

No. 6-3/2017-AAP(Coord.)/OS
Government of India
Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Oil Seeds Division)

Krishi Bhawan, R.No-37 'B'
New Delhi
Dated: 23 May, 2017

To,
Director of Agriculture
Directorate of Agriculture
Government of Assam,
Khanapara,
GUWAHATI-781022

Subject: Implementation of Centrally Sponsored Scheme on "National Mission on Oilseed and Oil Palm (NMOOP)"- approval of Annual Action Plans of Assam under NMOOP for the year 2017-18 - reg.

Sir/ Madam,

This has reference to the State Govt., Director of Agriculture Letter No.Agri/Dev-Crops/257/NMOOP/2017-18/16 dated 20/4/2017 and Letter No.Agri/Plant-Oilpalm/Scheme/2015-16/193, dated 30/3/2017 forwarding therewith the Annual Action Plans of MM-I (Oilseeds) and MM-II (Oil Palm) respectively, for the year 2017-18. In this context, I am directed to convey the approval of Competent Authority for implementation of NMOOP programme in the state of Assam with total outlay of Rs. 1557.678 lakh to be shared between GOI and State on 90:10 ratios.

The Mini Mission wise breakup of the approved outlay is as given below:-

2017-18			
Mini Mission	GOI share	State Share	Total *
MM-I (Oilseeds)	1032.47	114.720	1147.190
MM-II (Oil Palm)	369.44	41.048	410.488
TOTAL	1401.91	155.768	1557.678

* The detailed Action Plans are enclosed at **Annexure – I and II**.

2. The state shall implement the Action Plans as per norms of NMOOP guidelines and conditions laid down in the administrative approval issued vide letter No. 14-1/2017-CA-II dated 7th April, 2017.
3. The State Govt. is requested to submit the utilisation certificate along with state matching share for the programme implemented during the previous year and the intervention wise physical and financial progress to this Department. The state is also requested to send the Quarterly Progress Report (QPR) of the physical and financial achievements to this Department on regular basis.

Yours faithfully



(Dr. Anupam Barik)

Additional Commissioner (Oil Seeds)

E-mail: adcoilseeds-agri@gov.in

Phone 011-23384618, Ext. 4963.

Encl.: As Above.

Copy for Information:

1. Additional Chief Secretary & APC, Agriculture Deptt., Govt. of Assam, Dispur, Guwahati-22.
2. Director, Directorate of Oilseeds Development, Telhan Bhawan, Hyderabad-500 029.
3. PPS to Agriculture Commissioner/PPS to Joint Secretary (OS), Krishi Bhawan, New Delhi.
4. Additional Commissioner (Oil Seeds) / Director (OS).
5. AC(OS)/AD(OP)/AD(OS)/US (OS)/ SO (CA-II).
6. National Consultants: (Dr.JPS/ MD/ SKD)
7. Other Crop Development Directorates (CDDs): Patna, Ghaziabad, Bhopal, Kolkata, Lucknow, Jaipur and Nagpur
8. Programmer, NFSM(S) for uploading on the NMOOP website.

ASSAM

Annual Action Plan (AAP) 2017-18- Mini Mission-I on Oilseeds of NMOOP

S. No.	Item/Component	Unit	Targets Proposed by State			Targets Approved by GoI			(Rs. in Lakh)		
			Physical	Financial allocation		Physical	Financial allocation		GOI Share	State Share	Total
				GOI Share	State Share		Total				
I. Seed Component											
1	Purchase of Breeder seed	Qtls	11	1.60	0.16	1.76	11	1.58	0.18	1.76	
2	Production of Foundation seed (mustard-2340 qtls, Groundnut-800 qtls & sesame- 675 qtls)	Qtls	3815	35.01	3.90	38.90	3815	34.34	3.81	38.15	
3	Production of Certified Seed (mustard-2100 qtls, Groundnut-690 qtls & sesame-700 qtls)	Qtls	3490	31.41	3.49	34.90	3490	31.41	3.49	34.90	
4	Distribution of Certified seeds (mustard-7260 qtls, Groundnut-1100 qtls, niger-1100 & sesame- 1100 qtls)*	Qtls	10560	240.00	24.00	264.00	10560	237.60	26.40	264.00	
5	Seed infrastructure development			1.64	3.13	4.77		4.29	0.48	4.77	
	Total (I)			309.90	34.43	344.33		309.22	34.36	343.58	
II. TOT Programmes											
6	Block Demonstrations										
	Groundnut	Ha.	607	40.97	4.553	45.525	607	40.98	4.55	45.53	
	Mustard with beekeeping	Ha.	3009	135.00	15.00	150.00	3009	135.00	15.00	150.00	
	Sesame	Ha.	1000	27.00	3.00	30.00	1000	27.00	3.00	30.00	
	Niger	Ha.	1000	27.00	3.00	30.00	1000	27.00	3.00	30.00	
7	IPM Demonstration (FFS)	Nos.	39	9.344	1.069	10.413	39	9.37	1.04	10.41	
8	Farmers Training	Nos.	33	7.20	0.79	7.90	33	7.13	0.79	7.92	
9	Officers Training	Nos.	5	1.44	0.36	1.80	5	1.62	0.18	1.80	
	Total (II)			247.934	27.724	275.658		248.10	27.56	275.66	
III. Production Inputs											
10	Distribution of Gypsum/ pyrites/liming/dolomite/SSP	Ha.	4200	28.50	3.00	31.50	4200	28.35	3.15	31.50	
11	Supply of Rhizobium culture/ Phosphate Solubilising Bacteria	Ha.	5910	15.96	1.77	17.73	5910	15.96	1.77	17.73	
12	Supply of PP Chemicals including weedicides	Ha.	8900	40.00	4.50	44.50	8900	40.05	4.45	44.50	
13	Nuclear Polyhedrosis Virus (NPV)	Ha.	4200	18.84	2.16	21.00	4200	18.90	2.10	21.00	
	Total (III)			103.30	11.43	114.73		103.26	11.47	114.73	
IV. Farm Machineries and Irrigation Tools											
14	Distribution of PP Equipment -Manual Operated	Nos.	3350	24.00	2.80	26.80	3350	24.12	2.68	26.80	
15	Supply of improved farm implements - Rotavator (130), power weeder (56) & groundnut digger (55)	Nos.	241	136.71	15.12	151.83	241	136.65	15.18	151.83	
16	Seed Storage bins	Nos.	733	6.60	0.73	7.33	733	6.60	0.73	7.33	
17	seed treating drums (20 kg capacity)	Nos.	710	11.20	1.23	12.43	710	11.18	1.25	12.43	
18	Pipes for carrying water from the source to the field	mtr	177200	79.74	8.86	88.60	177200	79.74	8.86	88.60	
	Total (IV)			258.250	28.735	286.985		258.29	28.70	286.99	
V.	Flexi funds-Diesel/ electrical Pump Distribution	Nos.	765	103.41	11.35	114.76	765	103.27	11.48	114.75	
VI.	Mission Management Expenses			10.42	1.06	11.48		10.33	1.15	11.48	
	Grand Total			1033.000	114.776	1147.780		1032.47	114.72	1147.19	

*(50% of the cost limited to Rs.2500/- for varieties of all oilseeds crops except sesame and Rs.5000/- for hybrids and sesame variety)

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23/5/17

Annual Action Plan (AAP) for implementation of Mini Mission -II (Oil Palm) under NMOOP during 2017-18

State: Assam

Sl. No.	Interventions	Unit	Target proposed by the State (90:10)			Approved by GOI (90:10)				
			Physical	Financial (Rs in lakh)		Physical	Financial (Rs in Lakh)			
				GOI Share	State Share		Total	GOI Share	State Share	Total
I. Area Expansion Inputs										
(a)	*Planting Material @ Rs. 12000/ha.	ha	1000	120.000	0.000	120.000	1000	108.000	12.000	120.000
(b)	*Cultivation/Maintenance Cost(illustrative)									
	1st Year @ Rs. 5000/ha.	ha	1000	50.000	0.000	50.000	1000	45.000	5.000	50.000
	2nd Year @ Rs. 5000/ha.	ha	465	23.250	0.000	23.250	465	20.925	2.325	23.250
	3rd year @ Rs. 5000/ha.	ha	420	21.000	0.000	21.000	420	18.900	2.100	21.000
	4th Year @ Rs. 5000/ha.	ha	0	0.000	0.000	0.000	0	0.000	0.000	0.000
	Total		1885	94.250	0.000	94.250	1885	84.825	9.425	94.250
II. Production inputs components										
(a)	*Bore well @ Rs 50000/Unit	Nos.	64	18.500	13.500	32.000	64	28.800	3.200	32.000
(b)	Water harvesting structures / ponds/ tanks (@ Rs. 90000/- per unit for hilly areas only)	Nos.	55	45.000	4.500	49.500	55	44.550	4.950	49.500
(c)	*Inputs for intercropping @Rs 5000/ha	ha	1540	77.000	0.000	77.000	1540	69.300	7.700	77.000
	Total			140.500	18.000	158.500		142.650	15.850	158.500
III. Transfer of Technology inputs components										
(a)	Trainings									
	(i) Farmer's training @ Rs. 24000 per Batch	Nos. (Batch)	40	5.280	4.320	9.600	40	8.640	0.960	9.600
	(ii) Training of extension workers / officers/ input dealers @ Rs 36000 per Batch	Nos. (Batch)	0	0.000	0.000	0.000	0	0.000	0.000	0.000
	Total			5.280	4.320	9.600		8.640	0.960	9.600
IV. Mission Management Expenses and Flexi funds										
(a)	Mission Management Expenses (1%)			3.500	0.771	4.271		3.500	0.388	3.888
(b)	Flexi funds (10%)									
	(i) Transport assistance to farmers for carrying seedlings to remotest areas (@ Rs. 1000 per ha.)	ha	1000	20.000	0.000	20.000	1000	9.000	1.000	10.000
	(ii) Flexible pipe for water conveyance from tank, borewell (@ Rs. 20/Metre)	RMt.	5800	4.000	19.200	23.200	5800	1.044	0.116	1.160
	(iii) Elephants and rats repelling chemicals (@Rs. 1000 per ha)	ha	109	1.090	0.000	1.090	109	0.981	0.109	1.090
	(iv) Ring well (@ Rs. 40000/unit)	Nos.	15	4.000	2.000	6.000	15	5.400	0.600	6.000
	(v) Planting material for Gap filling damaged by elephants (@ Rs. 12000/ ha)	ha	50	6.000	0.000	6.000	50	5.400	0.600	6.000
	Total			38.590	21.971	60.561		25.325	2.813	28.138
	Grand Total			398.620	44.291	442.911		369.440	41.048	410.488

*Revised cost norms as approved by Cabinet in the meeting held on 12.04-2017

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28/5/17