

2011-12

11/08/11

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20/8/2011

MINUTES OF THE MEETING OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON 25TH AUGUST, 2011 IN THE CONFERENCE ROOM OF CHIEF SECRETARY, ASSAM, DISPUR

Members Present : As per Annexure-1

The meeting was held under the Chairmanship of Shri Naba Kumar Das, IAS, Chief Secretary, Assam. Shri R.T. Jindal, IAS, Principal Secretary and Agricultural Production Commissioner welcomed the members of SLSC. The Chairman requested the concerned Departments/ organisations to place their proposals for RKVY 2011-12 in the house for discussion and approval.

Item wise deliberations were held as under:

Item No.1: Confirmation of the Minutes:

The minutes of the meeting held on 10th November, 2010 as approved by the Chairman along with incorporating suggestions of Government of India was confirmed.

Department wise approval :

Item No.2 Assam Agricultural University (AAU)

Item No.2.1 "Provision of Livelihood Security in sand and silt deposited areas of Assam".

The proposal will be recasted indicating detail of the components under this item.

Item No. 2.2 : "Empowerment of Farm Women to generate sustainable Farm income through goat village concept".

It was felt that this project can be taken up under the scheme of Goatary and Duckery of Ministry of Agriculture and Co-operation, Govt. of India. Therefore, the project is not considered under RKVY.

Item No. 2.3 : "Production of True Potato Seeds under Net House".

The scheme was considered and approved at the cost of Rs. 25.00 Lakhs. Committee decided that Aphid proof Net-house to be provided as per norms of Horticulture Mission for NE & H State (HMNE&HS). Further, it has been decided that contingency has to be limited to 1% only as admissible in guideline. The scheme will be accordingly worked out and submitted to APC for approval by Chief Secretary.

Item No.2.4 : "Cropping Intensity and Productivity increase through Technology injection for widening the scope of seed production".

The Committee desired that Assam Agricultural University to work-out the cost of technology showcasing as per norms of NFSM and re-submit proposal to APC for approval by Chief-Secretary. As regards technology show casing at KVK for Rabi crops, the Committee desired AAU to mention name of crops in details for technology showcasing scheme.

Item No.2.5 : "Enhancing research competitiveness in Regional Research Stations of AAU (4)"

The scheme was approved at a total cost of 200 Lakhs.

Item No. 2.6 : "Strengthening Capacity Building Programmes in KVKs".

The scheme was approved at a total cost of 150 Lakhs.

Item No. 2.7 : "Livelihood improvement through sustainable duck farming"

The committee felt that this project can be funded by another scheme of Ministry of Agriculture. Therefore, this project is dropped.

Item No. 2.8 : “Validation of Pure Beetal Goat for sustainable income generation and livelihood improvement”

The project is to be funded from another scheme of the Ministry of Agriculture. Hence it is dropped.

Item No. 2.9: “Sustainable bio resource utilization through multi-nutrient feed blocks”.

This being in last of XI Five Year Plan Committee decided to limit the expenditure to the current financial year only. And contractual man power and miscellaneous cost is to be limited to 1% also. Project will be reworked out and submitted to APC for approval of Chief Secretary.

Item No. 2.10: “Production of high quality semen for increasing milk production in Assam”.

The project is dropped.

Item No. 2.11: “Development of sustainable Animal Husbandry, Pisi-culture and Agro-Horticulture at LRS, Mandira”.

The project was approved at a cost of Rs. 50.00 lakhs.

Item No. 2.12: “Strengthening Veterinary Clinic at C.V.Sc”.

Item was approved at a project cost of 100.00 lakhs.

Item No. 2.13: “Technology showcasing of fisheries”.

The project was approved at a cost of 40.00 Lakhs. The component of “Travel expenses” and “Net & farm implement” are dropped.

Item No. 2.14: The proposal of Goatary and Duckary has not been approved by the committee and it was agreed that proposal for the aforesaid amount will be submitted for some other project to the chief secretary for approval. The proposal of advance breeding of carps for fish seed production has been submitted by AAU for Rs. 1.00 crore on 5/9/2011 and the same has been approved by Chief Secretary on 6/9/2011.

Note: AAU is advised to re cast the proposals early wherever advised to do so. The re cast proposal will be considered by Chief Secretary and approved if found ok. The cost of travel expenses, contingency, etc. has to be kept within the permissible limit of 1%. AAU may also consider a project of technology showcasing of Veterinary Science.

Item No.3 Dairy Development Sector:-

Item No 3.1: Upgradation of milk processing plant:

The proposal of Department for upgradation of 5 (five) Nos of existing **Milk Processing Plants** at a unit cost of Rs.32.576 Lakh at 100% assistance and at the total cost of Rs.162.88 Lakh was approved.

Item No 3.2: Installation of Bulk Milk Cooler:

The proposal of Department for setting up of 5 (five) Nos of **Bulk Milk Coolers** at a unit cost of Rs.22.6666 Lakh amounting to Rs.113.30 Lakh of which Rs.85.00 lakhs proposed as 75% assistance was approved.

Item No 3.3: Establishment of Milk Parlour:

To catch the fancy and convenience of the present day urban consumers establishment of Milk Parlours and Sale Booth at strategic locations was proposed by Director Dairy Development, Assam. The establishment of 3 (Three) numbers of **Milk Parlour** and 15 (fifteen) **Milk Sale Booth** with refrigeration facility to be operated by department as 100% assistance at the total cost of Rs.105.00 Lakh (Unit cost Rs.35.00 lakh) and Rs.30.00 Lakh (Unit cost of Rs.2.00 Lakh) respectively was approved.

Item No 3.4: Chaff cutter machine and cream separators for dairy farmers:

Some essential items like chaff cutters and cream separators for the dairy farmers are proposed to be provided to identified DCSs on demonstration basis for making green fodder available for their livestock and make value added products including handling unsold milk. The proposal for providing 500 numbers of **Chaff Cutters** at a unit cost of Rs.13000.00 with total cost of Rs.65.00 Lakh and 50 Numbers of **Cream Separators** at the total cost of Rs.17.50 Lakh (Unit cost Rs.35000.00) was approved.

Item No 3.5: Distribution of Bicycle:

Transportation of milk to the market for the small producers has always been an issue and to ensure easy transportation of milk, the proposal of department for one bicycle with two numbers of 20 ltr capacity Aluminium Milk cans for 855 Numbers of **Bicycles** and 1710 numbers of **Aluminium Milk Cans** as 100% assistance to DCS members at the cost of Rs.89.78 Lakh (Unit cost Rs.10500.00) was approved.

Item No 3.6: Distribution of Lactometer:

A pilot initiative on demonstration basis to empower milk consumers of urban and semi-urban areas to test their purchased/own milk through a simple gravimetric test by use of lactometer was approved for 3000 Numbers of **Lactometers With Cylinder And Thermometer** as 100% assistance at the total cost of Rs.24.00 Lakh (unit cost Rs.800.00).

Item No. 3.7 Capacity building

In order to educate the consumers regarding the need to consume milk for good health and also to promote the concept of clean milk, the proposal to carry out an **Intensive Milk-Marketing Awareness Programme** in 27 districts under this project at the total cost of Rs.54.00 Lakh (Unit cost per district Rs.2.00 Lakh) was approved.

Milk processing and marketing in Assam is being done in traditional manner and requires adequate capacity building and handholding of milk producers as well as traders to introduce scientific practices. The department accordingly proposed **training for 2000 numbers of milk produces** on clean milk production at the total cost of Rs.20.00 Lakh (Unit cost Rs.1000.00) and **1000 milk traders** on quality clean milk marketing at the total cost of Rs.10.00 Lakh (Unit cost Rs.1000.00). The department further proposed preparation and printing of 3000 numbers of **Training Materials** for above mentioned trainees at the total cost of Rs.7.50 lakh (Unit cost Rs.250.00) along with printing of 100000 **Brochures/Leaflets** etc. at the total cost of Rs.10.00 lakh (unit cost Rs.10.00). These proposals for capacity building were approved.

The Department's proposal for **Exposure Visits** of the 40 numbers dairy personnel to prominent institutions and industries for advancement of their knowledge at the total cost of Rs.12.40 lakh (Unit cost Rs.31000.00) was approved.

The proposal towards **Administrative Charges** at 1% of the total project cost of Rs.693.06 lakh being Rs.6.931 Lakh was approved.

Item No.4: AH & Veterinary

4.1 Establishment of RILEM-Assam:

The SLSC discussed in detail the progress of implementation of RILEM-Assam and decided to approve Rs. 700.00 lakh as per agenda under already approved components for the said project during

RKVY 2011-12. The committee also discussed the escalation of project cost from Rs.1900.00 lakh to Rs. 3730.00 lakh and resolved to provide the balance fund in phased manner.

4.2 Completion of new Veterinary Hospital Complexes

(Additional support to Veterinary Hospitals taken up under ESVHD)

The SLSC discussed the proposal for completion of Veterinary complexes of the Department taken up under ESVHD to make them at par with the already taken up 17 complexes under RKVY 08-09 and decided to approve 12 nos. of such complexes during RKVY 2011-12 at a total cost of Rs. 610.56 lakh.

4.3 Out-sourcing of A.I. services:

The SLSC discussed in details about Out-sourcing of A.I. services in 500 centres in 7 nos. of districts of the state through an identified Agency. The Department proposed to implement this project on demonstration basis and accordingly an amount of Rs.530.00 lakh was approved for this activity under RKVY 2011-12.

4.4 Additional support to Govt. Livestock Farm, Khanapara, Guwahati:

The SLSC discussed utilization of Rs. 100.00 lakhs allotted for Strengthening of Livestock Farm, Khanapara during RKVY 2010-11 proposed to be operated by Department and resolved to allocate an additional amount of Rs. 20.00 lakh under RKVY 2011-12 for completion of the works.

4.5 Procurement of Prophylactic Veterinary Medicines for calves:

The SLSC decided to approve procurement of prophylactic veterinary medicines for the Department for 75,000 nos. of A.I. born calves at a total cost of Rs. 54.75 lakh.

4.6 Fodder Development:

In order to popularize fodder cultivation among farmers, the committee approved 30,000 units of Fodder Cultivation at an average cost of Rs. 2400.00 per unit out of which the selected beneficiaries will bear 50% of the cost in the form of fencing the fodder plots and remaining 50% will be borne by Govt. Total fund approved for this activity was Rs. 360.00 lakh.

4.7 Development of Pig Village:

The committee after detailed discussion approved Rs. 60.00 lakh for development of a pig village with 40 piggery units on equal participation basis between the Govt. and the beneficiaries.

4.8 Procurement of A.I. sheath, straw & disposable hand gloves:

As per agenda, the SLSC approved procurement of 5,00,000 each of A.I. Sheath, Straw and Disposable hand gloves at a total cost of Rs. 30.00 lakh for the Department.

4.9 Procurement of Liquid Nitrogen (LN2):

The SLSC decided to approve procurement of Liquid Nitrogen for the Department and approved an amount of Rs. 48.00 lakh during RKVY 2011-12 for the purpose for procurement of about 4,00,000 lits. of Liquid Nitrogen.

4.10 Furniture and logistics for new Hospitals/Dispensaries:

The SLSC approved procurement of furniture and logistics for 17 new veterinary hospital/dispensary complexes which were constructed through funding from RKVY 08-09. The meeting approved an amount of Rs. 25.50 lakh for this activity under RKVY 2011-12.

4.11 Establishment of Nucleus Pig Breeding Centers under NMPS:

The committee discussed in detail the establishment of a Nucleus Pig Breeding Farm under National Mission for Protein Supplements (NMPS) and resolved to approve Rs. 300.00 lakh for this activity as per the norms laid down for this purpose by Department of Animal Husbandry, Dairy & Fisheries, Ministry of Agriculture, Govt. of India.

4.12 Administrative cost:

The committee approved an amount of Rs. 20.00 lakhs as an administrative cost for implementation of RKVY 2011-12 activities.

4.13 Utilization of savings of previous years:

The meeting discussed in detail about utilization of savings amount available with the A.H. & Veterinary Department, Assam from the RKVY 08-09, 09-10 & 10-11 allocations and resolved to allow the Department to utilise the same as follows:

1. The savings of Rs. 5.00 lakh under "Repairing of 10 nos. of Frozen Semen Banks" component of RKVY 08-09 was allowed to be utilised for creation of water supply facility at Directorate of A.H. & Veterinary Department, Chenikuthi, Guwahati.
2. The savings of Rs. 2.31142 lakh under "procurement of A.I. sheath" component of RKVY 2009-10 was approved for procurement of additional quantity of A.I. sheath.
3. The savings of Rs. 1.92015 lakh under "procurement of French Mini Straw (mini)" component of RKVY 2009-10 was allowed for procurement of additional quantity of French Mini Straw (empty).
4. The savings of Rs. 53.85226 lakh under "Fodder Development" component of RKVY 2010-11 was allowed to be utilised for doing additional units of fodder cultivation in farmers' field as per unit cost breakup of RKVY 2011-12 agenda.
5. There were savings of Rs. 2.03747 lakh and 10.75 lakh under "Deworming for A.I. born calves" and "Liver extract for A.I. born calves" respectively of RKVY 2010-11. The meeting approved procurement of additional quantity of prophylactic veterinary medicines for A.I. born calves with the total savings amount of Rs. 12.78747 lakh.

Item No.5 Agriculture

Item No.5.1: "Agriculture Engineering"

The committee approved items of machinery distribution subject to the condition that subsidy of paddy thresher and Rotary-tiller should not be more than 50 % (Fifty percent). Items of community grain driers, demonstration & distribution of paddy transplanters, infrastructure development and development of large size mechanized farm of Kheroni were approved for demonstration / govt infrastructure.

The committee decided that step action pump and petrol run 3.5 HP centrifugal pump for irrigation be included for distribution with 60 % (Sixty percent) govt. assistance out of the unutilised fund of irrigation component of 2010-11.

The committee desired that the proposal of development of North East Mega Food Park, Mandia be examined again at length.

Item No.5.2: "Seed production"

The project was approved at a cost of Rs. 1249.96 lakhs for production of foundation seed, certified seed and distribution of certified seed with pattern of assistance shown in the agenda item.

Item No.5.3: "Scientific cultivation of oil seed"

The project was approved at a cost of Rs. 1736.00 lakhs for demonstration of scientific cultivation of oil seed in Assam.

Item No.5.4: "Agriculture marketing"

The project was approved at a cost of Rs. 1312.50 lakhs for distribution of 4/3 wheelers with 50% govt. assistance to farmers/farmers' groups. The specification of the vehicles should be appropriate for transportation of Agro/Horti products.

Item No.5.5: "Soil health Management"

The project was approved at a cost of Rs. 1000.00 lakhs for demonstration of mitigation of micronutrient deficiencies.

Item No.5.6: "Green Manuring"

The project was approved at a cost of Rs. 900.00 lakhs for in-situ demonstration of technology of green manuring of the soil for bringing about improvement in physical and chemical properties of soil.

Item No.5.7: "Jute development"

The project was approved at a cost of Rs. 500.00 lakhs with assistance of 50% or Rs. 1 Lakh whichever is less for construction of Jute Retting Tanks by farmers/farmers' groups.

Item No.5.8: "Strengthening of Extension Training centre at Noltoli".

The project was approved at a cost of Rs. 203.00 lakhs for renovation of exiting building of hostel, office, auditorium, construction of boundary wall, office equipment & furniture etc.

Item No. 6 Supplementary item (Agriculture and Horticulture)

Item No. 6.1: Supplementary item No.1 -

"State Extension work plan of Assam for 2011-12 under revised ATMA scheme".

SLSC was apprised that State Extension work Plan (SEWP) was prepared & sent to Govt. of India in anticipation of approval of SLSC. The plan has now been approved by Govt. of India vide their letter No. 27-18/2011 dated July 25, 2011 for an amount of Rs. 1734.94 Lakhs. The committee accorded its post facto approval of the SEWP for the year 2011-12.

Item No. 6.2: "Supplementary item No.2 -

"Bringing Green Revolution to Eastern India 2010-11".

The committee was apprised that the department had worked out the projects under BGREI, 2010-11 in consultation with DAC, Govt. of India (Ref: GOI's letter No. 1-8/2010/RKVY dated 20th December, 2010) as decided in the meeting of SLSC on Nov 10, 2010. The detail proposal was considered and approved by Chief Secretary as authorized by SLSC in its last meeting. The project was accordingly taken up for implementation with an amount of Rs. 17.50 crores released by GOI. The committee accorded its post facto approval to the project under taken accordingly under BGREI 2010-11.

Item No. 6.3: Supplementary item No. 3 -

"Bringing Green Revolution to Eastern India 2011-12"

SLSC was apprised that an amount of Rs. 33.32 crore has been earmarked for state of Assam under BGREI 2011-12. The two components of "Demonstration" and "Asset Building" at a cost of Rs. 1973.00 lakhs and 650 lakhs respectively are already approved by Chief Secretary in anticipation of approval by SLSC. The 3rd component of "Site Specific Needs" has been reworked out incorporating the items like construction of covered threshing floors or provision of power line with transformer for cluster of electrically operated STW/LLP, threshers, Hand Compression Sprayers for individual / group of farmers and water harvesting tank/ farm ponds for irrigation. The committee considered and accorded the post facto approval to two components which are already approved by Chief Secretary and further approved the 3rd component as proposed at the cost of 709.00 Lakhs.

Item No. 6.4: Supplementary item No. 4 -

"Utilization of funds received as reward for best performing state for the year 2010-11".

SLSC was apprised that state has received a sum of Rs. 2.00 crore as reward money under the "Best Performing State Award" given by Ministry of Agriculture, Govt. of India, for the year 2010-11.

Hon'ble Prime Minister handed over the reward amount of Rs 2 crore on 16th July 2011, at NASC, Pusa, New Delhi. Since the draft was payable to ASFAC the amount has been deposited in a separate account opened by ASFAC. The reward amount is to be utilised by the State Govt. for improvement of working environment in Agriculture offices and proposal for spending the amount requires approval of SLSC. In view of the acute shortage of vehicles in Department causing tremendous problems in monitoring and implementation of development schemes, it has been proposed to procure vehicles with the aforesaid sum of 2 Crore. Chief Secretary desired that the broad guidelines issued by finance dept. be kept in mind. The committee was informed that the fund does not belong to state exchequer. After threadbare discussions SLSC approved the proposal of procurement of vehicle with the reward amount.

Item No. 6.5: Supplementary item No. 5 –

“Proposal for National Vegetable Initiative for urban clusters” (RKVY 2011-12).

SLSC approved the proposal at the cost of Rs. 1200 lakhs incorporating the component like baseline survey, vegetable cultivation in opened and protected conditions, training of farmers within the state, post harvest management, marketing, mission management etc. as per rate of assistance prescribed in guidelines of the scheme.

Item No. 7 Fishery

The meeting approved an allocation of Rs.12.00 crores for implementation of fishery schemes for the year 2011-12. However, the Department will affect the following modification and submit a copy of the revised proposal accordingly:

1. The amount proposed under “Institutional Development” for Rs.54.92 lakh will be re-allocated under Fish Production programmes.
2. The amount of Rs.11.33 lakh proposed under “Administrative cost” will be revised and restricted to 1% amounting to Rs.12.00 lakh.

The meeting further approved the Department's proposal of construction of 9 (nine) fish feed mills against the target of 10 (ten) for the year 2008-09 with one feed mill of double capacity. The savings amount of Rs.10.73 lakhs is approved for utilization against the following works as proposed:

1. Works related to construction of State Laboratory and meeting of shortage amount for completion of the work-Rs.5.00 lakh.
2. Development of 1 (one) Departmental Fish Seed Farm-Rs.5.73 lakh.

Item No. 8 Horticulture

Item No. 8.1 "Use of Micro-nutrient"

Project was approved at a cost of Rs. 300 lakhs for demonstration of mitigation of Micronutrient deficiencies.

24880
beneficiaries

Item No. 8.2: "Use of Need based pesticide"

Project "Ganoderma Control" at a cost of Rs.40.00 Lakhs was approved for demonstration.

Item No. 8.3 "Small Power tillers"

Project of mechanisation of Horticultural farms with small power tillers at a cost of Rs. 540 Lakhs was approved with Govt. assistance of 50 %.

Item No. 8.4 "Setting up of Small Fruits and Vegetable Processing Unit"

Project is approved for Rs. 234.00 Lakhs with Govt. assistance of 75%.

Item No. 8.5 : Supply of machineries

Supply of machineries to ten nos of already *renovated community Canning and Training Centres at the cost of 65.00 Lakhs was approved.*

Item No.8.6 “Establishment of Training Hall”

Committee felt that proposed cost of Rs. 5 Lakhs for establishment of Training hall may not be enough for the project. Therefore, Department has to re-examine the project and obtain approval for the same in the next meeting.

Item No. 8.7 “Publicity Campaign”

Request was made to Publicity Campaign at the cost of Rs. 15 Lakhs has been approved for publication of leaflets, brochures, conducting seminars, visits, etc.

The SLSC finally approved the Sub allocation under RKVY as proposed below:

Department	Fund (Rs Crores)
1.Assam Agricultural University	10.50
2.Dairy	6.00
3.Animal husbandry & Veterinary	24.00
4.Agriculture	116.55
5.Fishery	12.00
6.Horticulture	10.40
Total	179.45

The committee approved the Administrative Cost permissible as per guideline of RKVY i.e., 1% of total cost against each department as shown below. The administrative cost is included in the total allocation of each sector.

Sl. No.	Department/ Institute	Total fund allocated (Rs in lakh)	Administrative cost (Rs in lakh)
1	Assam Agricultural University	1,050.00	10.50
2	Dairy	600.00	6.00
3	A.H. & Veterinary	2,400.00	24.00
4	Agriculture	11,655.00	116.55
5	Fishery	1,200.00	12.00
6	Horticulture	1,040.00	10.40
	Total	17,945.00	179.45

Note: The administrative cost includes all miscellaneous expenditure, cost like TA, DA, Contingency POL, hiring vehicles, etc.

The revised project in tabular form as per above approval of SLSC are enclosed at Annexure II

The total expenditure by the department will be kept limited to the aforementioned sub location mean for respective sectors in the year 2011-12 and saving under the project of 2010-11.

The meeting ended with vote of thanks.

Sd/-

Chairman, SLSC & Chief Secretary to the Government of Assam.

Memo No. 160/2011/212-A

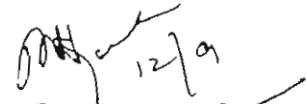
Dated Dispur the September, 2011.

Copy to

1. Shri V.V. Sadamate, Advisor (Agri), Planning Commission, Yojana Bhavan, Sansad Marg, New Delhi, 110001.
2. Dr. C.S Shaukar , Deputy Adviser, (Agri), Planning Commission, Yojana Bhavan, Sansad Marg, New Delhi, 110001.
3. The Secretary to the Govt. of India, Ministry of Agriculture , Department of Animal Husbandry, Dairy and Fisheries , Krishi Bhavan, New Delhi, 110114.
4. Shri Subhas Garg, Joint Secretary to the Government of India, Ministry of Agriculture & Cooperation, Krishi Bhavan, New Delhi, 110114.
5. Dr. S. Ayyapaan, Secretary, DARE & DG, ICAR(Room No.105) Govt. of India, Ministry of Agriculture, Krishi Bhavan, Dr. R.P Road, New Delhi, 110014.
6. Smt. Reena Saha, Director, RKVY, Deptt. Agriculture, Govt. of India.
7. The Vice Chancellor of the AAU, Jorhat-13, Assam.
8. The Principal Secretary to the Govt. of Assam, Finance Department, Dispur, Ghy-6.
9. The Principal Secretary to the Govt. of Assam, Planning & Development, Assam, Dispur, Ghy-6.
10. The Principal Secretary to the Govt. of Assam, Panchyat & Rural Department, Dispur Ghy-6.
11. The Principal Secretary & APC to the Govt. of Assam, Agriculture Department, Dispur Ghy-6.
12. The Principal Secretary to the Govt. of Assam, Animal Husbandry & Veterinary Department, Dispur, Ghy-6.
13. The Secretary to the Govt. of Assam, Agriculture Deptt. , Dispur, Ghy-6.
14. Shri S. P. Nandy, IAS, Secy. Finance, Department, Dispur, Ghy-6.
15. Shri S. Jaganathan, IAS, Secy. Planning & Development, Dispur, Ghy-6.
16. Dr. Anupam Roy, Secretary, IAS, Fisheries Deptt. Dispur, Ghy-6.
17. The Commissioner & Secretary to the Govt. of Assam, Agriculture Department, Dispur, Ghy-6.
18. The Commissioner & Secretary to the Govt. of Assam, Fisheries Department, Dispur, Ghy-6.
19. The Commissioner & Secretary to the Govt. of Assam, Environment & Forest Deptt. Dispur, Ghy-6.
20. The Commissioner & Secretary to the Govt. of Assam, Water & Resources Deptt. Dispur, Ghy-6.
21. The Commissioner & Secretary to the Govt. of Assam, Irrigation Department, Dispur, Ghy-6.
22. The Commissioner & Secretary to the Govt. of Assam, Soil Conservation, Deptt. Dispur, Ghy-6.
23. Shri B. Prashanty, Director, DAUD & F , Ministry of Agriculture, Govt. of India.
24. The Director of Agriculture Deptt. Assam, Khanapara, Ghy-22.
25. Dr. Anubrata Das, Director, NRC on Pig, ICAR, Rani, Ghy.
26. The Director of Horticulture & Food Processing, Assam, Khanapara, Ghy-22.

28. The Director of Dairy Development, Assam, Khanapara, Ghy-22.
29. The Director off Fisheries, Assam, Meen Bhavan, Ulubari, Ghy-7
30. The Director of Soil Consevation, Assam, R.G Baruah Road, Ghy-26
31. Shri B.P Kakati, Director, Dairy Development, Assam, Khanapara, Ghy-22.
32. P. S to the Chief Secretary, Assam for kind appraisal of the Chief Secretary, Assam, Dispur, Ghy-6.
33. Dr. N. N Sarmha, Director of Research(Agri), AAU, Jorhat-13.
34. Dr. N. C. Borah, Additional Director, Planning & Devlopment(PC), Dispur Ghy-6.
35. Shri B. D. Baruah, SRO, Planning & Development, Dispur, Ghy-6.
36. Shri T.K. Baruah, Chief Engineer, (Agri), Khanapara, Ghy-22
37. Dr. M. Islam Barbaruah, Consultant, RKVY(Assam & Arunachal Pradesh), Ministry of Agri., Govt. of India.

By order etc,



Secretary to the Government of Assam
Agriculture Department, Dispur, Ghy-6.

Projects for SLSC approval under RKVY 2011-12.

AAU

SL. NO.	Sub Components	Est. Cost (Rs. In Lakh)	Remarks
1	Provisioning of Livelihood security in sand and silt deposited areas of Assam	50.00	To recast
2	Empowerment of farm women to generate sustainable farm income through Goat village concept.	25.00	Not approved
3	Production of True Potato Seeds under Net House.	25.00	To recast
4	Cropping intensity and productivity increase through technology injection for widening the scope of seed production	200.00	To recast
5	Enhancing research competitiveness in Regional Regional stations of AAU(4)	200.00	To recast
6	Strengthening Capacity Building Programmes in KVKs	150.00	To recast
7	Livelihood improvement through sustainable Duck farming	50.00	Not approved
8	Validation of pure Beetal goat for sustainable income generation and livelihood improvement	50.00	Not approved
9	Sustainable bio-resource utilization through multi nutrient feed blocks	50.00	To recast
10	Production of high quality semen for increasing milk production in Assam	150.00	Not approved
11	Development of sustainable Animal Husbandry, pisciculture and agro- horticulture at LRS, Mandira	50.00	To recast
12	Strengthening Veterinary clinics at C V Sc	100.00	Approved
13	Technology showcasing of Fisheries	50.00	40.00 lakhs approved
14	Advanced breeding of carps for fish seed production through enhancement of environmental temperature by using UV stabilised LDPE film	100.00	Approved by C. S. Assam as authorised by SLSC
15.	Administrative Expenses	10.40	
Grand Total		Total cost of projects should remain within Rs.10.50 crores.	

Input
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DAIRY

SL.	Sub-Component	Unit	Unit Cost	Qty	Total cost	Pattern of Assist.	Govt. Share
1.	MILK PROCUREMENT SUPPORT INPUTS :						
1.1	Up-gradation of Milk Processing Plant	Nos	32.5760	5	162.88	100%	162.88
1.2	Bulk Milk Cooler	Nos	22.6666	5	113.33	75%	85.00
1.3	Chaff Cutter machine for Farmers (Duel type) Demonstration unit to DCSs	Nos	0.1300	500	65.00	100%	65.00
1.4	Power Driven Cream separator Demonstration unit to DCSs	Nos	0.3500	50	17.50	100%	17.50
	Sub Total of 1			560	358.71		330.38
2.	MILK MARKETING : AS/RKVY/DDEV/2011-153						
2.1	Consumers Awareness programme	Dist.	2.0000	27	54.00	100%	54.00
2.2	Milk Sale booth with Refrigeration facility	Nos	2.0000	15	30.00	100%	30.00
2.3	Milk Parlour	Nos	35.0000	3	105.00	100%	105.00
2.3	Distribution of bicycle with Milk Can as marketing equipments to DCS dairy farmers	Unit	0.1050	855	89.78	100%	89.78
2.4	Lactometer with Cylinder & thermometer (Demo)	Unit	0.0080	3000	24.00	100%	24.00
3	Sub Total of 2 Capacity Building 3900 302.78 302.78						
3.1	Training for milk producers	Far mers	0.0100	2000	20.00	100%	20.00
3.2	Training for milk traders	Trad ers	0.0100	1000	10.00	100%	10.00
3.3	A. Training Material	Set	0.0025	3000	7.50	100%	7.50
	B. Brochures/ leaflets	Nos	0.0001	10000 0	10.00	100%	10.00
3.4	Exposure Visit for Officers	Nos	0.3100	40	12.40	100%	12.40
	Sub Total of 3			16640	59.90		59.90
	Total						693.06
4.	Administrative Charges :- AS-RKVY-DDEV-2011/155						
4.1	Administrative cost		6.931		6.931		6.931
	Sub Total of 4				6.931		6.931
Grand Total (1 + 2 + 3 + 4)							728.319
							699.99

110500

AH & VETERINARY

Sl. No.	Name of Projects/Activities	Units	Unit Cost (Rs. in Lakhs)	Total cost (Rs. in Lakhs)	Pattern of funding	Govt. share Proposed under RKVY 2011-12
1	Establishment of RILEM-Assam	1 no.	1900.00	1900.00	100%	700.00
2	Completion of new Veterinary Hospital complexes	12 units	50.88	610.56	100%	610.56
3	Out sourcing of A.I. Services	500 centres	1.64	820.00	100%	530.00
4	Additional support to Livestock Farm, Khanapara	1 no.	20.00	20.00	100%	20.00
5	Prophylactic Medicines for A.I. born calves	75,000 nos.	0.00073	54.75	100%	54.75
6	Fodder Cultivation	30000 units	0.024	720.00	50%	360.00
7	Development of Pig Village	40 units	3.00	120.00	50%	60.00
8	A.I. Sheath	5,00,000 piece	Rs.1.50 per piece	7.50	100%	7.50
9	A.I. Straw (Mini)	5,00,000 piece	Rs.1.50 per piece	7.50	100%	7.50
10	A.I. Hand Gloves	5,00,000 piece	Rs.3.00 per piece	15.00	100%	15.00
11	Procurement of Liquid Nitrogen (LN2)	4,00,000 lits.	Rs.12.00 per lit	48.00	100%	48.00
12	Furniture & other logistics for new hospitals/dispensaries	17 nos.	1.50	25.50	100%	25.50
13	Administrative cost	L/s		20.00	100%	20.00

Total 420.00 (L) 2458.81 (L)

ANNEXURE "II"

Revised proposal as per SLSC approval/ suggestion under RKVY 2011-12

AGRICULTURE**1. Agril. Engineering**

(Rs in Lakhs)

A. Machinery distribution							
Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assistance	Govt. share
	a) Distribution of Power Tiller	Nos	1.6	4000	6400	50	3200.00
	b) Power Paddy Thresher	Nos	1.0	200	200	50	100.00
	c) Rotary tiller with all accessories below 6 HP for women farmers *	Nos	0.9	5000	4500	50	2250.00
Total							5550.00
B. Establishment of community grain drier							
Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assistance	Govt. share
	Procurement, Transportation, installation of Batch /continuous type drier of 4T capacity etc. including drying shed, electrical connection etc. with cost of land for establishment of the drying centre	Nos	15	100	1500	100	1500.00
Total							1500.00
C. Demonstration & Distribution of New machineries							
Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assistance	Govt. share
	Paddy transplanter (to be placed Under KVK - AAU)	Nos	2	10	20	100	20.00
Total							20.00
D. Irrigation							
Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assistance	Govt. share
1	Ecologic Step Action Pump (ESAP), for Eco friendly small scale Micro Irrigation	Nos		4000		60	
2	Petrol run Honda Brand 3.5 HP centrifugal	Nos.		1000		60	
Total							

E. Infrastructure Development

Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assistance	Govt. share
	a) Dev. of Lakhapur Seed Farm	No	223.95	1	223.95	100	223.95
	b) Strengthening of existing threshing floor by roof & RCC post etc.	No	5	88	440	100	440.00
	c) Creation of irrigation facility in Jhargaon Seed Farm through MDTW with cannel system	No	8	1	8	100	8.00
	d) Infrastructure development of Tulsibari Seed Farm	No					
	i) Boundary wall & Installation of STW	No	50	1	50	100	50.00
	ii) New Training Hall	No	21.9	1	21.9	100	21.90
	e) Construction of training Hall/ meeting hall in the Directorate including furniture etc.	No	38	1	38	100	38.00
	f) Training Hall at Pathorighat	No	35	1	35	100	35.00
Total							816.85

F) Development North East Mega Food Park, Mandia

Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assistance	Govt. share
1	Construction of fencing	No	10.80	1	10.80	100	0.00
2	Creation of irrigation facility	Nos	30.76	1	30.76	100	0.00
3	Cost of cultivation of different crops				330.20	75	0.00
Total							0.00

G) Development of Large size mechanized farm, kheroni

Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assistance	Govt. share
i)	Construction of boundary wall	Nos	10	1	10	100	10.00
ii)	Construction of irrigation system by installing DTW	Nos	10	4	40	100	40.00
iii)	Purchase of P.Tiller with accessories	Nos	1.6	2	3.2	100	3.20
IV)	Renovation of Go down	Nos	10	1	10	100	10.00
Total							63.20

2. SEED PRODUCTION

Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assistance	Govt. share
1	Foundation seed production in departmental firm/ASC & RARS firms						
A	Paddy	Ha	0.3	400	120	100	120.00
B	Mustard	Ha	0.2	200	40	100	40.00
C	B/Gram	Ha	0.2	200	40	100	40.00
2	Certified seed production at Farmers field by providing foundation seeds free of cost						
A	Paddy seeds	MT	0.302	700	211.4	100	211.40
B	Mustard	MT	0.632	50	31.6	100	31.60
C	B.Gram/G.Gram	MT	0.866	60	51.96	100	51.96
3	Distribution of Certified Seeds to farmers on 50% subsidy through ASC Ltd.						
	Paddy seeds	MT	0.302	5000	1510	50	755.00
Total							1249.96

3. SCIENTIFIC CULTIVATION OF OIL SEEDS

Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assistance	Govt. share
Sl	Conducting Mustard Demonstration in farmers' field by providing following inputs for 1hac plot	Hac	0.043	40000	1736	100	1736.00
	A)Seed =10kg						
	B)Urea= 87 Kg						
	C)SSP =220 Kg						
	D)MOP = 25 Kg						
	E) Borax = 10 Kg						
	F) Zn So4= 10Kg						
Total							1736.0

4. AGRIL. MARKETING

Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assistance	Govt. share
i	Distribution of 4/3/ wheelers at 50 % subsidy to the farmers./ farmers' group (APMG)	No. of 3, 4 wheelers	3.75	700	2625	50	1312.50
Total							1312.50

5. Soil Health Management

Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assistance	Govt. share
Distribution of micronutrient to the farmers							
1	Rape & Mustard : Micronutrient Borax @ 10.0 kg/ ha	Ha	0.007	54000	378	100	378.00
2	Rice : ZnSo4 - Micronutrient 5kg/0.5 ha /beneficiary	Do.	0.005	124400	622	100	622.00
Total							1000.00

6. Green Manuring

Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assistance	Govt. share
A	Distribution of seeds of Dhaincha etc. to grow as Green manuring crop for improvement of soil.@ 90 kg/Hac	ha	0.045	20000	900	100%	900.00
Total						Say	900.00

7. Jute Development

Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assistance	Govt. share
1	Jute retting tank (Size :Length 10 MT, width 10 MT, Depth 2 MT)	Nos retting tank	3.28	500	1640	60% or Rs. 1.0 Lakh which ever is less	500.00
Total							500.00

8. Strengthening of Extension Training Center at Noltoli

Sl.	Sub-component	Unit	Unit cost	Qty	Total cost	Pattern of assistance	Govt. share
1	Renovation of existing & office & Auditorium etc building of Hostel, office, Auditorium etc					100	80.00
2	Construction of wall					100	60.00
3	Other paraphernalia's like farm machinery, office equipments, training aids, hostel furniture, office furniture, Gen set for hostel & office & Auditorium etc					100	63.00
Total							203.00

9. Supplementary Items:

9.1. State Extension Work plan of Assam 2011-12 under revised ATMA Scheme	1734.94
9.2. Bringing Green Revolution to Eastern India 2010-11	
9.3. Bringing Green Revolution to Eastern India 2011-12	3332.00
9.4. Utilization of funds received as reward	200.00
9.5. National Vegetable initiative for urban clusters 2011-12	1200.00

10. Administrative cost

Total	213.19
G.Total of Agriculture	21531.64

Fishery

Sl	Sub Component	Physical		Financial					
		Unit	Target	Project Share			Beneficiary Share		
				CW	Inputs	Total	CW	Inputs	Total
1	2	3	4	5	6	7	8	9	
1	Fish Production								
	a) Construction of new Pond	Ha	200	400.00	180.00	580.00	400.00	20.00	420.00
	b) Low-lying area converted to C.T.	Ha	178	267.00	160.20	427.20	267.00	17.80	284.80
	c) Fresh Water Prawn Farming	Ha	25	7.50	29.25	36.75	7.50	3.25	10.75
	Sub Total					1043.95			
2	Capacity Building								
	a) Training of Beneficiaries (3 days)	No	700	-	-	2.45	-	-	0.00
	b) Training of Officers	No	50	-	-	2.50	-	-	0.00
	c) Exposure visit of Officers	No	60	-	-	7.85	-	-	0.00
	Sub Total					2.80			0.00
3	Administrative Cost (Office Expenses)								
	a) Head Quarter level	LS	-	-	-	4.33	-	-	0.00
	b) District level	LS	-	-	-	7.00	-	-	0.00
	Sub Total					11.33			
	Total					1068.08			

As the total allocation approved is Rs. 12.00 Crores the sub component wise break approved is as below

Sl.	Sub component	Amount (Rs. In Lakhs)
1	Fish Production	1176.004
2	Capacity Building	11.996
3	Administrative cost	12.000
Total		1200.00

Hence the program is to be implemented as per above approved pattern by increasing/ decreasing the physicals target only

114/117
Hort/Dev of 100t farms
Kulshir

* -24-

Dairy and Horticulture

Input ↓

HORTICULTURE

Rs. In Lakh

Sl. No.	Sub-component	Cost Proposed Earlier	Cost Approved Now
✓ 1	Demonstration of Micro nutrient	2480 units 300.00	HORT 300.00 AS/RKVY/FHM/2011/162
✓ 2	Use of need based Pesticide to control Ganoderma disease of Coconut & Arecanut & other Horticultural plantation crops.	2000 HAC 40.00	40.00 AS/RKVY-HORT/2011/110
✓ 3	Small Power Tiller 5.5 HP	1000 Nos. 540.00	HORT 540.00 AS/RKVY/AACE/2011/163
✓ 4	Setting up of Small Fruits & Vegetables - Processing unit at 75% subsidy grant	160 Nos. 240.00	234.00 AS/RKVY-HORT/2011/160
✓ 5	Machineries to be supplied for existing Community Canning & Training Centre	10 units 65.00	65.00 AS/RKVY-HORT/2011/158
✓ 6	Establishment of Training Hall with furniture & fixture, electricity etc. at Model Farm, Sarutari.	1 Unit 5.00	11.00 AS/RKVY-HORT/2011/161
✓ 7	Publicity Campaign, leaflet, Exhibition / Workshop / Seminar/ Exposure visit, Training on fruit preservation (LS) for HQ	15.00	15.00
	Sub-Total	1205.00	1205.00
8	Contingency like Computer, internet connection facility, Computer table, Furniture, Steel Almirah, rack documentation, monitoring & supervision, vehicle, payments of Advertisement Bill & other unforeseen expenditure etc. for HQ	12.05	12.05
	Total	1217.05	1217.05

MEETING OF SLSC RKVY,
held on 25.08.2011 in the Chief Secretary's Conference Room, Block "C", Dispur

MEMBERS PRESENT

Sl.	Name of Participants	Designation	Department/ Organisation	Contact No	Signature
1	N.K. DAS	CS, Assam			
2	K.M. BUJAR BARLOAN	Up, AAU Jorhat		94350 50050	
3	B PRASHANTH KUMAR	DIRECTOR DAUD & F, MoA GoI	DAUD & F MoA GoI	011-23388611	
4	DR. C. S. SAHUKAR	By Advise (AHAD)	Planning Commission New Delhi	011-23296731 9868114620	 25.8.11
5	Dr. M. Islam Borbaruah	Consultant -RKVY (Assam) M.A, GoI	MoA A.P, GoI	9435558835	 25/8/11
6	DR. ANUBRATA DAS	DIRECTOR	NRC on Pig ICAR, Ram GUWAHATI	9435401352	 25/8/2011
7	DR N.N SARMAH	Director of Research (Agri)	A. A. U. Jorhat -	9435051811	 25.08.11
8	S. P Nandy	Recy Finance Dept	GoA	2237779	 25/8/11
9	A Jaganathan	Leading Proj. Dept.	Govt of Assam	943519150	
10	Dr. N.C. Borah	Addl. Dir (PL) P2D.		9435353724	 25/8
11	B.D. BHAVANI	SRO P2D	Govt of Assam	94351 00557	 25/8
12	Dr K. Borahat	Director, Agri	Agriculture	94350 91415	
13	A. Deora	Director (Agri)	Agri	94356 - 36820	 25/8/11

Sl.	Name of Participants	Designation	Department/ Organisation	Contact No	Signature
14	Z. L. S. Rajkhan	Principal Scientist (Agr)	ICAR RC for NEH Xeric Union, Meghal	9435713796	
15	Dr. K. B. Pun	Officer In-Charge	Regional Rainfed Lowland Rice Research Station, Guwahati	9435732043	
16	S. M. Sekar	PC, KVK, Nalbari	KVK Nalbari	94351-23852	
17	Dr. U. Kalita	Associate Professor (Agr)	College of Veterinary Science, AAU, Guwahati-2	9435306916	 25/08/11
18	Dr. N. Bhakta	Scientist	CRRI, Guwahati	9435044244	 25/8
19	S. Purkayastha	Deputy Director F&V	Fishery	94351-15971	
20	Dr. Anjan Roy	Asst. Fishery	Fish Dept	94351-44477	
21	T. K. Baruah	CE (Agr)	Agriculture	94350-92152	 25/8/11
22	B. P. Kakati	Director & D. Asses	Grain & Feed opanda	94350-11721	 25/08
23	M. Goswami	Director Vety. Assam	Vety.	94354-19864	 25/8/11
24	M. Thakur	MD WAMUL	WAMUL	9864207777	 25/8
25	S. Rukhshar	Pr. Committee	Agr	94353-63980	 25/8/11
26	H. Kalita	G.C.O.	Dairy Dev.	94350-85947	
27	D. C. Deka	By Director	Dairy Dev	94354-54739	
28	Atul Chakravarti	Pr. Secy A. K. U. Guwahati		9435143287	
29	Dr. U. Banerjee	LO. AHE Vety	AH & Vety	98640-73152	