

FORMAT FOR SUBMITTING QPR UNDER NATIONAL FOOD SECURITY MISSIO-RICE 2017-18

INTERVENTION -WISE PHYSICAL & FINANCIAL TARGET AND ACHIEVEMENTS

STATE : ASSAM (13 districts)

| Sl. No. | Interventions | Approved Rate of Assistance | Unit | Target Approved by GOI | | Financial Achievement | | | | | | | |
|--|--|-----------------------------|---------------|------------------------|-----------------|-----------------------|----------------|-----------------|----------------|---------------|---------------|----------------|---------|
| | | | | Physical | Financial | Central Share | | | State share | | | | |
| | | | | | | Total | SC | ST | GEN | Total | SC | ST | GEN |
| 1 | Cluster demonstration by state Department of Agriculture with the | | ha | | | | | | | | | | |
| | a) Direct seeded Rice /Line Transplanting/ SRI (Target 1.5% of area of districts) | | | | | | | | | | | | |
| | i) Cluster Demonstration on Direct Seed rice (Target 1.5% of area of districts) | Rs. 7500/ ha | ha | 1000 | 75.000 | 0.000 | 0.000 | 0.000 | 0.000 | 60.000 | 7.500 | 4.500 | 48.000 |
| | ii) Cluster Demonstration on Line Transplanting (Target 1.5% of area of districts) | Rs. 7500/ ha | ha | 6000 | 450.000 | 375.000 | 46.875 | 28.125 | 300.000 | | | | |
| | iii) Cluster Demonstration on SRI (Target 1.5% of area of districts) | Rs. 7500/ ha | ha | 2200 | 165.000 | 0.000 | 0.000 | 0.000 | 0.000 | 135.000 | 16.875 | 10.125 | 108.000 |
| | Sub Total of 1 (a) | | | 9200 | 690.000 | 375.000 | 46.875 | 28.125 | 300.000 | 195.000 | 24.375 | 14.625 | 156.000 |
| | b) Cluster demonstration on Hybrid Rice (One cluster of 100 ha) (Target 0.5% of area of districts) | Rs. 7500/ ha | ha. | 5000 | 375.000 | 375.000 | 45.000 | 30.000 | 300.000 | | | | |
| | c) Cluster Demonstration on Stress Tolerant varieties of 100ha each | Rs. 7500/ ha | ha. | 3100 | 232.500 | | | | | 117.802 | 14.725 | 8.835 | 94.242 |
| | d) Cropping System Based Demonstration | Rs. 12500/ ha | ha. | | | | | | | | | | |
| | (i) Rice + Lentil | Rs. 12500/ ha | ha. | 1100 | 137.500 | 252.921 | 30.351 | 20.234 | 202.337 | | | | |
| | (ii) Rice +Pea | Rs. 12500/ ha | ha. | 1700 | 212.500 | 212.500 | 26.563 | 15.938 | 170.000 | | | | |
| | (iii) Rice + Lathyrus | Rs. 12500/ ha | ha. | 700 | 87.500 | 287.500 | 35.938 | 21.563 | 230.000 | | | | |
| | (iv) Rice + Rajmah | Rs. 12500/ ha | ha. | 700 | 87.500 | 100.000 | 12.500 | 7.500 | 80.000 | | | | |
| | (v) Rice + Summer Blackgram | Rs. 12500/ ha | ha. | 1600 | 200.000 | | | | | | | | |
| | (vi) Rice + Summer Greengram | Rs. 12500/ ha | ha. | 900 | 112.500 | 112.500 | 13.500 | 9.000 | 90.000 | | | | |
| | (vii) Rice + Rabi maize | Rs. 12500/ ha | ha. | 1100 | 137.500 | | | | | | | | |
| | Sub Total Cropping System Based Demonstrations | | | 7800 | 975.000 | 965.421 | 115.851 | 77.234 | 772.337 | | | | |
| Sub-Total 1(a) to 1(d) | | | 25100 | 2272.500 | 1715.421 | 207.726 | 135.359 | 1372.337 | 312.802 | 24.375 | 14.625 | 156.000 | |
| 2 | Seed Distribution | | | | | | | | | | | | |
| | a) Hybrid Rice Seed | Rs 5000/ Qtl | qtl | 8030 | 401.500 | | | | | | | | |
| | b) HYVs Seeds | Rs 1000/ Qtl | qtl | 73370 | 733.700 | | | | 4.118 | 0.515 | 0.309 | 3.294 | |
| Sub -total 2(a) to 2(b) | | | 81400 | 1135.200 | | | | 4.118 | 0.515 | 0.309 | 3.294 | | |
| 3 | Plant and Soil Protection Management | | | | | | | | | | | | |
| | a) Soil Management (INM) | | | | | | | | | | | | |
| | i) Micronutrients | Rs 500/ ha | ha | 50541 | 252.705 | | | | | | | | |
| | ii) Liming in Acidic Soils | Rs 1000/ ha | ha | 20981 | 209.810 | | | | | | | | |
| | Sub-Total Soil Management (INM) | | | 71522 | 462.515 | | | | | | | | |
| | b) Plant Protection Management | | | | | | | | | | | | |
| i) Plant Protection Chemicals & bio-agents | Rs 500/ ha | ha | 44444 | 222.220 | | | | | | | | | |
| ii) Weedicides | Rs 500/ ha | ha | 33333 | 166.665 | | | | | | | | | |
| Sub Total Plant Management (IPM) | | | 77777 | 388.885 | | | | | | | | | |
| Sub-total 3(a) &3(b) | | | 149299 | 851.400 | | | | | | | | | |

| Sl. No. | Interventions | Approved Rate of Assistance | Unit | Target Approved by GOI | | Financial Achievement | | | | | | | |
|-------------------------------------|--|---|------|------------------------|-----------|-----------------------|---------|---------|-------------|---------|--------|--------|---------|
| | | | | Physical | Financial | Central Share | | | State share | | | | |
| 4 | Resource Conservation Technologies/Tools: | | | | | | | | | | | | |
| | A. Under NFSM | | | | | | | | | | | | |
| | i) Conoweeder | Rs 600/ unit | nos | 3889 | 23.334 | | | | | | | | |
| | ii) Manual Sprayer | Rs 600/ unit | nos | 2499 | 16.661 | | | | | | | | |
| | vi) Rotavators | Rs 35000/ unit | nos | 263 | 92.050 | | | | | | | | |
| | Sub Total [item 4 (A)] | | | 6930 | 132.045 | | | | | | | | |
| | B .Other machinery approved under SMAM (Sub Mission of Agricultural Mechanisation) | | | | | | | | | | | | |
| i) Power Tiller (above 8 hp) | Rs 75000/ unit | nos | 414 | 310.500 | 247.500 | 30.938 | 18.563 | 198.000 | | | | | |
| Total Machinery 4(A) to 4(B) | | | 7344 | 442.545 | 247.500 | 30.938 | 18.563 | 198.000 | | | | | |
| 5 | Water Application Tools: | | | | | | | | | | | | |
| | a) Incentive for Pump sets | Rs 10000/- Unit | nos | 3344 | 334.400 | 120.000 | 15.000 | 9.000 | 96.000 | | | | |
| | b) Water Carrying pipe | Rs 25/- per m upto 600 m | Rm | 372245 | 74.450 | | | | | | | | |
| | Sub Total 5 (a) to (b) | | | 0 | 408.850 | 120.000 | 15.000 | 9.000 | 96.000 | | | | |
| 6 | Cropping System based trainings (Four Sessions i.e. one before Kharif and Rabi crops and One each during Kharif&Rabi) | Rs. 3500/-Session and Rs. 14000/ training | nos | 460 | 64.406 | | | | | | | | |
| 7 | Local Initiative | | | | | | | | | | | | |
| | a) Seed processing Plant | Rs 50.00 lakh | Nos | 5 | 225.000 | | | | | | | | |
| | b) Seed Minikit | | | 19488 | 43.850 | | | | | | | | |
| | Total Local Initiative | | | | 268.850 | | | | | | | | |
| 8 | Other initiatives | | | | | | | | | | | | |
| | Total other initiatives | | | | | | | | | | | | |
| | Total NFSM-Rice | | | | 5443.751 | 2082.921 | 253.663 | 162.921 | 1666.337 | 316.920 | 24.890 | 14.934 | 159.294 |

(Rs in Lakh)

| Financial Analysis: | Amount (Rs) |
|---|--------------------|
| Approved Financial for the year 2016-17 | 5443.751 |
| Fund Released by GoI to State | 17.210 |
| Revalidated amount of During 2015-16 | 2638.090 |
| Unspent Balance at ASFAC | 46.790 |
| Fund Released by GoA (State share) | 316.920 |
| Total | 3001.800 |
| Less:- | |
| Amount utilised during the period April -March/2017 | 2399.841 |
| Fund transfer to BTC & KAAC as per 6th scheduled | 506.892 |
| Total expenditure | 2906.733 |
| Balance up to 31st March/2017 | 95.067 |

Joint Director of Agriculture (Mkt)
State Nodal Officer, NFSM

Director of Agriculture , Assam
Mission Director, NFSM