

MINUTES OF THE STATE LEVEL SANCTIONING COMMITTEE MEETING, RKVY
(RASHTRIYA KRISHI VIKAS YOJANA) HELD ON 21ST AUGUST, 2012
(Venue: Conference room of Chief Secretary, Assam)

The meeting of the State Level Sanctioning Committee (SLSC) of RKVY was held on 21st August, 2012 under the chairmanship of Chief Secretary, Govt. of Assam to consider the proposals under the RKVY Scheme along with its sub schemes and also Central sector ATMA scheme for 2012-13.

The list of participants of the meeting is at Annexure A.

Confirmation of minutes of last meeting of SLSC held on 25th August, 2011

The minutes of the last meeting of the SLSC under RKVY held on 25th August, 2011 under the Chairmanship of Chief Secretary, Assam was circulated to all concerned along with the Agenda Note of this meeting. No comments had been received on the minutes. SLSC approved the minutes of meeting of the last SLSC.

Program for 2012-13

The sector wise allocation for under Normal RKVY and its Sub Schemes for 2012-13 is approved as below

(A) Normal RKVY

Sl	Department	Amount (Rs. in Crores)
1	Assam Agricultural University (AAU)	13.13
2	Dairy	5.00
3	AH & Veterinary	30.00
4	Agriculture	192.08
5	Fishery	15.00
6	Horticulture	13.00
	Total	268.21

(B) Sub Schemes

Sl	Name of sub scheme	Amount (Rs. Crores)
1	BGREI (Bringing Green Revolution in Eastern India)	95.50
2	SPDD (Special programme for Dairy Development) (NMPS)	6.02
3	Fisheries schemes (NMPS)	5.84
4	Pig Development (NMPS)	4.50
5	Goatery Development (NMPS)	2.50
6	Vegetable initiative for urban clusters	12.00
7	RADP (Rainfed Area Development Programme)	5.00
	Total	131.36

Proposals submitted by various Implementing Agencies for different schemes, Sub-Schemes under RKVY 2012-13 with details of funds are discussed and approved by SLSC as indicated below:

Assam Agril. University (AAU)

- **Seed Production** :Strengthening of seed certification capacity in the state is a priority . ASSCA (Assam State Seeds Certification Agency) should recruit staff at the earliest.
- **Establishment of model nursery** : Revised proposal submitted by AAU does not include land or building , only poly houses are included. Boundary fencing has been removed from the proposal.
- **Enhancing competitiveness in Research Stations & KVKs of AAU** : Modified proposal does not include farm road, Boundary wall & farm gate.
- **Mass manufacturing of farm implements developed at AAU** : The proposal has been modified to include demonstration for use of these implements and not mass commercial production.
- **Procurement of Progeny Tested Bulls for Improved Semen Collection** : This proposal is approved because Veterinary Department stated that requirement of bull semen is high. AAU should prepare a business model to show that this facility will be self sustaining. No further funds will be provided in future for this projects under RKVY.
- Additional proposal for participatory demonstration of varieties of rice (Flood) for Rs. 50.00 lakhs approved
- AAU should take up project for releasing new varieties of fish including ornamental fish
- AAU and Fishery Department to discuss immediately to make the action plan for development of improved breed etc as per the need of hour. Proposal to be prepared by AAU in consultation with fishery Department for approval by Chief Secretary.
- Patenting of germ plasm of indigenous paddy varieties is to be made.
- "Establishment of breeder unit for layers in cage system" , "Establishment of fish seed village in Jorhat district of Assam", "Fish Seed Production at Livestock Research Station, Mandira" are not approved
- AAU is to implement the approved projects as shown below , within the allotted amount of Rs. 1313.00 lakhs including the administrative cost Rs.13.13 lakhs. AAU is to prioritise projects or modify among the approved projects to keep the total fund within the allotted amount and submit the list to the APC & Principal Secretary to the Govt of Assam for financial sanction.

AGRICULTURE PART

Component	Cost (Lakh)
Seed Production	300.0
Establishment of model nursery	150.0
Enhancing competitiveness in Research Stations & KVKs of AAU	300.0
Establishment Fertigation units in AAU Farms for high value horticultural crops	100.0
Mass manufacturing of farm implements developed at AAU	150.0
CO2 tapping from paddy field and its conversion to O2 using azolla tank.	150.0
Building Farmers' capacity with rice landraces to face the challenges of flood and draught (Additional proposal)	50.0
Total of Agril Part	1200.0

Animal Husbandry Part

Component	Cost (L)
Procurement of Progeny Tested Bulls for Improved Semen Collection.	100.0
Creation of Bio- medical waste management facility in the Teaching Veterinary Clinical Complex and Animal waste management at Farm Complex, CVSc, Khanapara, Guwahati	150.0
Total of AH Part	250.0

Administrative cost

Rs.13.13 lakhs

DAIRY

- It was clarified that it is not possible to get funds from IDDB because Assam does not have many milk unions.
- Construction of building under RKVY should be done through PWD (Buildings)
- Adequate maintenance budget should be provided for all new infrastructure created.
- A market study is to be made by Director, Dairy Dev. on price of bicycle with cans and submit the report to Principal Secretary to the Govt of Assam, AH & Veterinary
- The approved projects of Dairy are as below , but to be implemented within the allotted amount of Rs. 500.00 lakhs including the administrative cost Rs.5.00 lakhs. Dairy Directorate is to prioritise projects or modify among the following approved projects to keep the total fund within the allotted amount and submit the list to the APC & Principal Secretary to the Govt of Assam for financial sanction.

Approved projects

(Rs. In Lakh)

SL.	Sub-Component	Unit	Unit Cost	Qty	Total cost	Pattern of Assistance (%)	Project Share
1.	MILK PROCUREMENT SUPPORT INPUTS :						
1.1	Establishment of Milk Processing Plant	Nos	LS	1	239.65	100%	239.65
1.2.	Bulk Milk Cooler	Nos	29.50	3	88.50	75%	66.38
1.3.	Chaff Cutter machine for Farmers as Demonstration unit to DCSs	Nos	0.14	450	61.65	100%	61.65
1.4.	Power Driven Cream separator as Demonstration unit to DCSs/MPIS	Nos	0.42	50	21.00	100%	21.00
1.5.	Incubator with SS rack for value added products	Nos	3.95	8	31.60	100%	31.60
	Sub Total of 1=				442.40		420.28

=41-

2.	MILK MARKETING :						
2.1	Consumers Awareness	Dist.	2	27	54.00	100%	54.00
2.2	Distribution of bicycle with Milk Can as marketing equipments to DCS dairy farmers	Nos.	0.119	900	107.10	100%	107.10
2.3	Lactometer with Cylinder & thermometer (Demo purpose)	Nos.	0.004	3000	12.00	100%	12.00
2.4	Multi Utility Milk Van	Nos.	5.45	6	32.70	100%	32.70
	Sub Total of 2 =				205.80		205.80
3.	Capacity Building						
3.1	Training for milk producers	Nos.	0.01	2000	20.00	100%	20.00
3.2	Training for milk traders	Nos.	0.01	500	5.00	100%	5.00
3.3	A. Training Material	Set	0.0025	3000	7.50	100%	7.50
	B. Brochures/ leaflets	Nos	0.0001	100000	10.00	100%	10.00
	Sub Total of 3 =				42.50		42.50
	Total =						668.58
4.	Administrative Charges :						
4.1	Administrative @ 1% of Project cost		6.47				6.47
	Grand Total (1 + 2 + 3 + 4)				676.14		675.05

AH & VETRINAY

- There is a saving amount of Rs. 39.53 lakhs under Fodder cultivation and Rs. 9.52 lakhs under procurement of AS logistic components of RKVY 2011-12 which is now proposed to utilise to set up a feed block with a cost of 46.02 lakhs. and Rs.3.03 lakhs for making payment for excess supply of fodder seeds to Dima Hasao District. SLSC approved the proposal for setting up of feed block with an amount of Rs.46.02 lakhs. However regarding the balance payment for excess supply of fodder seeds , meeting decided that Principal Secretary Veterinary Department will examine all necessary documents before settling the matter for payment. This was not approved .
- The programme of out sourcing of AI services in 7 districts approved already by SLSC for 2011-12 could not be taken up in last year due to absence of efficient service provider for out sourcing is now decided to be done by National Dairy Dev. Board in some selected districts of the state..
- Fodder Variety available at Assam Agril. University may also be utilised in "Fodder cultivation" by Veterinary Department

- The meeting approved the following program , which is to be implemented within the allotted amount of Rs. 3000.00 lakhs including administrative cost of 30.00 lakhs. Directorate of AH & Veterinary is to prioritise projects or modify among the following approved projects to keep the total fund within the allotted amount and submit to the APC & Principal Secretary to the Govt of Assam for financial sanction.

Sl	Name of Projects/Activities	Units	Unit Cost (Rs. in lakhs)	Total cost (Rs. in lakhs)	Beneficiaries Share (Rs. in lakhs)	Proposed under RKVY 2012-13 (Rs. in lakhs)
1	RILEM-Assam					
i	Establishment of RILEM-Assam	1 No.	2552.67	2552.67	----	861.38
ii	Logistics for of RILEM-Assam					
	Furniture for Administrative Building, Class Rooms, Hostels, Canteen & kitchen equipments for Canteen and laundry.	L/S	200.00	200.00	----	200.00
iii	Power Back-up through Solar Energy					
	Power Back-up of 50 KW for Hostels, Office Buildings, Canteen etc. at RILEM-Assam	2 No.	135.00	270.00	243.00 (Subsidy)	27.00
	Procurement & installation of Water Heater & Street light etc. at RILEM-Assam	1No.	100.00	100.00	60.00 (Subsidy)	40.00
2	Cattle Development					
i	Procurement of Liquid Nitrogen (LN ₂)	8 lakh lits.	0.00015	120.00	----	120.00
ii	POL/Propulsion of Liquid Nitrogen	L/S	L/S	15.00	----	15.00
iii	Procurement of Artificial Insemination materials	L/S	L/S	30.00	----	30.00
3	Goat Development					
i	Procurement of Goat Semen	30,000 doses	0.0002	6.00	----	6.00

4 Fodder Development						
i	Oat Cultivation	40000 units	0.020	800.00	400.00	400.00
ii	Hybrid Bajra Cultivation	2000 units	0.03	60.00	20.00	40.00
5 Capacity Building						
i	Exposure visit of Farmers	4 batches of 30 farmers each	1.36 per batch	5.44	-----	5.44
ii	Refreshers training of Departmental Officers	20 officers	0.48	9.60	-----	9.60
6 Duck Development						
i	Strengthening of Govt. Duck Farm, Hajo	1 No.	221.50	221.50	-----	221.58
Sl	Name of Projects/Activities	Units	Unit Cost (Rs. in lakhs)	Total cost (Rs. in lakhs)	Beneficiaries Share (Rs. in lakhs)	Proposed under RKVY 2012-13 (Rs. in lakhs)
7 Support to Bull Mother Farm, Barapetta						
i	Tractor, Farm implements, POL cost	1 No.	14.00	14.00	-----	14.00
8 Service Crate with Shed						
i	Additional amount for Service Crate with Shed	17 Nos.	0.23600	4.01 (4.00)	-----	4.00
9 New Sub-center						
i	Construction of new Sub centre and logistics	56 Nos.	15.18	850.00	-----	850.00
10 Disease Control						
i	Organization of Animal Health Camp	1275 x 2	0.05	127.50	-----	127.50
11 Deworming & Liver Supplement for A. I. Born Calf						
i	Deworming & Liver Extract for A. I. Born Calf	100000 Nos.	0.00074	74.00	-----	(74.00 - 25.50) = 48.50
Total Project Cost (Sub-Total):						3020.00
12	Administrative cost	L/S			-----	30.00
Grand Total:					520.00 (Beneficiaries Share)	3050.00
					303.00 (Subsidy)	

AGRICULTURE

Infrastructure Development :

- " Revival of 4 nos divisional workshop", "Establishment of Central Agril Engineering Training Centre at Panjabari", "Renovation of Agro Industries Dev Corp office" are not approved .
- Modalities (Business model)for running Rural Godown is to be finalised at Department level and sent to Chief Secretary for approval

Soil Health Management (Green Manuring) :

- Dhaincha is to be taken up along with demonstration of other crops like Sali paddy (winter paddy) as subsequent crops, to asses the impact of Dhaincha on productivity of main crop. Record is to be maintained to work out the economics and benefit. This amount should be limited to Rs. 7.00 Crores only. The balance Rs.3Crores will be utilized for Horticulture schemes to be approved by Chairman SLSC.

Agril Shopping Mall:

- The Shopping mall for direct farming by farmers should include allied sector produce by farmers like dairy, poultry, fishery etc.

Farm Sector employment :

- This activity should have linkages with employment mission. Service centre for farm equipment should be promoted.

Making a Strategic action plan for agriculture in the state by National level reputed consultancy firm:

This has two components . One for preparation of a perspective plan for agriculture for the state. The other is a study of constraints & strategies for enhancing capacity of Directorate & District Agriculture Offices for implementing the large numbers of schemes. More detailed TORs should be prepared & approved by Agril Production Commissioner, Assam

Rabi program in recent flood affected area :

- Maize demonstration is to be included for farmers' field along with pea and lentil.
- Some of the fund should be utilised for assistance to farmers in violence affected areas of Kokrajhar, Chirang, Dhubri , Bongaigaon

Kissan Mela /Kissan Rally :

- "Kissan mela" not approved

INSTALLATION OF MODERN MINI RICE MILL AND COLD STORAGE : This subsidy should be utilised to help private entrepreneurs by linking with assistance under RIDF in consultation with Finance Department.

Others

- A dedicated project cell would be set up for implementation of scheme of water harvesting structures (under RKVY & BGREI). A full time project in charge will be needed for this project.
- Department is to implement the approved projects as shown below , within the allotted amount of Rs. 19208.00 lakhs including the administrative cost Rs.192 lakhs. Department is to prioritise projects or modify among the approved projects to keep the total fund within the allotted amount and submit the list to the APC & Principal Secretary to the Govt of Assam for financial sanction.

(Rs. In Lakhs)

I. (A) Farm Mechanisation

Name of components	Unit	Units Cost	Subsidy	PhyTarget	Total Project Cost	Govt. Share (Rs.)
a) Power-Tiller with std. accessories	No	1.8	50%	4000	7200	3600
b) Paddy transplanter	No	2.4	100%	20	48	48
c) Tractor drawn potato planter	No	0.7	50%	20	14	7
d) Tractor drawn potato digger	No	0.9	50%	20	18	9
e) Tractor driven paddy thresher	No	1.1	50%	50	55	27.5
f) Rotavator for non NFSM district	No	1.1	50%	80	88	44
g) Self Propelled Reaper	No	1.75	50%	100	175	87.5
SUB TOTAL						3823

I. (B) Micro Irrigation

Name of components	Unit	Unit Cost	Subsidy	Phy Target	Total Project Cost	Govt. Share
<u>Installation of STW</u> (Depth upto - 45m) with 5HP diesel centrifugal pumps in Non AACP Districts	No	0.5	50%	3500	1750	875
<u>Installation of STW</u> (Depth upto - 45m) with electrical centrifugal pumps (For non BGREI district)	No	0.4	50%	2000	800	400
<u>Installation of STW</u> (110 mm dia) (Depth up to 60m) with 2 Kw electrical submersible pumps	No	0.7	50%	500	350	175
<u>Low lift pump (LLP)</u> with 5HP diesel centrifugal pump	No	0.3	50%	1200	360	180

7. CASH CROP DEVELOPMENT

(A) Jute Development

Sl. No	Sub-component	Unit	Unit cost	Qty	Total cost (In lakhs)	Pattern of assistance (%)	Govt share	Farmers' share
1	Jute seed Mkt 3 kgs per kit	3kg/kit	0.00432	2310 3	99.805	100%	99.805	-
2	Hand sprayer	Nos	0.0165	6600	108.90	90 %	98.01	10.89
3	Wheel Hoe	Nos	0.0250	8524	213.10	90 %	191.79	21.31
Jute seed production programme								
4	Conversion of of Breeder seed to foundation seeds	Ha.	0.23836	25	5.959	100%	5.959	-
5	Conversion of Foundation seed to certified seed	Ha.	0.23836	100	23.836	100%	23.836	-
		Total			451.60		419.40	32.20

(B) Sugarcane Dev.

Sl.	Sub-component	Unit	Unit cost	Qty	Total cost (')	Pattern of assist (%)	Govt share
A.(i)	Supply of Sugar cane sets for 1 ha. Demonstration @ 8325/- (7.5 MT/Ha)	Ha	0.624 4	316	197.31	100%	197.31
(ii)	Supply of Sett treating chemicals	Ha	800 (L/s)	316	2.53	100%	2.53
B.(i)	Sugarcane crusher machine- 10 inchx9 inch size solid vim to be operated by 5 HP Diesel pump @ Maximum Subsidy 75000/-	Nos crusher	0.75	186			139.50
(ii)	Distribution of Iron Falai (Boiling Pan) of 270 ltr. Capacity @ maximum Subsidy 8000/- (4 Nos pan with each crusher	Nos Pan	8000	744			59.52

8. Organic farming

Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assist (%)	Govt share
1	Certified organic cultivation program in farmers field	Nos	15.1	30	453	100%	453.00
2	Two day training of concerned ADO, Sr.ADO,SDAO, Service provider, VLEW (9 nos. trng each)						3.60
Total							
							456.60

9. Agril shopping Mall

Sl.	Intervention	Unit	Unit cost	Total cost	Pattern of Assist	Govt. Share
	Building Electrification Air conditioned of all room Water connection, DTW Etc.				100%	50.00 (for first year)
Total						50.00

10.Farm Sector employment

Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assist	Govt. share
1	Stipend for 4 week training for 1560os of youth @ 60nos(average) youth per District with stipend of 3000 each(to cover the cost of lodging & food during training)	No. of youth	0.03	1560	46.8	100%	46.80
2	Tool kit for 165 nos to selected groups of trained youth	No. of youth	1.13	165	186.45	100%	186.45
3	Orientation, awareness meeting at district level for the youths						6.75
Total							240.00

conservative fees for the firm to be entrusted for making a perspective plan and action plan for agriculture sector in the state for coming 20 years	200.00
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12. Rabi program in recent flood affected area

Sl No.	Component	Unit cost per Ha	Ha	Amount	Pattern of assistance	Total Amount
2	Pea cultivation by distributing seeds, to farmers	0.02494	41299	1030	100%	1030.0
3	Lentil cultivation by distributing seeds, to farmers	0.02376	33670	800	100%	800.0
4	Maize Demonstrations with seeds, fertilizers, micronutrient etc	0.06164	4866	300	100%	300.00
Total						2130.0

13. Scientific cultivation of potato in traditional mono cropped area for double cropping

Component	Unit cost per Ha	Ha	Amount	Pattern of assistance	Total Amount
Potato cultivation by providing seeds, fungicides against blight to farmers	0.59155	1185	701.00	100%	701.00
Total					701.00

14. Paddy cultivation with INM system

Component	Unit cost per Ha	Ha	Amount	Pattern of assistance	Total Amount
1 paddy cultivation with INM system by providing seed, Biofertilizers, plant protection from scheme Cost of Irrigation , land preparation, compost is to be borne by farmers	0.18782	10000	1878.20	0.03032 per hac	303.20
Total					303.20

15. INSTALLATION OF MODERN MINI RICE MILL AND COLD STORAGE

SN	Name of component	Nos. of unit	Unit cost	Govt. share	Beneficiary share	Total project cost
1.	Installation of Modern Mini Rice Mill	62	16.00	496.00	496.00	992.00
2.	Construction of Cold Storage (5000 MT)	5	872.00	500.00	3860.00	4360.00
	Total			996.00		

16. ADMINISTRATIVE COST

An amount of Rs. 192.00 Lakhs is approved.

FISHERY

- The fund proposed for TA/ DA for an amount of Rs. 12.00 lakhs (Fish production 9.00 & seed production 3.00 lakhs) in addition to administrative cost of 15.00 lakhs is not admissible. Similarly Rs. 6.80 lakhs proposed under POL/ Hiring vehicle is also not admissible which is to be included in administrative cost . A Separate production oriented proposal for 18.80 lakhs may be submitted to APC & Principal; Secretary to the Govt. of Assam for taking necessary approval from Chairman of SLSC .

Approved program (Fishery)

Component	Sub Component	Unit	Phy Target	Total Project Cost			Project Share				
				Civil Work	Input / recurrent	Total	Civil Work		Input / recurrent		Total
							%	Amt	%	Amt	
2	3	4	5	6	7	8	9	10	11	12	13
Fish Production	a	Ha	40	1400.0	360.0	1760.0	50%	700.0	90%	324.0	1024.0
	b			LS		3.00	100%				3.00
	Sub Total				1400.0	360.0	1763.0		700.0		324.0
Seed Production	a	Ha	12	300.0	120.0	420.0	50%	150.0	90%	108.0	258.00

	b	Development & Management of Departmental Farm/ Ornamental Fish Breeding Centre (RFTI) :	No	6	9.00	9.00	18.00	100%	9.00	100%	9.00	18.00
	c	Management of Prawn Hatchery	No	3	3.00	3.00	6.00	100%	3.00	100%	3.00	6.00
	d	Establishment of Mini Fish Seed Hatchery	No	25	100.00	12.50	112.50	70%	70.00	90%	11.25	81.25
	Sub Total				412.0	144.5	556.50		232.0		131.25	363.25
Institutional Capacity Building	a)	Workshop	No	1			2.50	100%				2.50
	b)	Seminar	No	3			2.25	100%				2.25
	c)	Awareness Camp	No	100			7.50	100%				7.50
	d)	Training of Farmers	No	450			22.50	100%				22.50
	e)	Training of Officers	No	20			3.00	100%				3.00
	f)	Exposure visit of Farmers	No	25			2.50	100%				2.50
	g)	Exposure visit of Officers/ Staff	No	40			5.70	100%				5.70
	h)	Upgradation of facilities at Meen Bhawan	No	1	5.00	0.00	5.00	100%	5.00	100%	0.00	5.00
	i)	Management of Training Centre	No	10	10.00	10.00	20.00	100%	10.00	100%	10.00	20.00

	j)	Advertisement & Publicity	LS			3.00	100%				3.00	
	k)	Management of State Laboratory	No	1	1.00	1.00	2.00	100%	1.00	100%	1.00	2.00
	Sub Total					75.95					75.95	
Administrative Cost (Office Expenses)	a)	Head Quarter level	LS			5.00	100%				5.00	
	b)	District level	LS			10.00	100%				10.00	
	Sub Total					15.00					15.00	
											1481.20	

HORTICULTURE

- Full project cost of "V" Type automated nursery to be indicated
- The Horticulture component to be reviewed by APC & Principal Secretary Agriculture Assam especially for the schemes relating to promote nurseries and 100% subsidies to farmers.
- Overlap of these schemes with National Horticulture Mission activities to be checked. Awareness programme allocation to be reduced.

7 Sub Schemes under RKVY:

Meeting approved 7 nos sub schemes of RKVY 2012-13 with few suggestions/ specific approval as below

Sl	Name of sub scheme	Amount (Rs. Crores)	Suggestion of SLSC
1	BGREI (Bringing Green Revolution in Eastern India)	95.50	Fertilizers included in Paddy demo. in lieu of ploughing, transplanting cost to farmers is approved
2	SPDD (Special programme for Dairy Development) (NMPS)	6.02	
3	Fisheries schemes (NMPS)	5.84	In Assam, dam based reservoirs are not common. Beels or small water bodies are large in number. SLSC approved utilisation of NMPS funds for beels also. Govt. of India may be requested for approval of this diversion.

4	Pig Development (NMPS)	4.50
5	Goatery Development (NMPS)	2.50
6	Vegetable initiative for urban clusters	12.00
7	RADP (Rainfed Area Development Programme)	5.00
	Total	131.36


Miscellaneous Agenda Item:

- ATMA (Agriculture Technology Management Agency) scheme submitted for an amount of Rs. 2324.00 lakhs is approved for 2012-13 .The implementation is to be done as per actual fund available .
- It is decided that APC & Principal Secretary , Agriculture of Govt of Assam is empowered for financial sanction of all the approved schemes of SLSC (RKVY) without going to Finance Department for timely implementation of program immediately after approval of SLSC .

General Observations by the Committee -

- Chairman SLSC observed that by providing sub schemes and straight jacketed guide lines & norms for various schemes, Govt. of India is altering the spirit of RKVY which was a flexible programme reflecting real needs of each state.
- There has to be much greater integration of ATMA with RKVY & other centrally sponsored schemes. Right now ATMA structures are not linked to the demonstration & other activities under various schemes.
- Under CSS - ATMA , officers of Veterinary & Fisheries department must be included & involved in districts & Block level activities.
- There is provision of Rs.365.27 Crores (Rs.259.60 Crores original and S/D Proposal of Rs. 105.67 crores) in State Plan Budget for RKVY 2012-13 . But Under RKVY 2012-13 including its sub Schemes there is requirement of Rs. 399.57 Crores (268.21 Cr for Normal RKVY + 131.36 Cr for Sub Schemes). Hence a further S/D for Rs. 34.30 Crores is to be made in State Plan Budget for RKVY 2012-13.
- Promotion of officers and recruitment of extension workers to fill up the large numbers of vacant posts in Agriculture Department is immediately necessary for timely and effective implementation of various Govt programme.

The meeting ended with vote of thanks to the Chair.


Chief Secretary, Assam &
Chairman SLSC

Memo No.

050 167 / 2012 / Pt-1 / 22 - A

Date 31/08/12

Copy forwarded for information and necessary action to:

1. The secretary, Planning Commission of India, Yojana Bhawan, Sansad Marg, New Delhi-110114, Fax no.011-23096599.
2. The Secretary to the Government of India, Ministry of Agriculture, Department of Animal Husbandry, Dairy & Fisheries, Krishi Bhawan, New Delhi-110114, Fax no. 011-23389441.
3. The Secretary to the Government of India, Ministry of Agriculture, Department of Agriculture & Co-operation, Krishi Bhawan, New Delhi-110114, Fax no. 011-23389441.
4. Dr. S. Ayyappan, Secretary, DARE & DG. ICAR, Government of India, Ministry of Agriculture, Krishi Bhawan, Dr. R.P. Road, New Delhi -110114, Fax no.011-23384773.
5. The Vice Chancellor, Assam Agricultural University, Jorhat -13.
6. The Principal Secretary to the Government of Assam, Finance Department, Dispur, Guwahati -6.
7. The Principal Secretary to the Government of Assam, Planning & Development Department, Dispur, Guwahati -6.
8. The Principal Secretary to the Government of Assam, Environment & Forest Department, Dispur, Guwahati -6.
9. The Principal Secretary to the Government of Assam, Panchayat & Rural Development Department, Dispur, Guwahati -6.
10. The Principal Secretary to the Government of Assam, Agriculture Department & APC, Dispur, Guwahati -6.
11. The Principal Secretary to the Government of Assam, Animal Husbandry & Veterinary Department, Dispur, Guwahati -6.
12. The Commissioner & Secretary to the Government of Assam, Agriculture Department, Dispur, Guwahati -6.
13. The Commissioner & Secretary to the Government of Assam, Fishery Department, Dispur, Guwahati -6.
14. The Commissioner & Secretary to the Government of Assam, Water Resource Department, Dispur, Guwahati -6.

12	A. S. Neway	Director Dairy Dev	AH & Vety		Wine
13	M. Gupta	Asst. Dir.	AH & Vety		
14	Dr. M. K. Das	Asst. Dir.	AH & Vety	94350 49366	pad
15	D. D. DEKA	Asst. Director	Dairy Dev Assam	94352/ 86739	pad
16	P. P. Chankaria	Dy. Secy	WR Dept	99571 83521	pl. 21/1/12
17	K. Barua	C. E. (Agric)	Agriculture	94350 2152	2/1/12
18	T. D. Hansa	Director Horticulture ZFP	Agriculture	94355 08000	pad
19	K. Borakata	Director of Agriculture	Agriculture	94350 91415	pad
20	SARASWATI PRASAD	Principal Secy	Envi. ZFP	94014 52812	pad
21	K. C. Samra	Comm. & Secy	Agriculture	985408899	pad
22	D. Thirugan	APC	Agriculture	9435346334	to car
23	Sanjay Krishna	Principal Secy PED	PCA	986444444	NO
24	Dr. Kalyan Patra	Asst. Secy	AA-U Ishat	9435235394	pad

25	H. K. Kishor	A.C.O	Dairy Dev.	94350-85947	
26	P. Borthakur	FF	Dairy Dev.	99540-73011	
27	Dr. B. N. Phukan	co-ordinator R.K.V.M. Coll A.H. & Vets. Dept.	A.H. & Vets. Dept.	9435862442	 21/08/14
28	Pratulla Mahanta	ASAO, CSS ATMA	Agri.	9435362281	
29	K. C. Sahu	ADA (Com Crop)	Agri.	99540 05205	
30	D. Thakuria	DDA (Seeds)	Agri	94353- 43802	
31	B. S. Sarma	SDAO (REV-1)	Agri	98640 -37645	
32	Dr T Hussain	DDA (Hort)	Hort.	98641 10042	
33	B. Kalita	DDO (Hort)	Hort	98064 25087	
34	R K Doley	Director	Soil Conservation	98599 13774	 21/8
35	K Bora	Jr Secy	Soil Conservation	94350 81825	 21/8
36	Dr G. N. HAZARIKA	Director A Research (Agri)	A. A. V Tortort-1)	94350/ 96186	
37	DR BARNALI	Secy Agriculture		94351 98686	