculture, Assam,

Khanapara, Guwahati- 22.

Sib

Sanction of 2<sup>nd</sup> instalment of Rs. 60.70 crore of Additional Central

Assistance under stream-I of the RKVY during 2010-11.

Ref

Your letter No. Agri/RKVY/ 4/2010-11/ 228, dtd. 22.03.2011.

Sir,

With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount of Rs. 60.70 crore (Rupees sixty crore and seventy lakh) only as released by the Government of India vide their letter no. 1-8/2010-RKVY dated 21<sup>st</sup> March, 2011 as stream-1 of RKVY during 2010-11 subject to following conditions:-

- 1) Observance of all rules, procedures, formalities etc., compliance with reference to Model Code of Conduct.
- 2) Availability of fund in relevant head of account and submission of all U.C.'s in time.
- 3) The entire amount will be drawn by department and kept in Revenue Deposit. The Department will move Finance (Budget) Deptt. for release from Revenue Deposit till the amount is credited in State Govt. Account.

Further, subject to strict compliance/ observation of all financial rules, procedures, formalities and provision of AFRBM Act 2005 and guidelines of RKVY as per detail break ups below.

SI. No.	Department	Amount (Rs. in Lakh)
1.	Irrigation	4646.00
2.	Installation of power line at seed farm	24.00
3.	Irrigation at Departmental farm	30.00
4.	Soil testing laboratory	150.00
5.	Administrative expenditure	170.00
6.	Green manuring for improvement of soil	450.00
7.	Marketing support to farmers through Auto van	600.00
	Total	6070.00

The expenditure is debitable to the Head of Account-2401-Crop Husbandry-II other Plan Schemes- 800- other expenditure- Central Earmarked Scheme (Special Central Assistance for RKVY) Plan. GA.09 Grants in Aid during 2010-1!

The relevant rules for drawing of fund and incurring of expenditure and all financial provisions of AFRBM Act 2005 should strictly be adhered to.

This issues with the concurrence of Finance (EC-I) conveyed vide their U.O. No. Fin (EC-I) 441/11, dtd. 30.03.2011.

Yours faithfully,

Under Secretary to the Govt, of Assam, Agriculture Department, Dispur, Guwahati-6.

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# GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT, DISPUR-6

NO AGA 475/2010/pt/47

Dated, Dispur the 22nd March, 2011

Franti

Shri R. Mahanta, ACS.

Deputy Secretary to the Govt. of Assam Agriculture Department, Dispur-6.

10

The Director of Agriculture. Assam, Khanapara, Ghy-22

Sub Sanction of Rs. 17.50 Crores (Rupers Seventeen crores fifty lakhs) under plan for schemes- "Strategic Plan for extending green revolution to Assam" 2010-11 GIA.

Reit

Yours letter no. Agri/RKVY/24/GR/2010-11/71 Dtd 06/01/11.

Sir.

With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount of Rs. 17.50 Crore (Rupees Seventeen crores and fifty lakhs) only as released by Government of Assam vide their letter no. 1-10/210-RKVY dated 6/1/2011 subject to the availability of fund under proper head of account during financial year 2010-11 under plan for implementing the scheme titled- "Strategic Plan for extending green revolution to Assam 2010-11" GIA and also subject to observance of conditions, rules, procedures and formalities and on condition that entire amount will be kept in revenue Deposit and release from the Revenue Deposit with

- 1) Approval of Election Commission or after completion of Election process.
- 2) Specific approval & sanction of the SLSC of RKVY as required under guidelines.

The expenditure is debitable to the head of account 2401- Crop Husbandry, Il other state plan scheme-800 other expenditure, 3807- Centrally Earmarked Scheme Special Central Assistant for RKVY-32-GIA.

The relevant rules for drawing of fund and incurring expenditure and all financial provision of AFRBM Act 2005 should strictly be adhered to.

This issue with the concurrence of Fin (EC-I) conveyed vide their UO No. Fin (EC-I) 375/11 dtd 17/3/11.

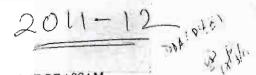
Yours faithful

Deputy Secretary to the Govt. of Assum
Agriculture Department, Dispur-6.

Memo No. AGA 475/2010/pt/47-A Copy for information and necessary action, Dated, Dispur the 22nd March, 2011

- Under Secretary to the Govt. of India, Ministry of Agriculture, Deptt. of Agriculture & Co-operation RKVY. Krishi Bhavan, New Delhi in ref to letter no. 1-10/2010-RKVY dtd 6/1/2011.
- 2) Director (RKVY) Govt of India, Ministry of Agriculture. Department of Agriculture & Co- operation, Rashtriya Krishi Vikas Yojana Division, Krishi Bhavan, New Delhi.





### GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6.

NO. AGA. 160/2015/399

Dated Dispur, the 17 th March, 2012.

From ; Shri L. Mahanta, ACS,

Under Secretary to the Government of Assam, Agriculture Department, Dispur, Ghy-6.

The Director of Agriculture, Assam, Khanapara, Guwahati-22

Sub: Sanction of Rs. 27.22 crore (Rupces ninety seven crore and twenty two lakhs) only of 2nd

installment of RKVY including Sub Schemes of RKVY during, 2011-12.

Ref.: Your letter No. Agri /RKVY/FD/42/2011-12/ 76 Dated 29/03/2012. and no. Agri/RKYY/4/2011-12/176 Dated 12/03/2012

Sir.

With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount not exceeding Rs.97.22 crore (Rupees ninety seven crore twenty two lakhs) only. as released by the Government of India vide letter no. F. No. 1-6/2011- RKVY dated 28th February, 2012 under the appropriate head of account in the financial year 2011-12 and subject to observance of all conditions, strict compliance of guidelines of implementation of RKVY scheme as laid by Govt. of India and submission of Utilization Certificate in due course.

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II-Other State Plan scheme 800- other expenditure Central Earmarked scheme 3807 (Special Central Assistance for RKVY(Plan) GA, 32- Grants in Ald -2011-12.

The details break- up of fund under normal RKVY and Sub Schemes are as below-

SL.	Name of the scheme	Amount	
<b>√</b> 1.	Normal RKVY (Stream -1 )	Rs. 67.29 crore	
<u>√2</u> .	Normal RKVY (Stream II)	Rs. 22.43 crore	
3.	Vegetable Clusters	Rs.6.00 crore	
4.	National Mission for Protein Supplements(NMPS)	Rs. 1.50 crore	

(Rupees ninety seven crore twenty two lakhs) only. Rs. 97.22 crore

· The relevant rules for drawing of fund and incurring of expenditure afti all financial provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered to.

This issues with the concurrence of Finance (EC-I) Department conveyed vide their U/O No. Fin (EC-1) 500 dated 16/03/2012 and in pursuance of the Govt. of India's letter issued vide No. 1-6/2011- RKVY dated 28th February, 2012.

The contingency expenditure in respect of the construction of Pig Sty., Generator Shed and Godwon under National Mission for Protein Supplements (NMPS) Sub-Scheme @ 1% is allowed instead of 3% contingency and the balance amount may be used for other works/ schemes.

Under Secretary to the Government of Assam, Cry Agriculture Department, Dispur, Ghy-6.

Mcmo. No. NO. AGA, 160/2011/399-A

Dated Dispur, the 17th March, 2012.

GOVERNMENT OF ASSAM
AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6

NO. AGA160/2010/224

Dated Dispur, the 25th October, 2011.

To Th

The Director of Agriculture, Assam, Khanapara, Guwahati-22

Sub: Sanction of Rs. 22.43 crore under RKVY under steam II of RKVY 2011-12.

Ref. : Your letter No. AGRI/ RKVY/ FD/42/2011-2012/30 Dated 15/09/2011.

Sir,

With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount not exceeding Rs. 2243.00 lakh (Rupees two thousand two hundred forty three lakh) only as released by the Government of India vide letter no. F. No. 8-1/2011- RKVY dated 28<sup>th</sup> April, 2011 under the appropriate head of account in the financial year 2011-12 and subject to observance of usual conditions, strict compliance of guidelines of implementation of RKVY scheme as laid by Govt. of India and submission of Utilization Certificate in due course.

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II-Other State Plan scheme 800- other expenditure Central Earmarked scheme 3807 (Special Central Assistance for RKVY(Plan) GA, 32- Grants in Aid -2011-12.

The relevant rules for drawing of fund and incurring of expenditure and all financial provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered to.

This issues with the concurrence of Finance (EC-I) Department conveyed vide their U/O No. Fin (EC-I) 1275/11 dated 20/10/201 and in pursuance of the Govt. of India's letter issued vide F. No. 8-1/2011-RKVY, dated 28/4/2011.

Enclo : Annexure -A

Yours faithfully.

Under Secretary to the Government of Assam.
Agriculture Department, Dispur, Ghy-6.

Memo. No. AGA 160/2011/224-A Copy to :- Dated Dispur, the 25thv October, 2011.

- •The Director (RKVY), Govt. of India, Ministry of fAgriculture, Department of Agriculture & Cooperation, Rashtriya Krishi Vikash Yojana Division, Krishi Bhavan, New Delhi.
- •The Under Secretaary to the Govt. of India, Ministry of Agriculture, Department & Cooperation, Rashtriya Krishi Vikaah Yojana Division, Krishi Bhavan, New Delhi in reference to letter no. F. No. 8-1/2011 RKVY, dated 28/04/2011.
- •The Senior Consultant (Agri), Planning Commission of India, Yojana Bhavan, Sansad Marg, New Delhi.
- •The Account General (A&E)/ (Audit), Assam, Maidamgaon, Beltola, Ghy-29.
- •The Finance (EC-I) Deptt., Ghy-6 in reference to their U. O. No. Fin (EC-I) 1275/11 Dated 20/10/2011.
- •Planning & Development Department, Dispur, Ghy-6.
- •The Deputy Director of Agriculture (P&E), Khanapara, Ghy-22.
- •Allied Department concerned...

Enclo: Annexure -A.

By order etc.,

Under Secretary to the Government of Assam, Agriculture Department. Dispur, Ghy-6.

Memo No. AGA. 160/2011/224-B Dated Dispur the 25th October, 2011

- 1. The Account General (A&E)/ (Audit) Assam, Maidamgaon, Beltola, Ghy-29.
- 2. The Treasury Officer Dispur.

Enclo: Annexure - A.

Sr. Financial Adviser.

Agriculture Department, Dispur. Chy-6.

25,25

detail programme against the fund proposed under agriculture for Rs. 22.43 Crores is shown blow:

AGRICULTURE: (Rs. 2243 Lakhs)

	1. Scientific cultivatio	n of oil-s	ceds			(Rs. In lakhs)	
Si.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assistance	Govt. share
SI	Conducting Mustard Demonstration in farmers' field by providing following inputs for Thac plot	Нас	0.043	40000	1736	100	1736.00
	A)Seed =10kg						
	B)Urea= 87 Kg		-				
	C)SSP =220 Kg						
	D)MOP = 25 Kg -						
	E) Borax = 10 Kg						
	F) Zn So4= 10Kg						
Tota							1736.0

SI.	Sub-component	Unit	Unit	Qty	Total cost	Pattern of assistance	Govt.
Dist	ribution of micronutrient to the	ne farmers					
1	Rape & Mustard : Micronutrient Borax @ 10.0 kg/ ha	Hac.	0.007	54000	378	100	378.00
2	Rice: ZnSo4: Micronutrient 5kg/0.5 ha /beneficiary	-Do-	0.005	25,800	129	100	129.00
Fota							507.00

Total of Proposal = 2243.00 Lakhs

Yours faithfully,\_

Wirector of Agriculture, Assam. Khanapara. Guwahati-22

Memo No. AGRI/RKVY/FD/42/2011-2012/ Copy to :-

- Dated: 15th of September, 2011
- The Principal Secretary and APC to the Govt, of Assam, Department of Agriculture, Dispur. Guwaliati-6 for kind information.
- 2. The Deputy Director of Agriculture (P&E), Assam for information and necessary action.

Director of Agriculture, Assam. Khanapara, Guwahati-22

## GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6.



NO. AGA. 475/2010/297

Dated Dispur, the 3rd March, 2012.

From ; Shri L. Mahanta, ACS,

Under Secretary to the Government of Assam, Agriculture Department, Dispur, Ghy-6.

To: The Director of Agriculture; Assam,

Khanapara, Guwahati-22

Sub: Sanction of Rs. 16.66 crores (Rupees sixteen cores sixty six lakhs) only as 2<sup>nd</sup> installment as released by Government of India under Stream-I RKVY under Sub-Scheme BGREI 201-12.

Ref.: Your letter No. AGRI/ RKVY/24/GR/pt/2011-12/124 Dated 21.01.2012.

Sir.

With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount not exceeding Rs. 16.66 crores (Rupees sixteen crores sixty six lakhs) only as released by the Government of India vide letter no. F. No. 1-6/2011- RKVY dated 17<sup>th</sup> January, 2012 under the appropriate head of account in the financial year 2011-12 and subject to observance of usual conditions, strict compliance of guidelines of implementation of RKVY scheme as laid by Govt. of India and submission of Utilization Certificate in due course.

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II- Other State Plan scheme 800- other expenditure Central Earmarked scheme 3807 (Special Central Assistance for RKVY(Plan) GA, 32- Grants in Aid -2011-12.

The relevant rules for drawing of fund and incurring of expenditure and all financial provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered to.

This issues with the concurrence of Finance (EC-I) Department conveyed vide their U/O No. Fin (EC-I) 385/2012 dated 01/03/2012 and in pursuance of the Govt. of India1s letter issued vide F. No. 1-6/2011- RKVY dated 17<sup>th</sup> January, 2012.

Yours faithfully,

Under Secretary to the Government of Assam, Agriculture Department, Dispur, Ghy-6.

Memo. No. NO. AGA. 475/2010/297-A Copy to :- Dated Dispur, the 3<sup>rd</sup> March, 2012.

- The Director (RKVY), Govt. of India, Ministry of fAgriculture, Department of Agriculture & Cooperation, Rashtriya Krishi Vikash Yojana Division, Krishi Bhavan, New Delhi.
- The Under Secretaary to the Govt. of India, Ministry of Agriculture, Department & Cooperation, Rashtriya Krishi Vikaah Yojana Division, Krishi Bhavan, New Delhi in reference to letter no. F. No. 8-1/2011 RKVY, dated 28/04/2011.
- The Senior Consultant (Agri), Planning Commission of India, Yojana Bhavan, Sansad Marg, New Delhi.
- The Account General (A&E)/ (Audit), Assam, Maidamgaon, Beltola, Ghy-29.
- The Finance (EC-I) Deptt., Ghy-6 in reference to their U. O. No. Fin (EC-I) 1275/11 Dated 20/10/2011.
- Planning & Development Department, Dispur, Ghy-6.
- The Deputy Director of Agriculture (P&E), Khanapara, Ghy-22.
- Allied Department concerned...

By order etc.,

Under Secretary to the Government of Assam.
Agriculture Department, Dispur, Ghy-6.

Dated Dispur, the 3rd March, 2012.

1. The Account General (A&E)/ (Audit) Assam, Maidamgaon, Beltola, Ghy-29.

2. The Treasury Officer Dispur.

Memo No. AGA. NO. AGA. 475/2010/297- B

Sr. Financial Adviser,



### ARICULTURE DEPARTMENT, DISPUR, GUWAHA...

AGA. 160/2011/PT/152

Dated Dispur the 22<sup>nd</sup> February, 2012.

From : Shri L. Mahanta, ACS.

Under Secretary to the Government of Assam,

Agriculture Department, Dispur, Ghy-6.

: The Director of Agriculture, Assam,

Khanapara, Ghy-22.

Sub : 1st installment of Additional Central Assistance under Stream-I of RKVY under the sub scheme National Mission for Protein Supplement (NMPS) 2011-12- sanction thereof.

: a)Your letter No. AGRI/RKVY/4/2011-12/165

Dated 04.01.2012

b) Govt. of India letter No. 1-6/2011-RKVY

Dated 08.11.2011

Sir,

With reference to the letter quoted above on the subject, I am directed to convey the administrative approval as well as sanction of the Governor of Assam for an amount not exceeding of Rs.1.50 corers (Rupees one crore fifty lakhs) only for implementation of the sub- scheme," National Mission for Protein Supplement (NMPS) of Rashtriya Krishi Vikas Yojna (RKVY) which is to be implemented by Animal Husbandry & Veterinary Department, Assam for the year 2011-12 subject to availability fund.

The relevant rule and procedures prescribed for drawing of fund, incurring of expenditures, all the financial provision of AFRBM, Act 2005, CVC guidelines should strictly be adhered to.

The expenditure is debitable to the head of account, "2401- Crop Husbandry- II- Other State Plan & Non Plan Scheme, 800- Other Expenditure, Central Earmarked Scheme, 3807- Special Central Assistance for RKVY (Plan) GA-- 32- Grants in Aid during the year 2011-12.

This issues with the provision laid down under St. 23 of Schedule -I of DFP Rules, 1999 as amended.

Yours faithfully,

Under Secretary to the Government of Assam,

Agriculture Department, Dispur, Ghy-6.

Dated 次1、Febriuary, 2012.

Memo No. AGA 160/2011/Pt/152

Copy to-

- 1. Accountant General (AE)/ Audit, Maidamgaon, Beltola, Ghy-29.
- 2. Animal Husbadry-& Veterinary Department, Dispur, for information w.r.t this deptt letter AGA 160/2011/pt/66/ dtd 7/12/2011.
- 3. Planning & Development Department, Dispur, Ghy-6.
- 4. Finance (EC-I) Department, Dispur, Ghy-6.
- 5. Finance (Bt) Department, Dispur, Ghy-6.
- 6. The Deputy Director Agriculture ( A&E) Assam, Khanapara, Ghy-22.

Under Secretary to the Government of Assam,

Agriculture Department, Dispur, Ghy-6.

Dated 22, February, 2012.

Memo No. A9 A 160/2041 / pt/182 Forwarded to-

- 1. The Accountant General (AE) / Audit, Maidamgaon, Beltola, Ghy-29.
- 2. Treasury Officer, Dispur.

Senior Financial Officer;

GUVERNMENT OF ASSAM ILTURE DEPARTMENT, DISPUR, GUWAHATI-6. Dated Dispur, the 5th November, 2011 MOL AGA475/2010/263 Planing lill ! From: Shri N. Hazarika Under Secretary to the Government of Assam, Agriculture Department, Dispur, GHy-6. The Director of Agriculture, Assam, Khanapara, Guwahati-22

Sub: Sanction of Rs. 89.96 crores (Rupees eighty nine crores and ninety six lakhs) only under stream I of RKVY under normal RKVY and the Sub-Scheme during 2011-12.

Ref.: Your letter No. AGRI/ RKVY/ FD/42/2011-2012/38 Dated 12/10/2011. & No. AGRI/ RKVY/ 24/GR/pt/2011-2012/67 Dated 12/10/2011.

Sir.

With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount not exceeding Rs.89.96 crores (Rupees eighty nine crores and ninetysix lakhs) only as released by the Government of India vide letter no. . No. 1-6/2011- RKVY dated 29th September, 2011 under the appropriate head of account in the financial year 2011-12 and subject to observance of all rules, procedures, CVC guidelines and conditions for implementation of RKVY scheme as per Government of India guidelines, fixation of unit costs as per due procedure and submission of utilization certificate in due course as per break up below.

SI. NO.	Name of Scheme	Amount released as 1st installment.
l.	Normal RKVY	Rs.67.30 crores
2.	BGERI	Rs.16.66 crores
3.	Vegitable Clusters	Rs.6.00 crores
	Total	Rs. 89.96 crores

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II-Other State Plan scheme 800- other expenditure Central Earmarked scheme 3807 (Special Central Assistance for RKVY(Plan) GA, 32- Grants in Aid -2011-12.

The relevant rules for drawing of fund and incurring of expenditure and all financial provisions of AFRBM Act, 2005, CVC guidelines & ail prescribed rules for procurement of materials should strictly be adhered to.

This issues with the concurrence of Finance (EC-I) Department conveyed vide their U/O No. Fin (EC-I) 1370/11 dated 04/11/2011 and in pursuance of the Govt. of India's letter issued vide No. 1-6/2011-RKVY, dated 29/09/2011.

Yours faithfully,

Order Secretary to the Government of Assam, Agriculture Department, Dispur, Ghy-6.

Memo. No. AGA475/2010/263-A

Dated Dispur, the 5th November, 2011.

- •The Director (RKVY), Govt. of India, Ministry of fAgriculture, Department of Agriculture & Cooperation, Rashtriya Krishi Vikash Yojana Division, Krishi Bhavan, New Delhi.
- •The Under Secretaary to the Govt. of India, Ministry of Agriculture, Department & Cooperation, Rashtriya Krishi Vikaah Yojana Division, Krishi Bhavan, New Delhi in reference to letter no. F. No. 1-6/2011 - RKVY, dated 29/09/2011.
- •The Senior Consultant (Agri), Planning Commission of India, Yojana Bhavan, Sansad Marg,
- •The Account General (A&E)/ (Audit), Assam, Maidamgaon, Beltola, Ghy-29.
- •The Finance (EC-I) Deptt., Ghy-6 in reference to their U.O. No. Fin (EC-I) 1370/11 Dated 04/11/2011.
- •Planning & Development Department, Dispur, Ghy-6.
- •The Director of Horticulture & FP, Assam, Khanapara, Ghy-22 in reference to his letter No. Hort.FP152/VI/2010-11/17. Dated 14/10/2011.

Deputy Director of Agriculture (P&E), Khanapara, Ghy-22. Allied Department concerned..

By order etc.,

Under Secretary to the Government of Assam, Agriculture Department, Dispur, Ghy-6.

Memo No. AGA, 475/2010/263-B

Dated Dispur the 5th November, 2011

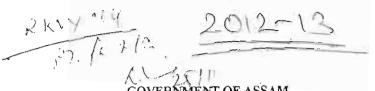
1. The Account General (A&E)/ (Audit) Assam, Maidamgaon, Beltola, Ghy-29.

2. The Treasury Officer Dispur.

Sr. Financial Adviser,

Agriculture Department, Dispur, Ghy-6.

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GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6.

NO. AGA167/2012/255

Dated Dispur, the 4th October 2012

25 OCT 2012

From: Shri D. Jhingran, IAS,

APC & Principal Secretary to the Government of Assam,

Agriculture Department, Dispur, Guwahti-6.

To The Director of Agriculture, Assam, Khanapara, Guwahati-22

Sub: Sanction of Rs.4775 lakhs (Rupees four thousand seven hundred seventy five lakhs only) under BGREI, 2012-13 a Sub Scheme of RKVY under Stream I(1<sup>st</sup> installment).

Ref,: Your letter No. Agri/RKVY/24/GR/2012-13/97 Dated 29/09/2012

Sir,

With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount not exceeding Rs.4775 lakhs (Rupees four thousand seven hundred seventy five lakhs only) under BGREI, 2012-13 a Sub Scheme of RKVY under Stream I(1" installment). as released by the Government of India vide letter no. No1-4/2012-RKVY dated 25.09.2012 under the appropriate head of account in the financial year 2012-13 and subject to observance of all rules, procedures, CVC guidelines and conditions for implementation of RKVY scheme as per Government of India guidelines, fixation of unit costs as per due procedure and submission of utilization certificate in due course.

The projects sanctioned above are approved by SLSC (RKVY) held on 21st August, 2012.

The component wise break up of sanction and terms and conditions for implementation of scheme are as per Annexure I, which are to be strictly followed.

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II- Other State Plan scheme 800- other expenditure Central Earmarked scheme 3807 (Special Central Assistance for RKVY(Plan) GA, 32- Grants in Aid -2012-13.

The relevant rules for drawing of fund and incurring of expenditure and all financial provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered to.

This issues with the Finance (Establishment- B) Department notification No. FEB.308/2012/1(B/S) dated 10<sup>th</sup> September, 2012 delegating Specific powers for sanction to the Principal Secretary, Agriculture (and APC), amending Schedule -III of the DFP Rules, 1999.

Enclo: Annexure l

Yours faithfully,

APC & Principal Secretary to the Government of Assam, Agriculture Department, Dispur, Ghy-6. 1.11

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GOVERNMENT OF ASSAM
AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6.

NO. AGA167/2012/246

Dated Dispur, the 21st September2012.

From : Shri D. Jhingran, IAS,

APC & Principal Secretary to the Government of Assam,

Agriculture Department, Dispur, Guwahti-6.

The Director of Agriculture, Assam, Khanapara, Guwahati-22

Sub: Sanction of Rs. 3352.00 lakhs (Rupees three thousand three hundred fifty two laklis only) under RKVY, 2012-13 of Stream II (2<sup>nd</sup> installment of Stream II).

Ref.: Your letter No. Agri/RKVY/ 4/2012-13/ Dated 13.09.2012

Sir,

With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount not exceeding Rs3352.00 laklis (Rupces three thousand three hundred fifty two lakhs only) under RKVY, 2012-13 of Stream II(2nd installment of Stream II)) as released by the Government of India vide letter no. F. No.8-1/2012-RKVY dated 06.07.2012 under the appropriate head of account in the financial year 2012-13 and subject to observance of all rules, procedures, CVC guidelines and conditions for implementation of RKVY scheme as per Government of India guidelines, fixation of unit costs as per due procedure and submission of utilization certificate in due course.

The projects sanctioned above are sanctioned by SLSC (RKVY) held on 21st August, 2012.

The component wise break up of sanctions and terms and conditions for implementation are as per Annexure I, which are to be strictly followed.

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II-Other State Plan scheme 800- other expenditure Central Barmarked scheme 3807 (Special Central Assistance for RKVY(Plan) GA, 32- Grants in Aid -2012-13.

The relevant rules for drawing of fund and incurring of expenditure and all financial provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered to.

This issues with the Finance (Establishment-B) Department notification No. FEB.308/2012/1(B/S) dated 10<sup>th</sup> September, 2012 delegating Specific powers for sanction to the Principal Secretary, Agriculture (and APC), amending Schedule –III of the DFP Rules, 1999

Enclo: Annexure I

Yours faithfully,

APC & Principal Secretary to the Government of Assam.
Agriculture Department, Dispur, Ghy-6.

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#### GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6.

NO. AGA167/2012/243

Dated Dispur, the 21st September 2012.

From: Shri D. Jhingran, IAS,

APC & Principal Secretary to the Government of Assam,

Agriculture Department, Dispur, Guwahti-6.

To: The Director of Agriculture, Assam,

Khanapara, Guwahati-22

Sub: Sanction of Rs. 3353.00 lakhs (Rupees three thousand three hundred fifty three lakhs only) under RKVY, 2012-13 of Stream II (1st installment 50% of Stream II)

Ref,: Your letter No. Agri/RKVY/ 4/2012-13/ Dated 13.09.2012

Sir,

With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount not exceeding Rs3353.00 lakhs (Rupees three thousand three hundred fifty three lakhs only) under RKVY, 2012-13 of Stream II(131 installment 50% of Stream II)) as released by the Government of India vide letter no. F. No.8-1/2012-RKVY dated 06.06.2012 under the appropriate head of account in the financial year 2012-13 and subject to observance of all rules, procedures, CVC guidelines and conditions for implementation of RKVY scheme as per Government of India guidelines, fixation of unit costs as per due procedure and submission of utilization certificate in due course.

The projects sanctioned above are sanctioned by SLSC (RKVY) held on 21st August, 2012.

The component wise break up of sanctions and terms and conditions for implementation are as per Annexure I, which are to be strictly followed.

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II-Other State Plan scheme 800- other expenditure Central Earmarked scheme 3807 (Special Central Assistance for RKVY(Plan) GA, 32- Grants in Aid -2012-13.

The relevant rules for drawing of fund and incurring of expenditure and all financial provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered to.

This issues with the Finance (Establishment- B) Department notification No. FEB.308/2012/1(B/S) dated 10<sup>th</sup> September, 2012 delegating Specific powers for sanction to the Principal Secretary, Agriculture (and APC), amending Schedule -III of the DFP Rules, 1999

Enclo: Annexure I

Yours faithfully,

APC & Principal Secretary to the Government of Assam, Agriculture Department, Dispur, Ghy-6.



### GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6.



NO. AGA167/2012/247

Dated Dispur, the 4th October, 2011

From: Shri D. Jhingran, IAS,

APC & Principal Secretary to the Government of Assam,

Agriculture Department, Dispur, Guwahti-6.

The Director of Agriculture, Assam, Khanapara, Guwahati-22

Sub: Sanction of Rs.6052.00 lakhs (Rupees six thousand fifty two lakhs) only under Norm RKVY, 2012-13 of Stream I (1<sup>st</sup> installment) for Agriculture Sector.

Ref,: Your letter No. AGRI/RKVY/24/GR/2012-13/96

Dated 29/09/2012

Sir,

With reference to above, I am directed to convey the sanction of the Governor of Assam t an amount not exceeding Rs. 6052.00 lakhs (Rupees six thousand fifty two lakhs) only under Norma RKVY, 2012-13 of Stream I (1st installment) for Agriculture Sector as released by the Government of India vide letter no. No1-4/2012-RKVY dated 35.09.2012 under the appropriate head of account in the financial year 2012-13 and subject to observance of all rules, procedures, CVC guidelines and conditions for implementation of RKVY scheme as per Government of India guidelines, fixation of unicosts as per due procedure and submission of utilization certificate in due course.

The projects sanctioned above are approved by SLSC (RKVY) held on 21<sup>st</sup> August, 2012. The component wise break up of sanction and terms and conditions and submission of non duplicity certificate for implementation of scheme are as per Annexure I, which are to be strictly followed.

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II- Other State Plan scheme 800- other expenditure Central Earmarked scheme 3807 (Special Central Assistance for RKVY(Plan) GA, 32- Grants in Aid -2012-13.

The relevant rules for drawing of fund and incurring of expenditure and all financial provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered to.

This issues with the Finance (Establishment-B) Department notification No. FEB.308/2012/1(B/S) dated 10<sup>th</sup> September, 2012 relegating Specific powers for sanction to the Principal Secretary, Agriculture (and APC), amending Schedule-III of the DFP Rules, 1999.

Enclo: Annexure I

APC & Principal Secretary to the Government of Assam, Agriculture Department, Dispur, Ghy-6.

Yours faithfully,

301



GOVERNMENT OF ASSAM

AGRICULTURE DEPARTMENT, DISPUR, GUW

NO. AGA167/2012/258

From: Shri D. Jhingran, IAS,

APC & Principal Secretary to the Government of Assam,

Agriculture Department, Dispur, Guwahti-6.

The Director of Agriculture, Assam, Khanapara, Guwahati-22

Sub: Sanction of Rs.250.00 lakhs (Rupees two hundred fifty lakhs only) under Rainfed Area Development Programme, 2012-13 a Sub Scheme of RKVY under Stream I( 1st installment).

Ref.: Your letter No Agri/RKVY/24/GR/2012-13/97 Dated 29/09/12

Sir.

With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount not exceeding Rs. Rs. 250.00 lakbs (Rupees two hundred fifty lakbs only) under Rainfed Area Development Programme, 2012-13 a Sub Scheme of RKVY under Stream I( 1st installment), 2012-13 a Sub Scheme of RKVY under Stream I(1" installment), as released by the Government of India vide letter no. No1-4/2012-RKVY dated 25.09.2012 under the appropriate head of account in the financial year 2012-13 and subject to observance of all rules, procedures, CVC guidelines and conditions for implementation of RKVY scheme as per Government of India guidelines, fixation of unit costs as per due procedure and submission of utilization certificate in due course.

The projects sanctioned above are approved by SLSC (RKVY) held on 21st August, 2012.

The component wise break up of sanction and terms and conditions and submission of non duplicity certificate for implementation of scheme are as per Annexure I, which are to be strictly followed.

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II- Other State Plan scheme 800- other expenditure Central Earmarked scheme 3807 (Special Central Assistance for RKVY(Plan) GA, 32- Grants in Aid -2012-13.

The relevant rules for drawing of fund and incurring of expenditure and all financial provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered to.

This issues with the Finance (Establishment- B) Department notification No. FEB.308/2012/1(B/S) dated 10th September, 2012 delegating Specific powers for sanction to the Principal Secretary, Agriculture (and APC), amending Schedule -III of the DFP Rules, 1999.

Enclo: Annexure I

Yours faithfully.

APC & Principal Secretary to the Government of Assam, Agriculture Department, Dispur, Ghy-6.

GOVERNMENT OF ASSAM

AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6.

NO. AGA167/2012/251

Dated Dispur, the 4th October,2012.

From : Shri D. Jhingran, IAS,

APC & Principal Secretary to the Government of Assam,

Agriculture Department, Dispur, Quwahti-6.

The Director of Horticulture & Food Processing, Assam, Khanapara, Guwahati-22

Sub: Sanction of Rs. 8.00 crore (Rupees eight crore) only under Normal RKVY, 2012-13 of Stream !(1st installment) for the Horticulture Sector

Ref.: Your letter No Hort. FP/RKVY/FR/204/2012-13/ 120 Date

Dated 29/09/2012

Sir,

With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount not exceeding Rs. 8.00 crore (Rupees eight crore) only under Normal RKVY, 2012-13 of Stream I(Is installment) for the Horticulture Sector as released by the Government of India vide letter no. Not-4/2012-RKVY dated 25.09.2012 under the appropriate head of account in the financial year 2012-13 and subject to observance of all rules, procedures, CVC guidelines and conditions for implumentation of RKVY scheme as per Government of India guidelines, fixation of unit costs as per due procedure and submission of utilization certificate in due course.

The projects sanctioned above are approved by SLSC (RKVY) held on 21 August. 2012.

The component wise break up of sanction and terms and conditions and submission of non duplicity certificate for implementation of scheme are as per Annexure I, which are to be strictly followed.

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II- Other State Plan scheme 800- other expenditure Central Earmarked scheme 3807 (Special Central Assistance for RKVY(Plan) CA, 32- Grants in Aid -2012-13.

The relevant rules for drawing of fund and incurring of expenditure and all financial provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered to.

This issues with the Finance (Establishment- B) Department notification No. FEB.308/2012/1(B/S) dated 10<sup>th</sup> September, 2012 delegating Specific powers for sanction to the Principal Secretary, Agriculture (and APC), amending Schedule -III of the DFP Rules, 1999.

Enclo: Annexure I

Yours faithfully,

APC & Principal Secretary to the Government of Assam, Agriculture Department, Dispur, Ghy-6.



### GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6.

NO. AGA 167/2012/pt-11/124

Dated Dispur, the 26th February2013

Min V.k Pipersenia, IAS.

Additional Chief Secretary, Agriculture & APC,

Department Department of Agriculture, Dispur, Guwhatt-26

Dignur, Cruwahti-6.

The Director of Agriculture, Assam, Khammara, Guwahati-22

Sanction of Rs. 3206.00 lakks (Rupees three thousand two hundred six lakks only) under Sub: Normal RKVY, 2012-13 out of Rs. 10058.00laldis of Stream -1 and Rs. 1543.00 laklis (Ropees one thousand five hondred forty three lakhs) under Sub Schemes of RKVY, 2012-

13(1st installment of Stream -1) .

Your letter No. Agri/RKVY/ 4/2012-13/193 | Dined 30 11 2012 12.18

4749.00

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Sit.

With reference to above, I am directed to convey the sanction of the Governor of Assam to an expenditure not exceeding Rs. 3206.00 lakh (Rupees three thousand two hundred six lakhs only) under Normal RKVY, 2012-13 out of Rs. 10058.00lakhs under Normal RKVY, 2012-13 of Stream -1 and Rs. 1543.00 lakhs (Rupees one thousand five hundred forty three lakhs) under Sub Schemes of RKVY, 2012-13(1st installment of Stream -1) as released by the Government of India vide letter no. F. No.1-4/2012-RKVY dated 25.09.2012 Ander the appropriate head of account in the financial year 2012-17 and subject to observance of all rules, procedures, CVC guidelines and conditions for implementation of RKVY scheme as per Government of India guidelines, fixation of unit costs as per due procedure and submission of utilization certificate in due course.

The projects so sanctioned are approved by the SLSC (RKVY) in its meeting held on 21st August, 2012

The department wise break up for 1st installment is as follows:

			Rupnes in Litchs
V	ormal RKVY, 2012-13		
Ţ	Assam Agricultural University		656.00
2	Dairy		250.00
3	Animal Husbandry &		1500.00
	Veterinary		7
4	Agriculture		50.00
5	Fishery		. 750.00
		Total	32:06:00

A.N	ational Missio	on Protein Suppl	ement
1	Dairy		
1	+7.4		

**5UB SCHEMES OF RKVY** 

1	Dairy		301.00
Z.	Fishery		292.00
3	Animal Husbandry 8 Veterinary		175.00
	a. Goatery b. Piggery		125.00 225.00
	Vegetable usters		600.00
		Total	1543.00



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#### GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI- 6

No.AGA 167/2012/pt-IV/53

Dated Dispur, the 13th March, 2013

From

Shri D.K. Baruah, IAS,

Secretary to the Government of Assam,

Department of Agriculture, Dispur, Guwahahti-06

Tu

The Director of Agriculture, Assam

Khanapara, Guwahati-22

Sub

Sanction of Rs. 13196.00 takhs (Rupees thirteen thousand one hundred ninety six takhs only) under Normal RKVY and Sub Schemes- Bringing Green Revolution in Eastern India (BGREI), Rainfed Area Development Programme (RAFD), Vegetable Cluster and National Mission on Protein Supplement (NMPS) for the year 2012-13 as released by the Government of India as 2<sup>nd</sup> Installment vide letter No.1-4/2012-RKVY dated 14<sup>th</sup> February, 2013.

Ref.

Your letter No. Agri/RKVY/4 (B)/ 2012-13 /133 dated 12.03.2013

With reference to above, I am directed to convey the sanction of the Governor of Assam to an expenditure not exceeding Rs. 13196.00 takhs (Rupees thirteen thousand one hundred ninety six lakhs only) under RKVY and its Subs Schemes for the year 2012-13 against Rs.16626.00 (Rupees sixteen thousand six hundred twenty six lakhs only) as released by Government of India as 2nd installment vide Government of India's letter No. 1-4/2012-RKVY dated 14<sup>th</sup> February, 2013 under the appropriate head of account in the financial year 2012-13 and subject to observance of all rules, procedures, CVC guidelines and conditions for implementation of RKVY schemes as per Government of India guidelines, fixation of unit cost as per due procedure and submission of utilization certificate in due course.

The projects so sanctioned are approved by the SLSC (RKVY) in its meeting held on 21st August, 2012 and the SLSC (RKVY) in its meeting held on 28th February, 2013.

The department wise breaks up fund under Normal RKVY and Sub Schemes as follows-

SL.	SCHEME	DEPARTMENT	AMOUNT IN LAKHS
A	Normal RKVY	1. Agriculture	6101.00
		2. Assam Agricultural University (AAU)	657.00
		3. Dairy Development	100.00
		4. Fishery	200.00
		5. Animal Husbandry & Veterinary	500,00
		6. Horticulture	800.00
		Sub Total(A)	
	Sub Scheme		
В	Bringing Green Revolution in Eastern India (BGREI)	Agriculture	4145.00
C	National Mission on	1. Dairy Development	100.00
	Protein Supplement	2. Fishery	100.00
	(NMPS)	Animal Husbandry & Veterinar      a. Goatary     b. Piggery	100.00
1)	Rainfed Area Development Programme	Agriculture	093.00
E.	Vegetable Cluster	Horticulture	200.00
	Total(A+B+C+D+E)		13196.00

The expenditure is debitable to the head of account 2401. Crop Hastrandry-II-Other state plan scheme 800-other expenditure central earmarked scheme 3807 (Special Central assistance for RKVY (Plan) GA,32-grants in aid-2012-13.

GOVERNMENT OF ASSAM ELTURE DEPARTMENT, DISPUR, GUWAHATI-6.

MO. AGA 167/2012

er, the 6th November, 2013.

The Principal Accountant General (A&E) Assam.

Maizameaon, Beltola, Guwahati-29.

Sub

Sanction of unspent balance amount of Rs.3430.00 lakhs (Rupees three thousand four hundred thirty lakhs) only out of Rs. 16626.00 (Rupees sixteen thousand six hundred twenty six lakh) only under Stream-I and its sub-schemes of the RKVY, 2012-13(2nd installment)

by way of supplementary demand during the year 2013-14.

Ref. :

The Directors of Agriculture, Assam letter No. Agri/RKVY/4(B)/2012-13/128 dated 26-04-2013.

Sir.

With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount not exceeding Rs.3430.00 lakbs (Rupees three thousand four hundred thirty lakhs only) out of Rs. 16626.00 (Rupees sixteen thousand six hundred twenty six lakh only), which remain unspent under Stream-I and its sub-schemes of the RKVY during the year 2012-13(2<sup>ad</sup> installment) as released by the Government of India vide letter No.1-42012- RKVY dated 25th September, 2012 by way of Supplementary Demand under the appropriate head of account in the financial year 2013-14 and subject to observance of all rules, procedures, CVC guidelines and conditions for implementation of RKVY scheme as per Government of India guidelines, faction of wit costs as per due procedure and submission of utilization certificate in due course.

An amount of Rs. 13196.00 (Rupees thirteen thousand one hundred ninety six lakh only) out of Rs 16636 bits (Rupees sixteen thousand six hundred twenty six lakh only) as released by the Govt. of India wide letter No. AGA 167/2012/pt-IV 53 decid 13-43-2013.

The projects sanctioned above are sanctioned by SLSC (RKVY) held on 21st August, 2012.

The Department wise break up of fund allocation for Rs. 3430.00 lakhs (Rupees three thousand

four hundred thirty lakhs) only under Stream-I and its sub-schemes of RKVY, 2012-13 as below:

Sl.No.	Department	Normal RKVY	BGREI	RADP	VIUC	NMPS	Total
1	Assam Agricultural University	-					
2	Dairy	150.00				201.00	351.00
3	Animal Husbandry& Veterinary	1000.00		Ta.	۵.	150.00	1150.00
4	Agriculture		630.00	157.00			787.00
5	Fishery	550.00				192.00	742.00
Ó	Horticulture	***	206	***	400.00	12.00	400.00
7	Total	1700.00	630.00	157.00	400.00	543.00	3430.00

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II- Other State Plan scheme 800- other expenditure Central Earmarked scheme 3807 (Special Central Assistance for RKVY(Plan) GA, 32- Grants in Aid during the 2013-14.

The relevant rules for drawing of fund and incurring of expenditure and all financial provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered

This issue with the Finance (Establishment- B) Department notification No. FEB.237/2013/1(B/S) dated 23rd September, 2013 delegating Specific powers for sanction to the Additional Chief Secretary, Agriculture (and APC), amending Schedule -III of the DFP Rules, 1999.

Yours faithfully,

Additional Chief Secretary, Agriculture & APC. Agriculture Department, Dispur, Guwahti-6.

Memo. No. AGA.167/2012/pt-IV/121-A

Dated Dispur, the 6th November, 2013.

Copy to :-

1. The Under Secretary to the Govt. of India, Ministry of Agriculture, Department & Co-operation, Rashtriya Krishi Vikash Yojana Division, Krishi Bhavan, New Delhi in reference to letter No.1-4/2012- RKVY dated 25<sup>th</sup> September, 2012.

2. The Director (RKVY), Govt. of India, Ministry of Agriculture, Department of Agriculture & Cooperation, Rashtriya Krishi Vikash Yojana Division, Krishi Bhavan, New Delhi.

3. The Director of Agriculture, Assam, Khanapara, Guwahati-22 for information and necessaryaction w.r.f to their letter No. Agri/RKVY/4(B)/2012-13/128 dated 26-04-2013.

4. The Director of Horticulture & Food Processing, Assam, Khanapara, Ghy-22 for information.

5. The Director of Fisheries, Assam, Meen Bhavan, Ulubari, Ghy-07 for information.

6. The Director of Sericulture, Assam, Khanapara, Ghy-22 for information.

7. The Director of Dairy Development, Assam, Khanapara, Ghy-22 for information.

8. The Director of Animal Husbandry & Veterinary, Assam, Chenikuthi, Ghy-03 for information.

9. The Senior Consultant (Agri), Planning Commission of India, Yojana Bhavan, Sansad Marg, New Delhi.

10. The Account General (Audit), Assam, Maidamgaon, Beltola, Ghy-29.

11. The Finance (EC-I) Deptt., Dispur, Ghy-6

12 Planning & Development Department, Dispur, Ghy-6.

13. The Treasury Officer, Dispur, Guwahati-06.

By order etc.,

Under Secretary to the Government of Assam,
Agriculture Department, Dispur, Ghy-6.

Memo. No. AGA.167/2012/pt-IV/121-B

Dated Dispur, the 6th November, 2013.

1. The Principal Account General (A&E) Assam, Maidamgaon, Beltola, Ghy-29.

2. The Accountant General (Audit). Assam, Maidamgaon, Beltola, Ghy-29

3. The Treasury Officer Dispur, Guwahti-06.

Financial Adviser,
Agriculture Department, Dispur, Guwahati-06

Page 2 of 2

### GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT DISPUR, GUWAHATI-6.

NO. NGA. 35/2013/pt-111/132

Dated Dispur, the 29th October, 2013.

Additional Chief Secretary, Agriculture & APC.

Agriculture Department, Dispur, Guwahti-6. 1000

the Principal Accountant General (A&E), Assam.

Sanction of Rs. 3436.00 lakhs (Rupees three thousand four hundred thirty six Muidamgaon, Beltola, Guwahati-29.

Sanction of No. 3430.00 takes (Nupees three thousand four numbers) lakks) only under Stream-II of the RKVY during 2013-14 (1st installment) du

The Directors of Agriculture, Assam letter No. Agri/RKVY/5/pt-1/2012-13/27 dated 12-

With reference to above, I am directed to convey the sanction of the Governor of Assam with reference to above, I am directed to convey the sanction of the Overnor of Assam, an amount not exceeding Rs of Rs. 3436.00 lakhs (Rupees three thousand four hundred by the DLVV during 2013 14 (18) installment of released by the to an amount not exceeding Rs of Rs. 3436.00 lakks (Rupees three thousand four hundred thirty six lakks) only under Stream-II of the RKVY during 2013-14 (1st installment) as released by the lakks) only under Stream-II of the RKVY during 17-05-2013 under the appropriate head of lievenment of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of lievenment of India vide letter F. No. 1-3/2013-RKVY takhs) only under Stream-II of the KKVY during 2013-14 (1" installment) as released by the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the appropriate head of the Government of India vide letter F. No. 1-3/2013-RKVY dated 17-05-2013 under the app 1501 Government of India vide letter r. No. 1-31/2013-RKV r dated 11-03-2013 under the appropriate nead of account in the linancial year 2012-13 and subject to observance of all rules, procedures. CVC guidelines account in the linancial year 2012-13 and subject to observance of India guidelines five incommentation of PKUV rehams as per Government of India guidelines. the timinetal year 2012-13 and subject to observance of all rules, procedures, CVC guidelines fixation of and conditions for implementation of RKVY scheme as per Government of India guidelines, fixation of and conditions for implementation of RKVY scheme as per Government of India guidelines, fixation of the course and conditions of the course are conditions.

and costs as per due procedure and submission of utilization certificate in due course. The projects above are sanctioned by SLSC (RKVY) in its meeting held on 6th August.

The Department wise break up of fund allocation for Rs.3436.00 lakhs (Rupees three The Department Wise oreas up or rund anocation for (8.3430.00 lasks) (1.3 Department Normal RODEL Normal Normal RODEL RODEL NORMAL RODEL RODEL NORMAL RODEL NORMA 11113 The amount sanctioned shall be implemented as per component wise break up at Department 51.

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II- Other The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II- Other State Plan scheme 800- other expenditure Central Earnarked scheme 3807 (Special Central Assistance and Earnarked Scheme 3807) (Special Central Earnarked Scheme 3807) (Specia June suice A

The relevant rules for drawing of fund and incurring of expenditure and all financial The RK VY (Plant CA. 32- Grants in Aid during the 2013-14. The relevant rules for drawing of fund and incurring of expenditure and all financial universities of AFRISM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials

should strictly be adhered to.

This issue with the Finance (Establishment B) Department notification No. of EEB.237/2013/1(B/S) dated 23rd September, 2013 delegating Specific powers for sanction to the Additional Chief Secretary, Agriculture (and APC) amending Schodule 111 of the DEP Date. FEB.237/2013/1(B/S) dated 25° September, 2015 delegating Specific powers for sanction to the Additional Chief Secretary, Agriculture (and APC), amending Schedule -III of the DFP Rules, 1000 1999.

As stated above.

Yours faithfully.

Additional Chief Secretary, Agriculture & APC. Agriculture Department, Dispur, Guwahti-6.

Memo. No. AGA. 35/2013/pt-HI/120-A

Dated Dispur, the 29th October, 2013

Copy to :-

- 1. The Under Secretary to the Govt. of India, Ministry of Agriculture, Department & Co-operation Rushtriya Krishi Vikash Yojana Division, Krishi Bhavan, New Delhi in reference to letter F.No.1 3-2013-RKVY dated 17-05-2013
- 2 The Director (RKVÝ), Govt. of India, Ministry of Agriculture, Department of Agriculture & Cooperation, Rashtriya Krishi Vikash Yojana Division, Krishi Bhavan, New Delhi.
- & The Director of Agriculture, Assam, Khanapara, Guwahati-22 for information and necessar action w.r.f to their letter No. . Agri/RKVY/5/pt-I/2012-13/27 dated 12-09-2013.
- 4. The Senior Consultant (Agri), Planning Commission of India, Yojana Bhavan, Sansad Marg, Nev
- 5 The Account General (Audit), Assam, Maidamgaon, Beltola, Ghy-29.
- 6 The Finance (EC-I) Deptt., Dispur, Ghy-6.
- " The Finance (Budget) Department, Ghy-06.
- 8 The Panning & Development Department, Dispur, Ghy-6.

Enclo: As stated above.

By order etc.,

Under Secretary to the Government of Assam, Agriculture Department, Dispur, Ghy-6.

Memo No. AGA. 35/2013/pt-111/120-B

Dated Dispur, the 29th October, 20131.

- 1. The Principal Account General (A&E) Assam, Maidamgaon, Beltola, Ghy-29.
- 2. The Accountant General (Audit). Assam, Maidamgaon, Beliola, Ghy-29.

3. The Treasury Officer Dispur, Guwahti-06.

Enclo :

As stated above.

Financial Adviser,

Agriculture Department, Dispur, Guwahati-06.

(Rs. In takhs)

SI.	Sub component	Approved Amount	Amount prioritized	Remarks
	Scientific Cultivation of Rabi crop Demonstration -Potato Pea, Lentil and Summer Paddy (with INM system).			
	# Padds with INM system	. 1635.00	1635.00	As per SLSC approved program
	ii) Scientific cultivation of Potato.	1773.82	1773.82	Do
	iii) Scientific Cultivation of Pea.	1545.00	27.18	Do
	iv) Scientific Cultivation of Lentil.	766.60	, 0	
	-	Toatt	3436.00	

(I This serior stall be implemented by Done

121-1-301013

Enclo :

As stated above.

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GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6. Dated Dispur, the 29th October, 2013. NO. AGA. 35/2013/pt-111/126 Shri V K Pipersenia, IAS, Additional Chief Secretary, Agriculture & APC. lite(t) Agriculture Department, Dispur, Guwahti-6. The Principal Accountant General (A&E), Assam, Maidamgaon, Beltoia, Guwahati-29. Sanction of Rs. 900.00 lakhs (Rupees nine hundred lakhs) only under the Sub Scheme, "National Mission for Protein Supplements (NMPS)" under Stream-I of Suh the RKVY during 2013-14 (1st installment) The Directors of Agriculture, Assam letter No. Agri/RKVY/5/pt-1/2012-13/27 dated 12-12. 1. 09-2013 With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount not exceeding Rs. 900.00 lakhs (Rupees nine hundred lakhs) only under the Sub Scheme, "National Mission for Protein Supplements (NMPS)" under Stream-I of the RKVY during 2013-14 (1st installment) as released by the Government of India vide letter no. No.1-3/2013-RKNY dated 09-09-2013 under the appropriate head of account in the financial year 2012-13 and subject to observance of all rules, procedures, CVC guidelines and conditions for implementation of KKVY scheme as per Government of India guidelines, fixation of unit costs as per due procedure and submission of utilization certificate in due course. The projects above are sanctioned by SLSC (RKVY) in its meeting held on 6th August, The Department wise break up of fund allocation of Rs. 900.00 lakhs (Rupees nine hundred lukhs) only under the Sub Scheme, "National Mission for Protein Supplements (NMPS)" under Stream-1 of the RKVY during 2013-14 as below: Department SLNo. Assam Agricultural University 227.30 Dairy 372.70 Animal Husbandry & Veterinary Agriculture 300.00 4 Fishery 5 Sericulture Horticulture 900.00 The sanctioned amount shall-be implemented as per component wise break up at Annexure- A.B &C for Dairy, Animal Husbandry & Veterinary and Fishery respectively. The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II- Other State Plan scheme 800- other expenditure Central Earmarked scheme 3807 (Special Central Assistance for RKVY(Plan) GA, 32- Grants in Aid during the 2013-14. The relevant rules for drawing of fund and incurring of expenditure and all financial provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered to. This issue with the Finance (Establishment- B) Department notification No. FEB.237/2013/1(B/S) dated 23rd September, 2013 delegating Specific powers for sanction to the Additional Chief Secretary, Agriculture (and APC), amending Schedule -III of the DFP Rules, 1999. Yours faithfully. As stated above.

. Dated Dispur, the 29th October, 2013 The Under Secretary to the Govi, of India, Ministry of Agriculture, Department & Co-operation.

The Under Secretary to the Govi, of India, Ministry of Agriculture, Department & Co-operation.

No. 1. emo, No. AGA, 35/2013/pt-111/126-A The Uniter Secretary to the Govi. or maia. Ministry of Agriculture. Department & Co-operation. shuriya Krishi Vikash Yojana Division, Krishi Bhavan, New Delhi in reference to letter no. No.1-The Director (RKVY). Govi. of India. Ministry of Agriculture, Department of Agriculture & opy to :opperation, Rashinya Riishi vikash rojana Division, Riishi Dhavan, New Deini.

The Director of Agriculture, Assam, Khanapara, Guwahati-22 for information and necessary.

Stion of The their letter No. Agri/DKVV/Slot-12012-13/27 deted 12.00.2013 Operation, Rashtriya Krishi Vikash Yojana Division, Krishi Bhavan, New Delhi. iction w.r.f to their letter No. - Agri/RKVY/5/pt-1/2012-13/27 dated 12-09-2013. The Director of Point Davidson of The Director of Point Davidson. 5. The Director of Dairy Development, Assam, Khanapara, Ghy-22 for information.

The Director of Asimal Husbander, 8, Usersian, Character of Character of Asimal Husbander, 8, Usersian, Character of Character 7. The Director of Dairy Development, Assam, Knanapara, Ony-22 for information.

8. The Director of Animal Husbandry & Veterinary, Assam, Chenikuthi, Ghy-03 for information.

9. The Senior Consultant (Agri) Diagrical Computation of India. Voices Rhaven 1. The Director of Animal Husbandry & Veterinary, Assam, Chenikuthi, Ony-U3 for Information.

8. The Senior Consultant (Agri), Planning Commission of India, Yojana Bhavan, Sansad Marg, New 9. The Account General (Audit), Assam, Maidamgaon, Beltola, Ghy-29. 10. The Finance (EC-I) Deptt., Dispur, Ghy-6. 11. The Finance (Budget) Department, Ghy-06. 12. The Planning & Development Department, Dispur, Ghy-6 By order etc., Under Secretary to the Government of Assam, As stated above. Agriculture Department, Dispur, Ghy-6. Enclo : Dated Dispur, the 29th October, 20131. 1. The Principal Account General (A&E) Assam, Maidamgaon, Beltola, Ghy-29. 2. The Accountant General (Audit). Assam, Maidamgaon, Beltola, Ghy-29 Memo No. AGA. 35/2013/pt-III/126-B 3. The Treasury Officer Dispur, Guwahti-06. As stated above. Financial Adviser, Agriculture Department, Dispur, Guwahati-06 Enclo: Page 2 of 2 Yours faithfully. As stated above. Xi. Cum Enclo Additional Chief Secretary, Agriculture & APC.

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COMPONENT VISA DETAIL BREAFUP FOR SPECIFIC SALVETING AND A TELEPHONE PROPERTY OF THE AREA TO PROPERTY OF THE PROPERTY OF THE AREA TO PROPERTY OF THE PROPERTY

Annual Appropried UV \$155.
Annual Oreased by Rodal Agents
Prinspall for Sanction of land

. Rs. 227.30 Lakii

	* Famponent	SESS approve project s implementation un RKVY 70	der 512-	Amount Released by Noda Depti.	51	oposal for anction of Fund 1" Insti
-	Sub-Component		30		-	126.00
1	Enhancing milk Production, procurement &	-	.50	-		42.50
2	processing.  Mineral supplement for milch cattle of farmers  Infrastructure for milk processing and storage					
3.	facility	1	48.50			40.00
(a).	Establishment of BMC		50.00			40.00
(p)	Construction of Store  Generic campaign for milk production &		22.00	)		13.80
A	Generic campaign to consumption.  Multi Utility Milk Van ( Tata Di Double Cabi	n)	13.8			5.00
_5	- ining for milk produces		450			224.30
	Total for components	=>	4.	8		~
-	7 Administrative Charges @ 1% of Project Total (Sl. 1-	7) →	45	4.60		227.30

Proposal for sanction of fund = Rs.227.30 Lakh.

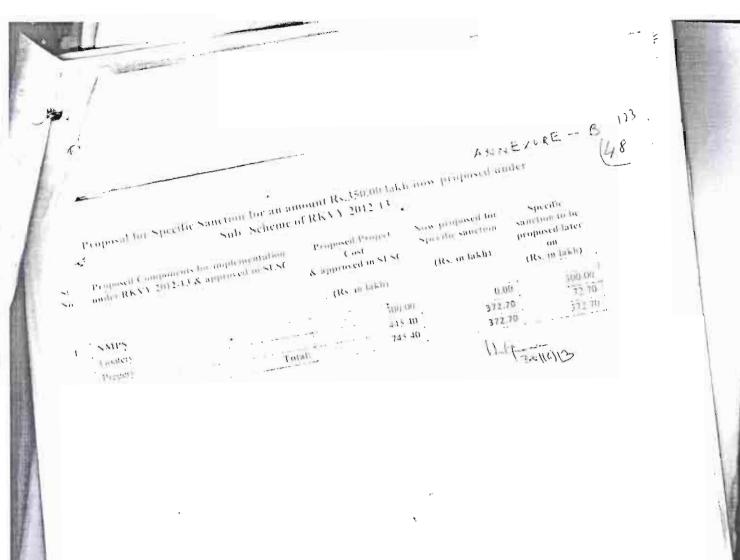
MAI SHIMIS

Inch

As stated above.

Yours faithfully.

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DEL Rines, 1999.

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As stated above.

Yours faithfully.

AND VINE -C ENGINE ASSET

S(	CHEME WISE FUND PROPOS	SED U	NDER Physical Targot	NMPS 2 Amount	013-14  Fund to be aved as the installment	fund to be received as 2nd inelatiment	
		1	laige	6	1		
Component	Sub Component	1	0 2	85 00	85.00	0.00	1
	natural of a ballery of	all ball			47.00	97 00	
	Capital Cost on construction of a ballery of 2 all cages with lacilities for shed for storage of inputs and two persons to stay and leed and other	- No	o. of 4	1	24.0	0.00	
	schuding seed.		-	4 240	0	15.0	00
	management cost	1	Ha	15	0.0	0	
	management countries of Fish Seed Rearing in Rearing Tanks  Construction of Fish Landing center with the water facilities	in	No	1		00	.00
1	Construction of Fish Law		ИО	1		0.00	5.00
Beel Fish	peries el provision of water relaining	modern	No.	'-   ·	26.00	0.00	26.00
1 Deselot	Construction of Community Hall			+++	5.00	0.00	10.00
+1	Tradition of 4 wheelers Marke	ting van		-	10.00	156.00	188.00
	Project Implementation Cost				344.00	0.00	15.00
	Total	alchery (	10	No 1	15.00	32.00	000 -
4	Construction of Fish Seed Hi	aring Ta	ink &	H8 10	32.00	112.00.	1 000
H	Languagion of Nursely		osl	Ha 40	47.00	0.00	47.00
-\\	Aquaculture c) Construction of Ponds d.	I Plant		No		0.00	\
	Integrates	tructure i	ike cold ck. markeli	ng/ LS 1	each 50.0	00 144.0	300.00
1	e) storage.	rotal	1.267	1		300	.00
1	sub.	-	-			1	\
	Total				١.	YAr.	

DEL RIBES' 1323.

Inchi

As stated above.

Yours faithfully.

Wilgen

GOVERNMENT OF ASSAM
AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6. - DIPPLE Dated Dispur, the 29th October, 2013. NO. AGA. 35/2013/pt-111/139 Additional Chief Secretary, Agriculture & APC. Agriculture Department, Dispur, Guwahti-6. From The Principal Accountant General (A&E), Assam, Sauction of Rs. 283.00 lakhs (Rupees two hundred eighty three lakhs) only under the Sub Scheme, "Nutri Farm" under Stream-I of the RKVY during The Directors of Agriculture, Assam letter No. Agri/RKVY/5/pt-1/2012-13/27 Sub . 2013-14 (1st installment).

With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount not exceeding Rs. 283.00 lakhs (Rupees two hundred eighty three lakks) only under the Sub Scheme, "Nutri Farm" under Stream-I of the RKVY during Rel. takes) only under the Sub Scheme, "Nutri Farm under Stream-1 of the RRV1 during 2013-14 (1st installment), as released by the Government of India vide letter No.1-3/2013-Sir. REVY dated 09-09-2013 under the appropriate head of account in the financial year 2012-13 and subject to observance of all rules, procedures, CVC guidelines and conditions for implementation of RKVY scheme as per Government of India guidelines, fixation of unit costs as per due procedure and submission of utilization certificate in due course.

The projects above are sanctioned by SLSC (RKVY) in its meeting held on 6th

The Department wise break up of fund allocation for Rs. 283.00 lakhs (Rupees two hundred eighty three takhs) only under the Sub Scheme, "Nutri Farm" under Stream-I of the RKVY during

ny three lakhs) only under the 5013-14 as below:	Nurti Farm
Sl.No. Department  Assam Agricultural University	
Dairy Animal Husbandry & Veterinary	283.00
4 Agriculture	
5. Fishery Sericulture	283.00
Horticulture  Total  Total  A shall be implement	ented as per component

The amount sanctioned shall be implemented as per component wise break up at

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II-Other State Plan scheme 800- other expenditure Central Earmarked scheme 3807 (Special Annexure- A. Central Assistance for RKVY(Plan) GA, 32- Grants in Aid during the 2013-14.

The relevant rules for drawing of fund and incurring of expenditure and all line resevant rules for unawing of fund and mediting of expenditure and and financial provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered to.

This issue with the Finance (Establishment- B) Department notification No. FEB.237/2013/1(B/S) dated 23<sup>rd</sup> September, 2013 delegating Specific powers for sanction to the Additional Chief Secretary, Agriculture (and APC), amending Schedule -III of the DFP Rules, 1999.

Facto

As stated above

Yours faithfully.

Megan

Memo. No. AGA. 35/2013/pt-III/130-A Dated Dispur, the 29th October, 2 1. The Under Secretary to the Govt. of India, Ministry of Agriculture, Department & operation, Rashtriya Krishi Vikash Yejana Division, Krishi Bhavan, New Delhi in referen letter No.1-3/2013-RKVY dated 09-09-2013. 2. The Director (RKVY), Govt. of India, Ministry of Agriculture, Department of Agricultu Cooperation, Rashtriya Krishi Vikash Yojana Division, Krishi Bhavan, New Delhi. 3. The Director of Agriculture, Assam, Khanapara, Guwahati-22 for information necessary action w.r.f to their letter No. . Agri/RKVY/5/pt-L/2012-13/27 dated 12-09-201 4. The Senior Consultant (Agri), Planning Commission of India, Yojana Bhavan, Sansad M. New Delhi. 5. The Account General (Audit), Assam, Maidamgaon, Beltofa, Ghy-29. 6. The Finance (EC-I) Deptt., Dispur, Ghy-6. 7. The Finance (Budget) Department, Ghy-06. 7 Planning & Development Department, Dispur, Chy-6 By order etc., As stated above. Enclo : Under Secretary to the Government of Assan Agriculture Department, Dispur, Ghy-6. Dated Dispur, the 29th October, 2013 Memo No. AGA. 35/2013/pt-III/130-B 1. The Principal Account General (A&E) Assam, Maidamgaon, Beltola, Ghy-29. 2. The Accountant General (Audit). Assam, Maidamgaon, Beltola, Ghy-29 3. The Treasury Officer Dispur, Guwahti-06. As stated above. Enclo : Financial Adviser, Agriculture Department, Dispur, Guwahati-06 Page 2 of 2

ANNEXURE- A

Activity wise break up of allotiment for specific sanction of Fund as per release of

(Rs. in Laklis)

The state of the s	nstatiment			(Rs.	in Lakitor	
Actions	utri- Farm	5			Balance	
Activity Activity	Total Alloc	ation as oy SLSC	relea	ent as per use of 1" ent of Fund Financial		Financial
Maize	Physical 285	Financial (39.65	285	139.65	415	203.35
in Visit of GOVState  officials  Adarket link support for		75	00	4.29		36.00
rocurement centre and supply chain of nutri-rich food to be implemented by SFAC through IGS.			3.00	143	21.45	nil 135
: Cluster demonstration on tond processing and value addition to be unplemented by AAU S	aize , Paddy	277	41.55	69	10.35	208 31.20
Alembering			567.00		283.00	284.00
10101						

As stated above. Paclo 1

Yours faithfully,

Additional Chief Secretary, Agriculture & APC, Agriculture Department, Dispur, Ghy-06

### GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6.

NO. AGA. 35/2013/pt-III/124

Dated Dispur, the 29th October, 2013.

From :

Shri V.K Pipersenia, IAS,

Additional Chief Secretary, Agriculture & APC, Agriculture Department, Dispur, Guwahti-6.

Tο

The Principal Accountant General (A&E), Assam,

Maidamgaon, Beltola, Guwahati-29.

Sub :

Sanction of Rs. 600.00 lakhs (Rupees Six hundred lakhs) only under the subscheme- "Vegetable Initiative for Urban Cluster (VIUC)" under Stream-I of the

RKVY during 2013-14 (1st installment)

Ref. :

The Directors of Agriculture, Assam letter No. Agri/RKVY/5/pt-I/2012-13/27 dated 12-

09-2013

Sir.

With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount not exceeding Rs. 600.00 lakhs (Rupees Six hundred lakhs) only under the sub scheme- "Vegetable Initiative for Urban Cluster (VIUC)" under Stream-I of the RKVY during 2013-14 (1st installment) as released by the Government of India vide letter No.1-3/2013-RKVY dated 09-09-2013 under the appropriate head of account in the financial year 2012-13 and subject to observance of all rules, procedures, CVC guidelines and conditions for implementation of RKVY scheme as per Government of India guidelines, fixation of unit costs as per due procedure and submission of utilization certificate in due course.

The projects above are sanctioned by SLSC (RKVY) in its meeting held on 6th August,

2013.

The Department wise break up of fund allocation for of Rs. 600.00 lakhs (Rupees Six hundred lakhs) only under the sub- scheme- "Vegetable Initiative for Urban Cluster (VIUC) under

Stream-I of the RKVY during 2013-14 as below:

Sl.No.	Department	VIUC
1	Assam Agricultural University	
2	Dairy	
3	Animal Husbandry & Veterinary	
4	Agriculture	
5	Fishery	
6	Sericulture	-
7	Horticulture	600.00
8	Total	600.00

The sanctioned amount shall be implemented as per component wise break up at

Annexure- A.

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II- Other State Plan scheme 800- other expenditure Central Earmarked scheme 3807 (Special Central Assistance for RKVY(Plan) GA, 32- Grants in Aid during the 2013-14.

The relevant rules for drawing of fund and incurring of expenditure and all financial provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered to.

This issue with the Finance (Establishment- B) Department notification No. FEB.237/2013/1(B/S) dated 23rd September, 2013 delegating Specific powers for sanction to the Additional Chief Secretary, Agriculture (and APC), amending Schedule -III of the DFP Rules, 1999.

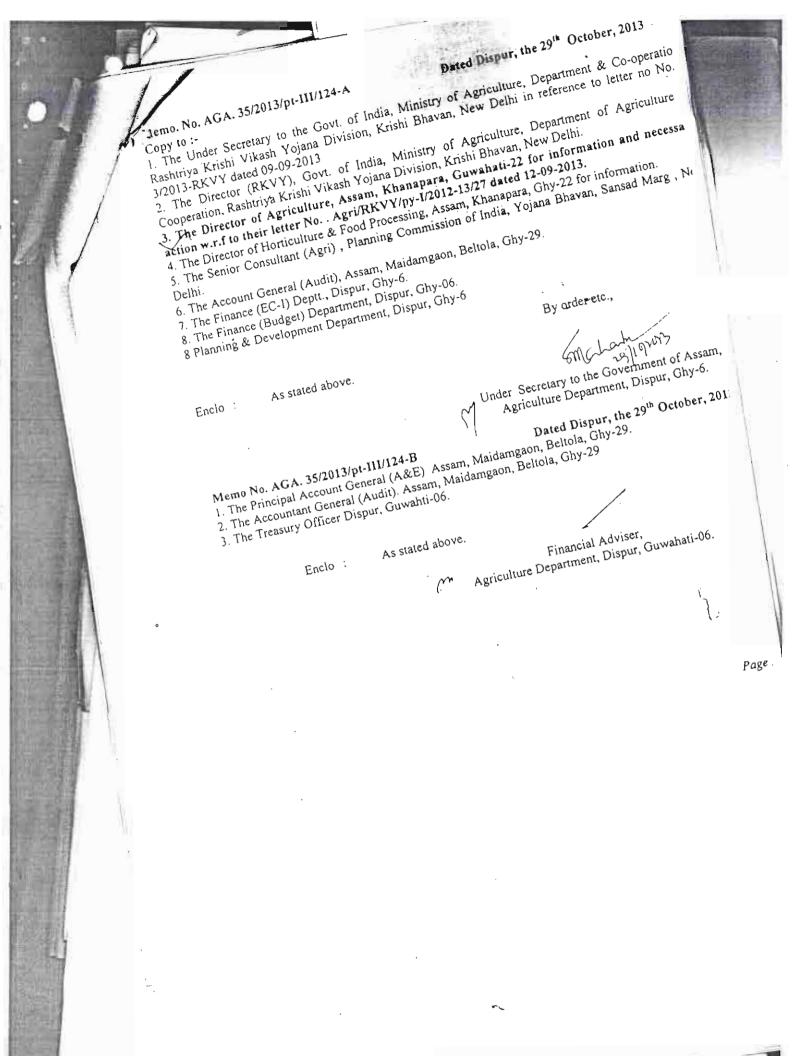
Enclo:

As stated above.

Yours faithfully.

Wifeen

Additional Chief Secretary, Agriculture & APC, Agriculture Department, Dispur, Guwahti-6.



ANWEXUKE-A-

PRIORITIZATION OF SUB-SCHEME "NATIONAL VEGETABLE INITIATIVE FOR URBAN CLUSTER (NVIUC) OF RKVY FOR SANCTION OF FUND AS PER RELEASE OF 1" INSTALLMENT BY GOVT. 2013-14.

SI.	Sub-component	\$	ocation as d by SLSC	Amount	prioritized	(Rs. In Lakh) Balance	
		Physical	Financial	Physical	Financial	Physical	Financia
1	Base line survey (Rs 7.50 likh each) for inclusion of Jorhal and Silcharcity (190%)	2 nos	15.00		1.	2 nos	15.00
54	Promotion of (a) Farmers Interest Groups, (FIG) (Rs 0.25 lakh per FIG(100%) (b) Farmers Producers Organization (FPO) (Rs 2.00 lakh per FPO) (100%)	107 nos.	26.75 20.00	53 Nos.	-13.25 10.00	54 Nos	13.50
3	Vegetable Cultivation:  (a) Distribution of grow bag minikits for vegetable cultivation on roof garden at urban areas (75% of Rs 0.05 lakh per unit) in greater Guwahati area	2000 units	75.00	2000 units	75.00		
	b) Hybrid Vegetable cultivation in open field under farmers group (75 % of Rs 0.45 lakh per Ha)	2140 Ha	722.25	1257 Ha.	424.2375	883 Ha	298.012
4	Protected cultivation under tubular shed net house for high value vegetable crops (1000 sgmtr each) (50 % of Rs 600/- per Sq.m.)	40 units	120.00			40 Unit	120 00
5	Water harvesting system for individuals/ community for storage of water in 20m X 20m X 3m pond (75 % of Rs 1.38 lakh)	10 units	10.35			10 Units	10.35
6	Training of larmers within the state on high-tech vegetable cultivation &post harvest management, marketing etc.  (Rs 1500/- per farmer for two days)	3000 Nos.	45.00	.1000 Nos.	1 15.00	2000	30.00
7	Post Harvest Management – Pack House to farmers group (50% of Rs 3.00 lakh per unit with size of 9m X 6m)	8 Nos.	12.00		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	8 Nos	12.00
8	Marketing a) Motonzed Vending Cart- four wheelers for carrying vegetable to Guwahati City (50 % Rs 3.20 lakh per unit)	20 Nos.	32.00	7 Nos.	11.20	13 Nos.	20.80
	b) Reeler Van for markeling of vegetable in greater Guwahati under High-tech system. [40 % of Rs 24,00 lakh per unit with 6 MT capacity for general areas)	2 Nos.	19.20			2 Nos	19.20
	c) Reeler Van for marketing of vegetable in greater Guwahati under High-tech system. 155 % of Rs 24.00 lakh per unit with 6 MT capacity for SC & ST areas)	2 nos.	26.40			2 Nos	26.40
	a)Retail market outlet (environmentally controlled) [40 % of Rs 10.00 lakh per unit) for general areas.	2 Nos.	8.00	-	-	2 Nos.	8.00
	b) Retail market outlet (environmentally controlled) 55 % of Rs 10.00 takh por unit) for ST & SC areas.	2 nos.	11.00	1		2 Nos.	11.00
10	Collection centre/aggregation centre at production cluster (50 % of Rs 8.00 takh per unit)	4 Nos.	16.00	1	16.00		
1	Vending machines for availability of vegetable seeds in greater Guwahati area to be installed in Govt. institutions (100% of Rs.3.00 lakh per unit)	10 Units	30.00	1)	30.00		
2	Mission Management cost.		11.05		5.3125		5.737
	Total=		1200,00		600.00		600.

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### GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-

NO. AGA. 35/2013/pt-III/128

Dated Dispur, the 29th October, 2013.

11 411

Shri V.K. Pipersenial, IAS,

Additional Chief Secretary, Agriculture & APC, Agriculture Department, Dispur, Guwahti-6.

the Principal Accountant General (A&E), Assam.

Maidanigaon, Beltola, Guwahati-29.

Sub :

Sanction of Rs. 350.00 Takhs (Rupees three hundred fifty Takhs) only under the sub-scheme, "Rainfed Area Development Programme" under Stream-I of the RKVY during 2013-14 (1" installment).

 The Directors of Agriculture, Assam letter No. Agri/RKVY/5/pt-1/2012-13/27 dated 12-09-2013

SH.

With reference to above, I am directed to convey the sanction of the Governor of Assum to an amount not exceeding Rs. 350.00 lakhs (Rupees three hundred fifty lakhs) only under the sub-scheme, "Rainfed Area Development Programme" under Stream-I of the RKVY during 2013-14 (1st installment) as released by the Government of India vide letter No 1-3/2013-RKVY dated 09-09-2013 under the appropriate head of account in the financial team 2012-13 and subject to observance of all rules, procedures, CVC guidelines and conditions for implementation of RKVY scheme as per Government of India guidelines, fixation of unit costs as per due procedure and submission of utilization certificate in due course.

The projects above are sanctioned by SLSC (RKVY) in its meeting held on 6th

Tagust, 2013

The Department wise break up of fund allocation for Rs. 17311.00 lakhs (Rupees seveneen thousand three hundred eleven lakhs) only under Stream-I and its sub-schemes of

RKVY. 2013-14 as below:

SLNo.	Department	RADP
1	Assam Agricultural University	
2	Dairy	
3	Animal Husbandry & Veterinary	
4	Agriculture	350.00
5	Fishery	
6	Sericulture	200
7	Horniculture	
8	Total	350.00

The amount sanctioned shall be implemented as per component wise break up at

Amexure- A

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -IIcother State Plum scheme, 800- other expenditure Central Earmarked scheme, 3807 (Special Central Assistance for RKVY(Plan) GA, 32- Grants in Aid during the 2013-14.

The relevant rules for drawing of fund and incurring of expenditure and all material provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered to.

This issue with the Finance (Establishment-B) Department notification No. FEB.237/2013/1(B/S) dated 23<sup>rd</sup> September, 2013 delegating Specific powers for sanction to the Additional Chief Secretary, Agriculture (and APC), amending Schedule -III of the DFP Rules, 1999.

Enclo :

As stated above.

Yours faithfully.

Additional Chief Secretary, Agriculture & APC, Agriculture Department, Dispur, Guwahti-6.

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Dated Dispur, the 29th October, 2013 Under Secretary to the Cover of India, Ministry of Agriculture, Department & Co-No. AGA, 35/2013/pt-11//128-A onner Secretary to the Cort of many Annistry to replace Department & Cort.

n. Rashtriya Krishi Vikash Yojana Division, Krishi Bhavan, New Delhi in reference in Director (RKVY), Govi. of India, Ministry of Agriculture, Department of Agriculture & o 1-3/2013-RKVY dated 09-09-2013. ation, Rashtriya Krishi Vikash Yojana Division, Krishi Bhavan, New Delhi Director of Agriculture, Assam, Khanapara, Guwahati-22 for information and ary action w.r.f to their letter No. . Agri/RKVY/5/pt-1/2012-13/27 dated 12-09-2013. Senior Consultant (Agri), Planning Commission of India, Yojana Bhavan, Sansad Marg Account General (Audit), Assam, Maidamgaon, Beltola, Ghy-29. e Finance (EC-I) Deptt., Dispur, Ghy-6. e Finance (Budget) Department, Ghy-06. le Planning & Development Department, Dispur, Ghy-6 By order etc., Under Secretary to the Government of Assam, As stated above. Agriculture Department, Dispur, Ghy-6: lo : 3 Dated Dispur, the 29th October, 20131. The Principal Account General (A&E) Assam, Maidamgaon, Beltola, Ghy-29. :mo No. AGA. 35/2013/pt-III/128-B The Accountant General (Audit). Assam, Maidamgaon, Beltola, Ghy-29 The Treasury Officer Dispur, Guwahti-06. Financial Adviser, As stated above. Agriculture Department, Dispur, Guwahati-06 nclo: Page 2 of 2 As stated above. Enclo : Additional Chief Secretary, Agriculture & APC. Agriculture Department, Dispur, Guwahti-6

Rainfed Area Nevelopment Programme (RADP) 2013-14

Name of District	SLSC_	Amount proposed now for specific sanction & release 50.00
Kamrup	100.00	50.00
Nalbari. Darrang	100.00	50.00 50.00 50.00
4 Goalpara, 5 Sonitpur 6 Nagaon	100.00	50.00

My 241012

Enclo:

As stated above.

Walner

Additional Chief Secretary, Agriculture & APC, Agriculture Department, Dispur, Guwahti-6

# GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6.

NO. AGA. 35/2013/pt-III/122

Dated Dispur, the 29th October, 2013.

From

Shri V.K. Pipersenia, IAS,

Additional Chief Secretary, Agriculture & APC. Agriculture Department, Dispur, Guwahti-6.

To

The Principal Accountant General (A&E), Assam,

Maidamgaon, Beltola, Guwahati-29.

Sub :

Sanction of Rs. 4869.00 lakhs (Rupees four thousand eight hundred sixty nine lakh) only under the sub- scheme, "Bringing Green Revolution to Eastern India" (BGREI)" under Stream-I of the RKVY during 2013-14 (1" installment)

· '

Ref. :

The Directors of Agriculture, Assam letter No. Agri/RKVY/5/pt-I/2012-13/27

dated 12-09-2013

Sir.

With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount not exceeding Rs. 4869.00 lakhs (Rupees four thousand eight hundred sixty nine lakh) only under the sub-scheme-"Bringing Green Revolution to Eastern India (BGREI)" under Stream-I of the RKVY during 2013-14 (1" installment) as released by the Government of India vide letter No.1-3/2013-RKVY dated 09-09-2013 under the appropriate head of account in the financial year 2012-13 and subject to observance of all rules, procedures, CVC guidelines and conditions for implementation of RKVY scheme as per Government of India guidelines, fixation of unit costs as per due procedure and submission of utilization certificate in due course.

The projects above are sanctioned by SLSC (RKVY) meeting held on 6th August,

2013.

The Department wise break up of fund allocation for Rs. 4869.00 lakhs (Rupees four thousand eight hundred sixty nine lakhs) only under BGREI of RKVY, 2013-14 as below:

SI.No.	Department	BGREI
1	Assam Agricultural University	
2 .	Dairy	***
3	Animal Husbandry & Veterinary	
4	Agriculture	4869.00
5	Fishery	
6	Sericulture	int
7 .	Horticulture	
8	Total	4869.00

The amount sanctioned shall be implemented as per component wise break up at Annexure- A.

The expenditure is debitable to the Head of Account -2401 Crop Husbandry -II-Other State Plan scheme, 800- other expenditure Central Earmarked scheme 3807 (Special Central Assistance for RKVY(Plan) GA, 32- Grants in Aid during the 2013-14.

The relevant rules for drawing of fund and incurring of expenditure and all tinancial provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered to.

This issue with the Finance (Establishment- B) Department notification No. FEB.237/2013/1(B/S) dated 23<sup>rd</sup> September, 2013 delegating Specific powers for sanction to the Additional Chief Secretary, Agriculture (and APC), amending Schedule -III of the DFP Rules, 1999.

Enclo:

As stated above.

Yours faithfully,

ditional Chief Secretary Agric

Additional Chief Secretary, Agriculture & APC. Agriculture Department, Dispur, Guwahti-6

2

Memo. No. AGA. 35/2013/pt-111/122-A

Dated Dispur, the 29th October, 2013

1. The Under Secretary to the Govt. of India, Ministry of Agriculture, Department & Cooperation, Rashtriya Krishi Vikash Yojana Division, Krishi Bhavan, New Delhi in reference to letter No.1-3/2013-RKVY dated 09-09-2013.

2. The Director (RKVY), Govt. of India, Ministry of Agriculture, Department of Agriculture &

Cooperation, Rashtriya Krishi Vikash Yojana Division, Krishi Bhavan, New Delhi.

3. The Director of Agriculture, Assum, Khanapara, Guwahati-22 for information and necessary action w.r.f to their letter No., Agri/RKVY/5/pt-1/2012-13/27 dated 12-09-2013. 4. The Senior Consultant (Agri), Planning Commission of India, Yojana Bhavan, Sansad Marg,

5. The Account General (Audit), Assam, Maidamgaon, Beltola, Ghy-29.

6. The Finance (EC-I) Deptt., Dispur, Ghy-6.

7. The Planning & Development Department, Dispur, Ghy-6.

8. The Finance (Budget) Department, Dispur, Ghy-06.

By order etc.,

Enclo :

As stated above.

Under Secretary to the Government of Assam, Agriculture Department, Dispur, Ghy-6.

Memo No. AGA. 35/2013/pt-III/122-B

Dated Dispur, the 29th October, 20131.

1. The Principal Account General (A&E) Assam, Maidamgaon, Beltola, Ghy-29.

2. The Accountant General (Audit). Assam, Maidamgaon, Beltola, Ghy-29

3. The Treasury Officer Dispur, Guwahti-06.

As stated above.

Financial Adviser, Agriculture Department, Dispur, Guwahati-06

Page 2 of 2

Department, Disnu. me Govt. of Assam,

#### Bringing Green Revolution in Eastern India, 2013-14

Demonstration of rice. Only Shallow lowland rice. Deep water. Hybrid rice will be conducted as follows

(Rs. In lakhs)

Type of Rice demo	Rabi Programme, 2013	Total area (hac)	.Cost per hac (in Rs.)	Total cost (Rs in lakhs)
Shallow lewland rice	. 44	10971	7202	790.13
Deep Water Rice	22	5488	7187	394.42
Hybrid Rice	89	22200	7107	1577.75
Total of Rice Demo	155	38659		2762.30

#### Assets building activities

1325 nos. of shallow tube well with maximum rate of assistance of Rs.	159.00
12000/- each · )	
A STATE OF THE PARTY OF THE PAR	

## 3. Site Specific Activities:

SI No.	Activities	Nos. of Unit	Unit cost	Total Amount (Rs. In lakhs)
	Plant Protection Sprayer to be distributed to farmers at 70% subsidy	28571 nos.	Rs. 1850 per sprayer	370.0
	Tarpauline (5 m X 5 m) to be distributed to farmers for utilization in drying paddy seeds mainly summer paddy in rainy season covering the harvested crops in field itself at 90% subsidy	15111 nos.	Rs. 3800 per sheet	516.8
3	Conveyance pipe for LLP & STW to carry water from its lifting source to the different parts of the crop field (100 m per beneficiary) at 50% subsidy	811200 meter	Rs. 250 per meter	1014
4	Paddy Weeder at 90% subsidy	. 6666 nos.	Rs. 780 per weeder	4
	Total			194

Grand Total = (2762.304 + 159.00 + 1947.60 + 0.10) lakh = 4869.004 lakh = 4869.00 lakh

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## GOVERNMENT OF A SSAM AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6.

NO. AGA. 35/2013/pt-IHI/120

Dated Dispur, the 29th October, 2013.

From : .

Shri V.K Pipersenia, IAS,

Additional Chief Secretary, Agriculture & APC,

Agriculture Department, Dispur, Guwahti-6.

The Principal Accountant General (A&E), Assam,

Maidamgaon, Beltola, Guwahati-29.

Sub

Sanction of Rs. 10309.00 lakhs (Rupees ten thousand three hundred nine

lakh ) under Normal RKVY of Stream-I of the RKVY during 2013-14 (1"

installment)

Ref. :

The Directors of Agriculture, Assam letter No. Agri/RKVY/5/pt-I/2012-13/27

dated 12-09-2013

With reference to above, I am directed to convey the sanction of the Governor of Sir. Assam to an amount not exceeding Rs. 10309.00 lakh (Rupees ten thousand three hundred nine lakh ) only under Normal RKVY of Stream-I of the RKVY during 2013-14 (1" installment) as released by the Government of India vide letter no. No.1-3/2013-RKVY dated 09-09-2013 under the appropriate head of account in the financial year 2012-13 and subject to observance of all rules, procedures, CVC guidelines and conditions for implementation of RKVY scheme as per Government of India guidelines, fixation of unit costs as per due procedure

and submission of utilization certificate in due course.

The projects above are sanctioned by SLSC (RKVY) in its meeting held on 6th

August, 2013.

The Department wise break up of fund allocation for Rs.10309.00 lakh) only

under Normal RKVY of Stream-I of RKVY, 2013-14 as below:

	Department	Normal RKVY
SI.No.	Assam Agricultural University	
		225.00
2	Dairy	223.00
3	Animal Husbandry & Veterinary	1500.00
A	Agriculture	6184.00
-	Fishery	750.00
6	Sericulture	250.00
7	Horticulture	1400.00
8	Total	10309.00

The amount sanctioned shall be implemented as per component wise break up at Annexure- A,B,C,D,E,F for Dairy, Animal Husbandry & Veterinary, Agriculture, Fishery, Sericulture and Horticulture respectively.

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II-Other State Plan scheme, 800- other expenditure Central Earmarked, 3807 (Special Central

Assistance for RKVY(Plan) GA, 32- Grants in Aid during the 2013-14.

The relevant rules for drawing of fund and incurring of expenditure and all financial provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered to.

This issue with the Finance (Establishment- B) Department notification No. FEB.237/2013/1(B/S) dated 23rd September, 2013 delegating Specific powers for sanction to the Additional Chief Secretary, Agriculture (and APC), amending Scheduld III of the DFP Rules, 1999.

Yours faithfully,

Enclo:

As stated above.

Additional Chief Secretary, Agriculture & APC, Agriculture Department, Dispur, Ghy-6.

Memo. No. AGA. 35/2013/pt-III/120-A 1. The Under Secretary to the Govt. of India, Ministry of Agriculture, Department & Cooperation, Rashtriya Krishi Vikash Yojana Division, Krishi Bhavan, New Delhi in reference to

2. The Director (RKVY), Govt. of India, Ministry of Agriculture, Department of Agriculture &

Cooperation, Rashtriya Krishi Vikash Yojana Division, Krishi Bhavan, New Delhi.

3 The Director of Agriculture, Assam, Khanapara, Guwahati-22 for information and necessary action w.r.f to their letter No. Agri/RKVY/5/pt-1/2012-13/27 dated 12-09-2013. 4. The Director of Horticulture & Food Processing, Assam, Khanapara, Ghy-22 for information.

5. The Director of Fisheries, Assam, Meen Bhavan, Ulubari, Ghy-07 for information.

6. The Director of Sericulture, Assam, Khanapara, Ghy-22 for information.

7. The Director of Dairy Development, Assam, Khanapara, Ghy-22 for information.

8. The Director of Animal Husbandry & Veterinary, Assam, Chenikuthi, Ghy-03 for

9. The Senior Consultant (Agri), Planning Commission of India, Yojana Bhavan, Sansad Marg,

10. The Account General (Audit), Assam, Maidamgaon, Beltola, Ghy-29. New Delhi.

11. The Finance (EC-I) Deptt., Dispur, Ghy-6 12. The Finance (Budget) Department, Dispur, Ghy-06.

13. The Planning & Development Department, Dispur, Ghy-6

By order etc.,

Enclo .

As stated above.

Under Secretary to the Government of Assam, Agriculture Department, Dispur, Ghy-6.

Lated Dispur, the 29th October, 20131.

1. The Principal Account General (A&E) Assam, Maidamgaon, Beltola, Ghy-29.

2. The Accountant General (Audit). Assam, Maidamgaon, Beltola, Ghy-29

3. The Treasury Officer Dispur, Guwahti-06.

Enclo:

As stated above.

Financial Adviser,

Agriculture Department, Dispur, Guwahati-06

Page 1

C, Dispur, Ghy-6.

COMPONENT WISE DETAIL BREAKUP FOR SPECIFIC SANCTION PROPOSAL FOR RELEASE OF FUND FOR RKVY PROGRAMME DURING 2013-14.

1. Amount approved by SLSC 2. Amount released by Nodal Agency = Rs. 225.00 Lakh

( Rupees in Lak

(Plan)

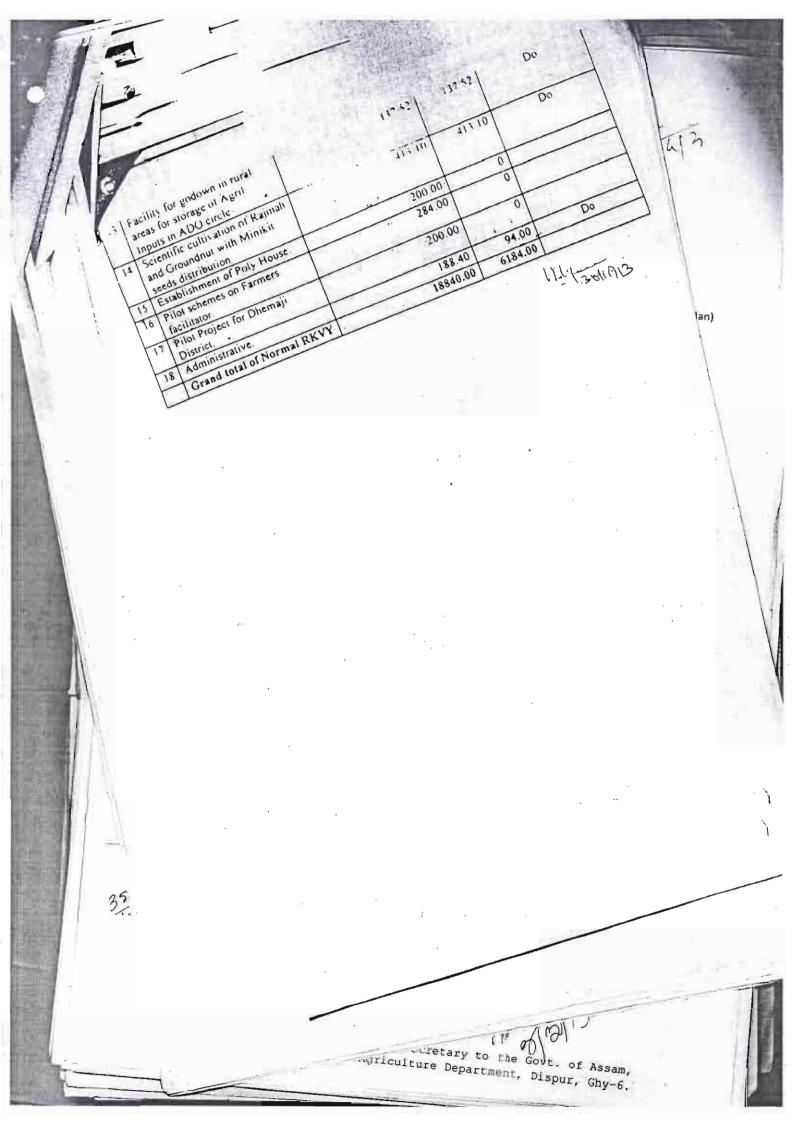
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		+	Capacity Building		-		I		+
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		4.1	Administrative @ 1% of Project  Grand Total (1 + 2	+3+4		4.00	300		::0

proposal for sanction of fund = Rs.225.00 Lakh

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ANNEXURE -O

RKVY 2013-14 Fishenes Assam

Fund to be

SCHEME WISE FUND PROPOSED UNDER RKVY 2013-14

	\$	CH	HEN	NE WIGH	nd.	Phys	ical	sancti by Si		received install	as 1st mant	received :	
-				Sub Component	37	158		by s		-	-	8	
1	Component				4	157	110		5		2.50	171	.00
		a) New Pond Construction (Farmers Pond)		3 (Farme(3 Pond)	на	2	25	-	3.50	-	.00	44	13
+	2		_	- Carming III Carr	На	1	30	44	1.13	-		75	3.30
-	Fish	b)	Fresh	Water Prawn (Poly culture with Fish) tying areas converted to Community	на	T	30	7	5.30	1-	62.50	29	0.43
1	Production	(c)	Low			T		8	52.93	1.		1 3	18.40
1		1	-	Sub Total	No	+	12		38.40	4	0.00	+-	08.90
		+	Ton	mmissioning of Improved Mini Hatcheries	H		120		296.40	-	187.50	+-	7.50
		-			SIN	-	3		7.50		0.00		154.80
	Seed Production	L	Ma	anagement of Prawn	1	-	-	1	342.30		187.50		134.00
1	Production	+	co	Sub Total .	+	لمسن		1	50.00		0.00		50.00
1		-	S	survey of water in selected districts	1		LS	-	16.0		0.00		16.00
				except beel fisheries):  Management of Training Centre		No	-	8	3.0	-	0.00		3.00
1			1	Your Laboratory	1	No	1		80.		0.0	0	80.00
	3 Institution	nent	(c)	Management of State Laboration of FRP Boat Infrastructure- Construction of FRP Boat	ard	No	+	1		0.00	0.0	0	100.00
	Descri		d)	at HO Construction of Rural Fish Landing cum		No	1	10	1	9.00	0.0	00	249.00
			(e)	Auction Centre Sub Total	1		1		-	.50	0.	00	2.50
	11.		1	Sub Total		N	0	1	1-	1.50	0	.00	1,50
	-			Workshop		N	0	2	1	5.00	0	,00	15.00
				b) Zonal Seminar		1	10	150	-	9.00	1	0.00	9.00
			[	c) Awareness Camp		1	10	1600	-	5.00	1	0.00	5.00
	Car	acit	, [	d) Training of Farmers			No	20	-	2.00	1	0.00	2.00
	4 Bu	idin	e [	e) Training/ Exposure Visit of Officers		1	No	20	+	5.77	1	0.00	5.7
				n Exposure visit of Farmers			LS	1	-	40.77		0.00	40,7
				9) IEC activity		1	Ų.	1	-	5.00		0.00	5.0
				Sub Total		1	-	LS	-	10.00		0.00	10.
	Adm	inis	trative	a) Head Quarter level b) District level		-		Lo	-	15.00		0.00	750
	( (,,,,,,		office	b) District even					-	1500.0		750.00	1 10

WAY 201010

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ment, n. of n.

Break-up of Proposal for its instalment (50 % ) release of fund under RKVY, 2013-14, under the Directorate of Sericulture, Assam.

Total Allocation Proposed (50 % Rs 500.00 Lakh

)Rs 250.00 "

SI	Sector	(Rs in lakh) Item of scheme/project	Unit	Unit Cost		al Target r project	Prop	
No		3	4	5	6	7	8	
1	MUGA	Improvement of functional building.	No	7.00	12	84.00	12	8
		Cost of equipments	L/S	1:00	L/S	4.00		
		New Plantation with replacement of old one	Acre	0.166	200	26.56	200	
		A) Support to P-2 Seed production farm	No	4.50	4	18.00		
		B) Adopted seed rearers	No	1.00	40	32.00	•	-
		Support to P-1 rearers	No	0.25	100	20.00		-
		Administrative cost	.%	1	1	2.00	1	
	-	Sub- total(A)	-		356	186.56	212	1
2	ERI	Construction of new functional building	No.	7.00	7	49.00	7 .	4
		Replacement of equipment	No.	1.00	7	7.00	-	
		a) New plantation with replacement of old one (At Govt Farms)	Acre		10	1.00	10	
7		b) New plantation with replacement of old one (At Farmers level)	Acre	0.10	140	11.20	140	
		Renovation of govt.	L/S	3.00	7	21.00	•	
		a)Working capital to ESGs	No	4.75	7	33.25	•	
		b) Seed support to adopted rearers.	No	0.20	140	22.40	140	
		Administrative cost	%			1.55		_
	-	SubTotal (B)			-	146.40		5
3	MULBERRY	Construction of Rearing House for adopted rearers	No	0.50	100	40.00		
		a) Raising of plantation in Farm	Acre	0.055	10	0.55	10	
	•	b) Raising of plantation in ASR level	Acre	0.055	100	4.40	100	
	į į	Providing Rearing Appliance to S Farm.	L/S	0.40	. 2	2.00	5	

MA: 1301013

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Dispur, Ghy,

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	PRIORITIZATION OF HORTICULTURAL SCHEME UNDER HORMAL RKVY, 2013-14  PRIORITIZATION OF HORTICULTURAL SCHEME UNDER HORMAL RKVY, 2013-14  Remarks  Appliques Amount  Appliques Prioritized  Armount  100.00
	JOER HORMAL KIT
	SCHEME UNDER HORM
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GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6

NO. AGA. 127/2013/3

Dated Dispur, the 5th March, 2014

From

Sub

Shri H. Narrary, IAS Sirectorate of Agricult Commissioner & Secretary to the Government of Assam, Agriculture Department, Disputs Givanti-6

The Principal Account of General (A.D)

Maidamgaon, Beltola, Gunda Causah

Sanction of Rs.1140.00 lakhs (Rupees one thousand one hundred forty lakh) only under the sub- scheme, "Bringing Green Revolution to Eastern India" (BGREI)" under RKVY during 2013-14 (2"

instalment)

Agriculture, of Directors

Egri/RKVY/24//GR/2013-14/392 Dated 13-02-2014.

2: 2 With reference to above, I am directed to convey the sanction of the Sivernor of Assam to an amount not exceeding Rs. 1140.00 lakhs (Rupees one thousand one hundred forty lakh) only under the sub- scheme- "Bringing Green Revolution to Eastern India (BGREI)" of RKVY during 2013-14 (2nd instalment) as released by the Government of India vide letter No.1-3/2013-RKVY dated 10-02-2014 in the financial year 2013-14 subject to observance of all financial rules for drawing of fund and incurring of expenditure, procedures and formalities of Assam Financial Rules, compliance of provisions of AFRBM Act, 2005 and CVC's guidelines and conditions for implementation of RXVY scheme as per Government of India's guidelines, fixation of unit costs as per due procedure, all prescribed rules for procurement of materials and submission of utilization certificate in due course.

The projects are approved by the State Level Sanctioning Committee (SLSC) of RKVY in its meeting held on  $6^{\rm th}$  August, 2013.

The Department wise break up of fund allocation for Rs.1140.00 lakhs (kupees one thousand one hundred forty lakhs) only under BGREI of RKVY,

3-14 as below:

Sl.N	Department	BGREI		
1	Assam Agricultural University			
2	Dairy			
3	Animal Husbandry & Veterinary			
4	Agriculture	1140.00		
5	Fishery			
6	Sericulture			
7	Horticulture	Tale - Ta		
8	Total	1140.00		
	(Rupees one thousand one hi	undred forty lakh only		

The amount sanctioned shall be implemented as per component wise break up at Annexure- A.

The expenditure is debitable to the Head of Account -2401 Crop Husbandry -II- Other State Plan scheme, 800- other expenditure Central Farmarked scheme 3807 (Special Central Assistance for RKVY(Plan) GA, 32-Grants in Aid during the 2013-14.

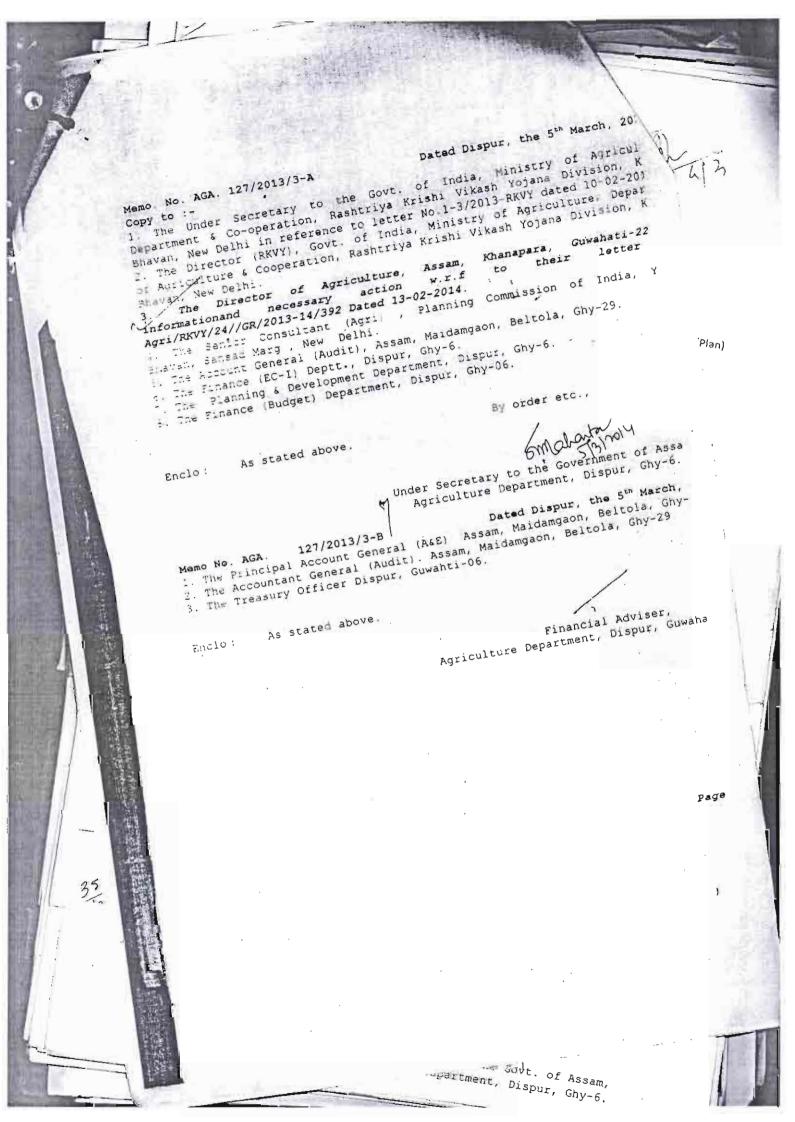
This issue with the Finance (Establishment- B) Department notification No. FEB.237/2013/1(B/S) dated  $23^{\rm rd}$  September, 2013 delegating Specific powers for sanction to the Additional Chief Secretary, Agriculture (and APC), amending Schedule -III of the DFP Rules, 1999.

Enclo: As stated above.

Yours faithfully,

Under Secretary to the Government of Assam Agriculture Department, Disour, Gumahri-6

to the Gove of , ere Department. ...





2014-15 RVSE

BY SPEED POST / FAX

ASSAM

NORMAL RKVY & SUB-SCHEMES



No.1-3/2014-RKVY
Government of India
Ministry of Agriculture
Department of Agriculture & Cooperation
Rashtriya Krishi Vikas Yojana Division

Krishi Bhawan, New Delhi Dated the 22-September-2014

To

The Pay & Accounts Officer (Sectt.).

Ministry of Agriculture,

Department of Agriculture & Cooperation,

16-Akbar Road Hutments,

New Delhi – 110 011

Sub: Release of 1st Instalment of Additional Central Assistance to Govt. of Assam under the Normal RKVY and the Sub-Schemes of the Rashtriya Krishi Vikas Yojana during 2014-15 – regarding.

Sir,

I am directed to convey the sanction of the President to the payment of Rs. 205.71 crore (Rupees two hundred five crore and seventy one lakh only) to the Government of Assam towards first instalment of Additional Central Assistance under Rashtriya Krishi Vikas Yojana during 2014-15 for Normal RKVY and the Sub-Schemes projects approved by the State Level Sanctioning Committee (SLSC) in its meeting held on 05.08.2014 the proceedings of which were circulated by the Agriculture Department, Govt. of Assam vide their Memo No. AGA40/2014/Pt-III/790-A dated 02.09.2014.

2. The details of allocation, cost of projects approved and amount being released are as under:-

(Rs. in crore)

Sl. No.	Name of Scheme	Allocation for 2014-15*	Cost of Project Approved	Amount being released
1.	Normal RKVY *	360.53	288.43	144.21
2.	Bringing Green Revolution to Eastern India (BGREI)	106.00	106.00	53.00
3.	National Mission for Protein Supplements (NMPS)	11.00	11.00	5.50
4.	Vegetable Initiative for Urban Cluster (VIUC)	6.00	6.00	3.00
	Total	483.53	411.43	205.71

<sup>\*</sup> including Production Growth, Infrastructure & Assets and Flexi Fund Streams in the ratio of 35:35:10

3. This assistance is in the form of 100% grant.

Elmaya Luman.

Dare!

#### GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6.

NO. AGA: 127/2013/79

Dated Dispur, the 22nd June, 2015.

From

Shri V.B. Pyarelal, IAS,

Additional Chief Secretary & APC

Agriculture Department, Dispur Guwahti-fil

To

The Principal Accountant General (A&E), Assam,

Maidamgaon, Beltola, Guwahati-29:

Sub

Sanction of Rs. 2784,138 lakh (Rupees twenty seven crore eighty four lahk thirteen thousand eight hundred) only under BGREI a Sub-Schemes of the RKVY, 2014-15 to be implemented during 2015-161

Ref.

The Director of Agriculture, Assam letter No. Agri/RKVY/24/GR/Unspent/2014-15/8 dated

29-04-2015.

Sir,

With reference to above. I am directed to convey the sanction of the Governor of Assam to an amount of exceeding 2784.138 lakh (Runes in seven crore eighty four lakk thirteen thousand eight hundred) only under BGREI, a S. b. Schemes of the RKVY, 2014-15 to be implemented during 2015-16 on of which Rs 484.138 lakh (Rupe s four more eighty four lakh thirteen thousand eight hundred only) is non-inaval amount of a saline in a large ascal by the Government of India vide letter No.1-3/201-Rk V dated 22-09-2014 and Rs 2300 00 law (Rupees wenty three crore only) as released by the Government of India vide letter No.1-3/201-Rk V dated 24-03-2015 as 2<sup>nd</sup> instalment in the financial year 14-1 and subject to observance of all these procedures, CVC guidelines and conditions for implementation of RKVY scheme, as per Government of India guidelines, fixation of unit costs as per due procedure and submission utilization of riting as the course. The Government of India has agreed for utilization of inspent amount of 2784.138 (Rupees twenty seven corore eighty four lakh thirteen thousand eight undired only) under BGREI 20.4-15 vide letter of CS56-2/2014-NFSM dated 26-05-2015.

The relevant rules for drawing of fund and mourting of expenditure and all financial rules, provisions of AFRBM Act, 2005, CVC guidelines & all prescribed rules for procurement of materials should strictly be adhered to.

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II- Other State Plan scheme 300- other expenditure - 380 - Rashtrya Krishi Vikas Yojana (RKVY)-000- 32- Grants in Aid General Nor Salary)- 99 others (Plan) GA during the 2015 10

Utilis issue as pen SLI of Schedule III of the Delegation of financial power Rules, 1999 (as amended as convex of by the Finance (Essti,-B) Deptt vide their Notification no. FEB 120/2014/13 dated 31-07-2014

Yours faithfully,

Additional Chief Secretary & APC to the Government of Assam,
Agriculture Department, Dispur, Ghy-6.

2:14 Call

Sc AGA: 40/2014/Pt-II/130

7th September, 2015 Dated Dispur the

Shri K. Talukdar, ACS, Joint Secretary to the Government Seam, Department of Agriculture, Dispur, Guwahti-06.

The Principal Accountant General (A&E), Assam, Maidamgaon, Beltola, Guwahati-29.

Sanction of Rs. 64, 17, 78, 587.00 (Rupees sixty four crore seventeen lakh seventy eight thousand five hundred eighty seven only) under Rashtriya Krishi Vikas Yojana (RKVY) for Normal RKVY and its Sub Schemes for the year 2014-15 to be implemented during financial year 2015-16.

With reference to above, I am directed to convey the sanction of the Governor of Assam for an expenditure not exceeding Rs. 64,17,78,587.00 (Rupees sixty four crore seventeen lakh seventy eight thousand five hundred eighty seven only) under Rashtriya Krishi Vikas Yojana (RKVY) for Normal RKVY and its Sub Schemes for the year 2014-15 to be implemented during financial year 2015-16. Government of India has revalidated unspent balance of Rs 92.02 crore (Rupees ninety two crore two lakh only) under RKVY, 2014-15 for Millivation during 2015-16 vide letter F.No.7-3/2015-RKVY dated 17th July, 2015.

Out of the above sanctioned amount of Rs. 64, 17, 78, 587.00:

- i) Rs. 25,17,78,587.00 is balance amount of non-drawal amount of Rs. 30,01,92,387.00 of 1 instalment under RKVY, 2014-15 as released by the Covernment of India v de letter No.1-3/2014-RKVY dated 22-09-2014.
- ii) Rs 39,00,00,000.00 is balance amount of Rs. 62,00,00,000.00 of 2' rost fluoric under RKVY as released by the Government of India vide letter No. 1-- // 111-RKVY dated 24 March, 2015.

I'm following conditions shall strictly be followed while drawing fund, :morrong expanditure and implementing the above scheme by the implementing agency:

- a.All the financial rules, procedures and formalities as per Assam Financial Rules.
- b. The Central Vigilance Commission's guidelines.
- c. Comply with all the provision of t he AFRBM Act, 2005.
- d. VAT/IT shall be deducted at the source and deposited into the State Exchequer by Treasury Challan.
- m. Ensure that the scheme is completed within the estimated cost in all respect without involving cost and time over run.
- 1. Submission of the Utilisation Certificate in due time.
- o. All other ceneral conditions of financial propriety and fiscal discipline.

The expenditure is debitable to the Head of Accout, 2401-Crop Husbandry, 00, 800- other expenditure, 3807- Rashtriya Krishi Vikas Yojana (RKVY), 000, 32- Grants in Aid General (Non Salary), 99 others, GA (Plan) for the year 2015-

This issues as per Sl. 1 of Schedule-III of the Delegation of Financial Power Rules, 1999 (as amended) as conveyed by the Finance (Esstt-B) Deptt, vide their Notification No. FEB 120/2014/13 dated 31-07-2014.

Yours faithfully,

TRP9/2011-Joint Secretary to the Government of Assam, L. Department of Agriculture, Dispur

GOVERNMENT OF ASSAM GRECULTURE DEPARTMENT, DISPUR, GUWAHATI-6.

VG V. 402-314/Pt-11/82

Dated Dispur, the 1st January, 2015.

Shri V.K.Pipersenia, IAS Additional Chief Secretary & APC, Vericulture Department, Dispur, Guwahti-6.

The Principal Accountant General (A&E), Assam,

Madameaon, Beltola, Guwahati-29.

Sub

Sanction of Rs. 839.70 takh (Rupces eight erore thirty nine takh seventy thousand) only under the Normal RKVY and Sub-Schemes of the RKVY as balance amount of 1st instalment for the year 2014-15.

Ret

of This Department's letter No.AGA.40/2014/Pt-III/71 dated 29010-2014.

b) The Directors of Agriculture, Assam letter No. Agri/RKVY/192/Proposal/Part-I/2014-15/227 dated 24-09-2014.

115

With reference to above, I am directed to convey the sanction of the Governor of Assam for in expediture not exceeding. Rs.839.70 akh (Rupces eight crore thirty nine lakh seventy thousand) only under the Normal RKVY and Sub- Schemes of the RKVY being balance amount of 1st instalment for the year 2014-15 of Rs 20571.00 lakh (Rupees two hundred five crore seventy one lakh) only as released by the Government of India vide letter No.1-3/2014-RKVY dated 22-09-2014 under the appropriate head of account in the financial year 2014-15 subject to observance of all rules, procedures, LVC guidelines. AFRBM Act. 2005 and conditions for implementation of RKVY scheme as per tiny eminion of India guidelines, fixation of unit costs as per due procedure and submission of utilization pertificate in due course. Rs.19731.30lakh (Rupees one hundred ninety seven crore thirty one lakh thirty thousand) only had already been sanctioned by this Department vide letter No AGA, 40/2014/Pt-111 Tt dated 29-10-2014.

The projects sanctioned are approved by SLSC (RKVY) meeting held on 5th August, 2014 The Department wise break up of fund allocation for Rs. 19731.30 lakh under Normal RKVY and Sup-Schames of RKVY (1st installment) for the year 2014-15 are as below:

				Rs. In lakh	
Department	Normal RKVY	BGREI	VIUC	NMPS	Total
Assum Agricultural University	715.00	*******			715.00
Dairy	124.70				124.70
Animal Husbandry & Veterinary		******	********		
Agriculture	**********		********		
l'istiery.					
Serienlture					
Hertigulture		*********			
Total	839.70				839.70

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II- Other State Plantscheme 800- other expenditure - 3807 -Special Central Assistance for RKVY(Plan) GA, 32- Grants in and thiring the 2014-15.

Utilization certificate for the grants sanctioned and received during the tinanetal year 2013-14 preceding to the year has been obtained and transmitted to the office of the Accommuni General, Assam vide letter No AGA 121/2013/44 dated 18-10-2014.

This issue as per Schedule -111 of the Delegation of financial power Rules, 1999 (as amended) as conveyed by the Finance (Esstt.-B) Deptt. vide their Notification no. FEB 120/2014/13 dated 31-07-2014.

Yours faithfully,

Additional Chief Secretary & APC. Agriculture Department, Dispur, Ghy-6.

#### GOVERNMENT OF ASSAM AGRICULTURE DEPARTMENT, DISPUR, GUWAHATI-6.

NO AGA: 40/2014/Pc-HI/71

Dated Dispur, the 29th October, 2014.

Shri V K Pipersenia, IAS

Additional Chief Secretary & APC.

Agriculture Department, Dispur, Guwahti-6.

The Principal Accountant General (A&E). Assam,

Madaingaon, Beltola, Guwahati-29.

Sanction of Rs.19731.30 lakh (Rupees one hundred ninety seven crore thirty one lakh Suh

thirty thousand) only under the Normal RKVY and Sub- Schemes of the RKVY as Ist

installment for the year 2014-15.

The Directors of Agriculture, Assam letter No. Agri/RKVY/192/Proposal/Part-1/2014-15/227 Rei

unted 24-09-2014.

811 With reference to above, I am directed to convey the sanction of the Governor of Assam to an amount not Rs.19731.30 takh (Rupees one hundred ninety seven crore thirty one lakh thirty thousand) only under the Normal RKVY and Sub- Schemes of the RKVY as I' installment for the year 2014-15 out of Rs 20571.00 lakh (Rupees two hundred five crore seventy one lakh) only as released by the Government of India vide letter No.1-3/2014-RKVY dated 22-09-2014 under the appropriate head of account in the financial year 2014-15 and subject to observance of all rules, procedures,

('VC' guidelines and conditions for implementation of RKVY scheme as per Government of India guidelines, fixation of unit costs as per due procedure and submission of utilization certificate in due course. Balance amount of Rs.839.70 lakh (Rupees eight crore thirty nine lakh seventy thousand) only for other extors under Normal RKVY will be released after due approval of the recast proposal from the Chairman of SLSC, RKVY as per decision taken SLSC, RKVY meeting held on 5th August, 2014.

the projects sanctioned are approved by SLSC (RKVY) meeting held on 5th August, 2014 The Department wise break up of fund allocation for Rs. 19731.30 lakh under Normal RKVY

and Sub-Schenies of RKVY (1st installment) for the year 2014-15 are as below:

					Rs. In lakh	
SLNo	.   Department	Normal RKVY	BGREI	VIUC.	NMPS	Total
1	: Assam Agricultural University		*******			
-	Dairy	********			139.00	139.00
1	Animal Hisbandry & Veterinary	-			227.50	227,50
+	Agriculture	10693.30	5300.00			15993.30
·	Fishery		*******		183.50	183.50
65	Senculture	********		******		
	Hornculture	2388.00		300.00	*******	3188.00
K	Fotal	13581.30	5300.00	300.00	550.00	19731.30

The expenditure is debitable to the Head of Account 2401 Crop Husbandry -II- Other State Plan scheme 8001- other expenditure - 3807 -Special Central Assistance for RKVY(Plan) GA, 32- Grants in And during the 2014-15

the relevant rules for drawing of fund and incurring of expenditure and all financial provisions of AFRBM Act. 1005, CVC guidelines & all prescribed rules for procurement of materials should smelly be adhered to

Infirzation certificate for the grants sanctioned and received during the financial year 2013ld preceding to the year has been obtained and transmitted to the office of the Accountant General, Assam vuls letter No AGA 121/2013/44 dated 18-10-2014.

This issue as per Schedule -III of the Delegation of financial power Rules, 1999 (as amended) as conveyed by the Finance (Essti.-B) Deptt. vide their Notification no. FEB 120/2014/13 dated 31-07-2014.

Yours faithfully,

Additional Chief Secretary & APC, Agriculture Department, Dispur, Ghy-6





# No. 1-3/2014-RKVY Government of India Ministry of Agriculture Department of Agriculture & Cooperation Rashtriya Krishi Vikas Yojana Division

Krishi Bhawan, New Delhi Dated the 24th March, 2015

To

The Pay & Accounts Officer (Sectt.), Ministry of Agriculture, Department of Agriculture & Cooperation, 16-Akbar Road Hutments, New Delhi – 110 011

Sub: Release of 2<sup>nd</sup> Instalment of Additional Central Assistance to Govt. of Assam under the Normal RKVY and Sub-Schemes of the Rashtriya Krishi Vikas Yojana during 2014-15 – regarding.

Sir,

In continuation of this Department's letter of even number dated 22.09.2014, I am directed to convey the sanction of the President to the payment of ₹ 62.00 crore (Rupees sixty two crore only) to the Government of Assam towards second instalment of Additional Central Assistance under Rashtriya Krishi Vikas Yojana during 2014-15 for Normal RKVY and Sub-Schemes.

2. The details of Allocation, Amount already released and amount being released are as under:
(₹ in crore)

Sl. No.	Name of Scheme	Allocation for 2014-15	Amount already released	Amount being released
1.	Normal RKVY	360.53	144.21	30.50
2.	Bringing Green Revolution to the Eastern Region (BGREI)	106.00	53.00	23.00
3.	National Mission for Protein Supplements (NMPS)	11.00	5.50	5.50
4.	Vegetable Initiative for Urban Cluster (VIUC)	6.00	3.00	3.00
	Total	483.53	205.71	62.00

- 3. This assistance is in the form of 100% grant.
- 4. State Government/Nodal Department shall ensure that project details of all the projects approved are entered in the RKVY Database & Management Information System (RDMIS). State Government/Nodal Agency must also ensure that project status for the projects approved and taken up, upto the year 2013-14 are also entered in the RDMIS at the earliest.

Geraya Kuma!