

2015-16

MINUTES OF THE MEETING OF THE STATE LEVEL SANCTIONING COMMITTEE (SLSC) OF RASHTRIYA KRISHI VIKASH YOJANA (RKVY) HELD ON 31ST JULY, 2015 (Friday) IN THE CONFERENCE ROOM OF CHIEF SECRETARY, BLOCK-"C", ASSAM, DISPUR, GUWAHATI-06.

The Meeting was held under the Chairmanship of Shri V.K. Pipersenia, IAS , Chief Secretary, Assam. While welcoming the members of 'SLSC', the Chief Secretary, Assam. & Chairman of the meeting commented on the present Agriculture scenario in the State, and noted the achievement made in last few years in agriculture and its allied sectors in the State . Chairman stated that he was happy to inform the House that Assam had been awarded with National level Krishi Karman award for significant increase in production and productivity in paddy & pulses in 2011-12, 2012-13 and 2013-14 . Further Chairman also congratulated all the stake holder for its contribution towards making the state self sufficient in rice production since 2010-11. Now that the State had already been a surplus state in rice production, the Chairman desired that now emphasis was needed in increasing production & productivity in pulses and oil seeds where the state was in shortfall. As the RKVY is an important flagship scheme , he stated that SLSC should focus more on these aspects while approving the various programs proposed .

Shri V.B. Pyarelal, IAS, Additional Chief Secretary and Agricultural Production Commissioner, Govt. of Assam briefed the house on the objectives and agenda of the meeting.

Mr. Raman Kant Mishra, Additional Commissioner (Seeds) of the Department of Agriculture & Cooperation (DAC), Govt. of India was also present in the meeting.

The List of Members and Other Participants Present in the meeting is enclosed at Annexure –I

Item No. 1 .Approval of Sector wise fund allocation for the Year: 2015-16

Meeting approved the sector wise fund allocation under RKVY 2015-16 as below:-

SI		Name of Department	Amount (Rs . in Lakhs)
1	NORMAL RKVY	AAU	1770.00
2		DAIRY	500.00
3		AH & Veterinary	3770.00
4		Agriculture	21213.00
5		Fishery	2400.00
6		Sericulture	500.00
7		Horticulture	5900.00
		Total of Normal RKVY (A)	36053.00
1	SUB SCHEMES	BGREI (Agriculture Deptt)	10600.00
		Total of Sub Schemes of RKVY (B)	10600.00
		Grand Total (A+B)	46653.00

Item No. 2 Approval of program/ projects proposed under different sectors for RKVY 2015-16

Chairman of the meeting requested all departments to propose the program for implementation in 2015-16 only after making necessary provision of fund to clear the committed liabilities of on going projects under RKVY.

Proposals for RKVY 2015-16 had been circulated among the members of SLSC through Agenda Note of the SLSC meeting well ahead of the meeting and subsequently the department of Agriculture & Cooperation (DAC), and Department of Animal Husbandry, Dairying and Fisheries of Govt. of India sent their observations on the proposals for RKVY 2015-16 which had been communicated to all concerned departments to take note of these observations while placing the proposals in the SLSC. The departments placed their proposals accordingly in the meeting and after detail discussion the program were approved as below:-

1. ASSAM AGRICULTURAL UNIVERSITY (AAU)

The meeting approved the following program.

Sl No	Component	Cost (L)
A	Agriculture	
1	Technology showcasing and participatory seed production	100.00
2	Enhancing research competitiveness:	100.00
	(i) Establishment of rice quality breeding laboratories at AAU, Jorhat and regional stations	100.00
	(ii) Establishment of agrochemical residue and heavy metal analysis laboratory at AAU, Jorhat	
3	Development of rice hybrids for Assam	30.00
4	Collection, conservation and quality evaluation of indigenous fruit crops	10.00
5	Mapping of potential areas and planning for organic crop production in Assam	40.00
6	Development of next-gen nano- bioformulation(s) of <i>Trichoderma</i> for seed treatment of agricultural crops	90.00
7	Development of agro-techniques and processing for value added food products of buckwheat	20.00
8	Mild strain identification and cross protection against citrus tristeza and citrus greening disease for sustainable management of citrus die back	20.00
9	Molecular diagnostic laboratory for detection and certification of major viral diseases of horticultural crops of Assam	70.00
10	Cataloguing of bacterial fauna North East India by constructing DNA Library	90.00
11	Establishment and management of agricultural data bank	55.00
12	Mass scale propagation and plantation of <i>Ailanthus spp</i> for expansion of Eri food plant acreage	20.00
	Sub -total	745.00
B	Animal Husbandry and Fisheries	
1	Development of Cell Culture Attenuated Duck Plague Virus Vaccine.	100.00
2	Production and distribution of beetal goats for sustainable income generation and livelihood improvement.	59.00

3	Seed Production, Culture & End Product Development of Murrels	70.00
4	An Exploration on Indigenous Ornamental Fishes of the Lower Brahmaputra Valley and Possibilities of their Propagation Under Captive Conditions	70.00
	Sub-total	299.00
	Total	1044.00
	Administrative expenses	11.00
	Grand Total	1055.00

- The house entrusted the Director of Research (Veterinary) AAU to prepare a road map to make the state self sufficiency in egg production and place the plan to Govt. within week time.
- The meeting also approved a project on **Aquaculture diversification through indigenous fish bred , seed production , larval rearing and grow out culture** attenuated with climate resilient technologies submitted by Director of Research (Vety), AAU amounting Rs.400.00 lakh to be implemented at College of Fishery , AAU, Raha,Nagaon.

2. AGRICULTURE DEPARTMENT

The meeting suggested:-

- To provide more attention on the distribution of new machineries like paddy transplanter etc to popularize among the farmers.
 - The “Seed Production” Program to be handed over to AAU. If necessary, AAU could use firms of Agriculture Department for the purpose. Conversion of Foundation Seeds to Certified Seeds would be also handled by AAU and the certification programme could be taken up in the grower’s field in consultation with officials of department & the ASSCA (Assam State Seeds Certification Agency).
 - In the Paddy Development Programme, concentration should be given more on Summer Paddy which would help in Double Cropping.
 - SLSC discussed in detail on the suggestion put forward by the Chairman to emphasis in increasing production and productivity in pulses , oil seeds,etc along with rice and decided to give thrust on pulses, Oil Seeds, Jute Maize & paddy development programme from the RKVY 2015-16 as below :-
- | | | |
|---|-----------------------------|---------------|
| 1 | Paddy Dev Prog | 4373.98 Lakhs |
| 2 | Jute Dev. Prog. | 393.00 lakhs |
| 3 | Maize Dev. Prog. | 1500.00 lakhs |
| 4 | Mustard Dev. Prog. | 4371.29 lakhs |
| 5 | Pulse Development programme | 4371.98 lakhs |
- For the establishment of Soil Health Agencies and strengthening of soil testing laboratories as proposed was approved.

- Infrastructure Development in 5nos Nurseries and up gradation of Ulubari Nursery of Assam seed Corporation was approved for implementation from RKVY fund. Proposal for Infrastructure Dev in 13nos ASC farms was not approved due to non submission of DPR. DPR for these 13 nos of farms are to be prepared immediately and implementation would be done with RIDF.
- As per the above discussion and suggestion the programme have been modified which was approved by SLSC as below:-

SLSC Approved Programme of RKVY (Agriculture Part) 2015-16

Sl. No.	Sub component	Amount (Rs. In lakhs)
1	Agril. Mechanization	2737.00
2	Introduction & Multiplication of new seed varieties	700.00
3	Paddy Dev Prog	4373.98
4	Jute Dev. Prog.	393.00
5	Maize Dev. Prog.	1500.00
6	Mustard Dev. Prog.	4371.29
7	Pulse Development programme	4371.98
8	Establishment of Assam Soil Health Agencies	735.75
9	A) Infrastructure Development of ETC Noltoli, Koliabor(Next phase)	65.00
	B) Strengthening of FQCL (Balance part of DTW installation)	5.85
10	Organic Farming	578.00
11	Infrastructure Dev. of Assam Seeds Corporation	
	A) Infrastructure Dev of ASC Ltd. Farm	58.04
	B) Up gradation of Ulubari ASC Ltd.	217.00
12	Infrastructure Development of Departmental Farm.	
	A) Construction of Border boundary wall at LSMF, Kheroni, Hamren	500.00
	B) Construction of Border Boundary Wall at Tumpreng Seed Farm, Hamren.	100.00
13	Krishak Bandhu.	73.80
14	Administrative Cost.	207.81
	Grand Total	20988.50

Detail of Sub component:

1. Agriculture Mechanization for Enhancement of Productivity. (Rs. 2737.00 lakhs)

Sl. No.	Name of components	Total quantity (No)	Tentative Rate	Total Amount	Rate of subsidy (%)	Maximum subsidy	Total Govt. share
	A. Paddy						
1	Power Tiller	3,538.00	1.90	6720.30	50%	0.75	2653.50
2	Mini Combine Harvester	2.00	20.00	40.00	100%	20.00	40.00
3	Paddy Transplanter	10.00	3.00	30.00	100%	3.00	30.00
	Total of A			6795.30			2723.50
	B. Maize						
1	Power Operated Maize Shelter	27.00	1.00	27.00	50%	0.50	13.50
	Total of B			27.00			13.50
	Grand Total (A+B)						2737.00

2. Introduction & Multiplication of new seed varieties

(Rs. 700.00 lakhs)

(Rs in Lakhs)

(A) Conversion of Breeder to Foundation seeds								
Sl. No	Crop	Unit	Unit Cost	Area in hac	Total Cost	Assistance	Total Fund	
1	Paddy	Ha	0.41895	486.25	203.71443	100%	203.71	
2	Mustard	Ha	0.24008	266.00	63.86128	100%	63.86	
3	Blackgram	Ha	0.22658	30.00	6.7968	100%	6.80	
Total (A)							274.37	
(B) Conversion of Foundation Seeds to Certified Seeds								
	Crop	Unit	Unit Cost	Area in ha	Seed Qty. In Qt.	Total Cost	Assistance %	Total Fund
1	Paddy	Ha	0.038	14240	5696	216.45	100%	216.45
2	Mustard	Ha	0.085	20374	20374	173.18	100%	173.18
3	Blackgram	Ha	0.12	1500	300	36.00	100%	36.00
Total (B)								425.63
Grand Total (A+B):								700.00

3. Paddy development programme.

(Rs. 4373.98 lakhs)

(Rs. In Lakhs)

Sl. No.	Sub-Component	Unit	Unit Cost	Qty (Area)	Total Cost	Pattern of Assistance (%)	Govt. Share
1	Paddy Demonstartion in summer paddy with Hybrid seeds & Inputs.(50Hac Demo). (Seed & Fertilizer from Govt Share)	Hac	0.33629	21305	7164.66	14.99% (Govt share on total cost of Cultivation)	1073.98
2	STW with Diesel/Electrical Pump sets.	Nos	0.5	15000	7500.00	50% limiting to Rs 22000/- per unit	3300.00
Total							4373.98

4. Jute Development

(Rs. 393.00lakhs)

(Rs in lakhs)

Sl. No.	Sub-Component	Unit	Unit Cost	Qty (Area)	Total Cost	Pattern of Assistance (%)	Govt. Share
1	Jute Seeds. (Seeds& Pesticides from Govt. Share)	Hac	0.166125	29942	4974.12	7.90% (Govt share on total cost of Cultivation)	393.00
Total							393.00

5. Maize development.

(Rs 1500.00lakhs)

(Rs in lakhs)

Sl. No.	Sub-Component	Unit	Unit Cost	Qty (Area)	Total Cost	Pattern of Assistance (%)	Govt. Share
1	Hybrid Maize seeds. (50 hac Demo) (Seeds & Fertilizer from Govt. Share)	Hac	0.29979	40650	12186.46	12.31% (Govt share on total cost of Cultivation)	1500.00
Total							1500.00

6. Mustard development programme.

(Rs. 4371.29lakhs)

(Rs in lakhs)							
Sl. No.	Sub-Component	Unit	Unit Cost	Qty (Area)	Total Cost	Pattern of Assistance (%)	Govt. Share
1	Mustard seeds (50 hac Demo) (Seed, Fertilizer & Micro-nutrients from Govt. Share)	Hac	0.22997	302101	69474.17	6.22% (Govt share on total cost of Cultivation)	4321.29
2	Sprinkler Irrigation set with STW (D/E)	Nos	1.00	100	100.00	50.00%	50.00
Total							4371.29

7. Enhancement of Pulse productivity. PEA & Lentil

(Rs 4371.98 lakhs)

(Rs in lakhs)							
Sl.	Sub-component	Unit	Unit Cost	Qty	Total Cost	Pattern of Assistance (%)	Govt. Share
1	Pea Demonstration (With Seed & Fertilizer from Govt. Share) (10 Hac)	Hac	0.19098	9142	1745.94	30.70% (Govt share on total cost of Cultivation)	536.00
2	Lentil Demonstration (Seed & Fertilizer from Govt. Share) (10 hac Demo)	Hac	0.1587	17346	2752.81	19.47% (Govt share on total cost of Cultivation)	535.98
3	STW (D/E) in pulse growing area for double cropping	Nos	0.50	15000	7500.00	50% limiting to Rs 22000/- per unit	3300.00
Grand Total							4371.98

8. Establishment of Soil Health Agencies.

(Rs 735.75 lakhs)

(Rs in Lakhs)				
Sl. No.	Particulars	Fund required for 2015-16	Fund required for 2016-17 (Rs. In Lakhs)	Total
		(Rs. In Lakhs)	In Lakhs)	(Rs. In Lakhs)
1	Proposal for setting up of nine new Soil Testing Laboratories(STL) under RKVY.)	191.8	494.9	686.7
2	Proposal for establishment of Assam Soil Health Management Agency and its office at the 1 st floor of new building at Krishi Bhawan Campus, Khanapara under RKVY	82.4	31.2	113.6
3	Proposal for construction of building and Modernization of Assam Soil Survey Lab. on the ground floor of Assam Soil Health Management Office under RKVY	73.5	20	93.5
4	Proposal for Strengthening of existing two Soil Testing Laboratories under RKVY	169.03	Nil	169.03
5	Proposal for organizing Awareness Camps	47.62	Nil	47.62

	to sensitize farmers on Soil Health Management under RKVY			
6	Proposal for establishment of a Quality Control Lab. for Organic & bio fertilizer under RKVY	43.5	13.5	57
7	Proposal for establishment of six new MSTL under RKVY	118	236	354
8	Proposal for purchasing 110 nos of GPS for collecting soil sample for issuing SHC under RKVY	9.9	nil	9.9
	Total	735.75	795.6	1531.35

9. Infrastructure Development

(Rs 70.85 lakhs)

(Rs in lakhs)

Sl. No.	Component of works	Project cost	Ceiling received during 2014-15	Amount drawn and expenditure incurred	Balance amount against ceiling received to revalidated	Amount required during, 2015-16 (Rs in lakhs)
1	Infrastructure Development of ETC, Noltoli, Koliabor	130	65	18	47	65
2	Strengthening of FQCL Installation of DTW with pipe line at Ulubari	7	7	6.48	0.52	5.85
	G. Total	137	72	24.48	47.52	70.85

10. Organic Farming

(RS.578.00lakhs)

Phase - I running since 2012 - 13 financial year.

1 unit = 50 ha.

Unit cost (Rs. In lakh)

Sl. No.	Activities	Quantity/ No.	Fund Proposed	Remarks
<i>A) Mechanization</i>				
1	12 HP Power Tiller	1	-	Agril. Mechanization Scheme under RKVY at 50 % subsidy
2	Soil/ Plant sample analysis	2	0.25	Approved during 2014 - 15 SLSC @ Rs. 1250 per sample
3	Certification agency charge	-	0.65	(i) Arrear = Rs. 30000.00 (ii) For 2015 - 16 = Rs. 35000.00
4	Uploading of internal audit data in APEDA's tracenet	L.S.	0.10	Two times uploading in a year (Outsourcing)
5	Remuneration to service provider	-	0.81	
TOTAL			1.81	
<i>For 30 no. of farm</i>			54.30	

6	Market Support			
	(i) Participation in Regional Trade Fare	-	5.00	
	(ii) Organic outlet @ 1.5 lakh/ outlet	3	4.50	Sivsagar, Jorhat and Kaliabor
	(iii) Publicity	-	5.00	
	GRAND TOTAL		68.80	

Phase –II

1 unit = 50 ha.
Unit cost (Rs. In lakh)

Sl. No.	Activities	Quantity/ Number	Fund Proposed	Remark
1	ICS management and uploading in APEDA's tracenet (A part of 3rd party certification system)	-	1.04	(i) Rs. 0.58 lakh for 3rd installment of 1st year. (ii) Rs. 0.46 lakh for 1st installment of 2nd year.
2	(a) Liquid Bio - fertilizer consortia @ Rs. 500 per acre N - fixing/ phosphate solubilizing/ K - mobilizing	-	0.62	Rates as per INM under PKVY.
	(b) Liquid Bio Pesticides (Tricoderma viridie/ Pseudomous fluoresens, metarhizium/ Beauveria bassiana/ verticillium) @ Rs. 500/ acre	-	0.62	
	(c) Biological nitrogen harvest planting (Gliricidia/ Sesbania etc.) @ 2000/ acre (Rs. 50000 per 50 acre = Rs. 1.23 lakh per 50 ha. For first year)	-	1.23	
3	Financial incentives: Vermicompost production unit 7' x 3' x 1' @5000 per unit	50	2.50	As per INM PKVY
4	Farmer's training @ Rs. 10000.00 per training	2	0.20	National Mission on Sustainable Agriculture.
5	Mechanization and Plant Protection			
	(a) Power Tiller (12 HP)	2	-	To be purchased from Agril. Mechanization scheme @50% subsidy
	(b) Hand Sprayers (Plastic bony ISI amrk with 16 litre capacity) @ 1800 per piece	5	0.09	Approved in last year SLSC.
6	Traditional organic input production (Panchagavya, Bijamrita, vermi wash etc. @ Rs. 1500 per unit)	50	0.75	Organic Farming, PKVY (One time assistance only)
7	Certification agency's charge		0.72	The same rate is being paid since Phase - I of organic farming
8	Transportation of organic produce (four wheeler)	1	-	From Agril. marketing scheme at 50% subsidy
9	Organic seed procurement or raising of organic nursery @ Rs. 500 per acre	1	0.62	As per INM PKVY
10	Raising of signboard with iron post	1	0.10	
	TOTAL		8.49	
	<i>For 60 no. of farms</i>		509.40	

GRAND TOTAL For organic farming

Rs. 68.80 lakh (Phase - I)

Rs. 509.40 lakh (Phase - II)

Rs. 578.20 lakh

11. Infrastructure development of ASC Ltd.

(Rs. 58.04 lakhs)

ASC nurseries (5 nos. of Nurseries, Total Area 22.3 hectare)

Sl. No	Items	Unit	Rate (Rs. In Lakh)	Amount (Lakh)
1	Power tiller	3	2	6.00
2	Drip Irrigation/Sprinkler Irrigation	5		24.00
3	Power pump (5HP)	5	0.35	1.75
4	Land development	5		18.00
5	Construction of farm machineries shed.	5		8.29
Total				58.04

(B) Up gradation of Ulubari ASC Ltd.

(Rs.217.00lakhs)

Sl No.	Component	Amount (Rs)
1	Civil cost	
	a) Shade house	3165000.00
	b) Office Cum Sale Counter	1667000.00
	c) labour Shed	530000.00
	d) Orchid house	830000.00
	e) Gazebo	167000.00
	Total of Civil cost	6359000.00
2	Cost of Top soil filling and Levelling	4124200.00
3	Cost of Nursery Bed	512000.00
4	Cost of Deep Tube Well	445000.00
5	Cost of underground and overhead water tank	530000.00
6	Cost of Pump and Campus electrification	322400.00
7	Cost of Boundary wall	3095000.00
8	Cost of Side Drain	307000.00
9	Cost of pathways	490000.00
10	Internal Electrification (9% of Civil Cost)	572300.00
11	Internal water supply (Only for office) (5% of Civil Cost)	83350.00
12	Cost of Sanitary (include septic tank & toilet Block)	498000.00
13	Cost of Plantation	3533000.00
	Total	20871250.00
	ADD for Consultancy 3.5% + service tax 12.36%	820783.00
	Grand Total	21692033.00
Say 217.00 lakhs		

12. INFRASTRUCTURE DEVELOPMENT OF SEED FARM, HAMREN. (Rs 600.00 lakhs)

- A. Construction of Border Boundary wall at Large Sized Mechanized Farm, Kheroni, Hamren with an estimated cost of Rs 500.00 lakhs.
- B. Construction of Border Boundary wall at Tumpreng seed farm, Hamren with an estimated cost of Rs 100.00 lakhs

13. KRISHAK BANDHU. (Rs 73.80 Lakhs)

FINANCIAL IMPLICATION:

Total district: 12 nos.
 Total block: 123 nos.
 No of Krishak Bondhu/block: 10 nos.

District	Block	No of Krishak Bondhu required	Remuneration of each Krishak Bondhu / Year	Total fund requirement / Year (in Lakh)
Dhemaji	5	50 Nos	6000/- year	30,000.00
Dibrugarh	7	70 Nos	6000/- year	42,000.00
Hailakandi	5	50 Nos	6000/- year	30,000.00
Karbi Anglong	11	110 Nos	6000/- year	66,000.00
Nalbari	7	70 Nos	6000/- year	42,000.00
Kamrup	16	160 Nos	6000/- year	96,000.00
Nagaon	18	180 Nos	6000/- year	108,000.00
Barpeta	11	110Nos	6000/- year	66,000.00
Jorhat	8	80 Nos	6000/- year	48,000.00
Sonitpur	14	140 Nos	6000/- year	84,000.00
Dhubri	14	140 Nos	6000/- year	84,000.00
Baksa	7	70 Nos	6000/- year	42,000.00
Total :	123	1230 Nos		73,80,000.00

14. Administrative Cost. (Rs. 207.81 lakh)

- The administrative cost was approved for utilizing in following purpose as per proposal submitted in Agenda note:-
 1. Incurring administrative expenditure that includes payment to consultants, recurring expenses of various kinds like office expenses for RKVY cell & others office of the Directorate of Agriculture, Assam engaged in RKVY works.
 2. Expenses for hiring of manpower, out sourcing and remuneration to contractual staff of the RKVY cell of the Directorate.

3. Cost for Third party monitoring & evaluation.
4. Expenditure related to holding review meeting /Seminar etc, attending review meeting at National Level etc.
5. Monitoring & inspection from HQ etc.

The monthly remuneration of contractual staff of RKVY cell of the Directorate of Agriculture, Assam to be increased @ 10% annually over the last year monthly remuneration, subject to consideration of the contractual person for re -engagement in next year by Director of Agriculture, Assam on the basis of his/her satisfactory performance in preceding year.

- One computer Operator to be hired on purely temporary basis for Assamese Typist and Photoshop in RKVY cell on contractual initially for one year, which may be renewed for subsequent years on his satisfactory performance in last year and also if found necessary by Director of Agriculture, Assam.

APPROVAL OF SUB SCHEMES -BGREI

- The meeting approved the proposal of BGREI for the year 2015-16 with minor modification. It is decided in the meeting that as per guideline of BGREI 2015-16, 40% of the total allocation is earmarked for cluster demonstration of paddy. Out of the total fund earmarked for demonstration, 60% of fund should be utilized for Paddy crops and rest 40% for pulse crops under cropping system based approach . Accordingly, an amount of Rs 1696.00 Lakh is earmarked for Rice – pulse base cropping system and Rs 2544.00 Lakh for Paddy demo. Out of total fund amounting to Rs4240.00 Lakh under Demonstration.
- Similarly in case of Asset Building and site specific component also 60% of the fund is earmarked for Paddy Crops and 40% for pulse crops.
- The SLSC approved Programme is Given Below:-

ACTION PLAN OF BGREI FOR THE YEAR 2015-16

Sl No.	Intervention	Approved rate of Assistance	Unit	Target proposed by State		Final Targets Approved by SLSC		Total fund(Rs. In lakh)
				Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	
I	Cluster Demonstrations (100 ha each)	40% of total allocation is earmarked for demonstration, of which 60% is earmarked for Paddy crops and 40% for Pulse crops under cropping system based approach as per decision of SLSC, Assam.						4240.00
	(ii) Line Transplanting	Rs.7500/ per ha.	Ha.	3600	270.00	3600	270.00	270.00
	(iii) SRI	Rs.7500/ per ha.	Ha.	3600	270.00	3600	270.00	270.00

	(iv) Stress tolerant varieties(30% of total demo fund)	Rs.7500/ per ha.	Ha.	12234.4	917.58	12234.4	917.58	917.58
	(v) Hybrid varieties	Rs.7500/ per ha.	Ha.	14485.6	1086.42	14485.6	1086.42	1086.42
	(vi) Cropping System based(40% of total demo fund)Rice followed by Pulse crops	Rs.12,500/ per ha.	Ha.	13568	1696.00	13568	1696.00	1696.00
	Total Demonstrations		Ha.		4240.00		4240.00	4240.00
II	Production of Seeds	5%						530.00
	(a) Hybrid seeds	Rs.5000/ qtl	Qtls.					
	(b) Certified Seeds	Rs. 1000/ qtl	Qtls.	53000	530.00	53000	530.00	
	Total		Qtls.		530.00		530.00	
III	Distribution of Seeds	10%						1060.00
	(a) Hybrid seeds	Rs.5000/ qtl	Qtls.	8480	424.00	8480	424.00	
	(b) Certified Seeds	Rs. 1000/ qtl	Qtls.	63600	636.00	63600	636.00	
	Total		Qtls.		1060.00		1060.00	
IV	Nutrient Management and Soil Ameliorants	5%						530.00
	(a) Micro-nutrients	Rs. 500/ha	Ha.	80000	400.00	80000	400.00	
	(c) Fertilizers	Rs. 300/ha	Ha.	43333.3333	130.00	43333.33	130.00	
	Total				530.00		530.00	
V.	Integrated Pests Management	4%						424.00
	(a) PP Chemicals & Bio-Pesticides	Rs. 500/ha	Ha.	60000	300.00	60000	300.00	
	(b) Weedicides	Rs. 500/ha	Ha.	24800	124.00	24800	124.00	
	Total				424.00		424.00	
VI.	Asset Building	20% of total allocation is earmarked for Asset Building , of which 60% is earmarked for Paddy crops and 40% for Pulse crops under cropping system based approach.						2120.00
	1)Shallow Tube Well	Rs. 12,000/-	Nos.	8000 (Paddy : 4800 Pulse : 320)	960.00	8000 (Paddy : 4800 Pulse : 320)	960.00	

	2) Pump set	Rs. 10,000/-	Nos.	8000 (Paddy : 4800 Pulse : 320)	800.00	8000 (Paddy : 4800 Pulse : 320)	800.00	
	3) Power Tiller(8 BHP and above)	Rs.75000/-	Nos.	480 (Paddy : 288 Pulse : 192)	360	480 (Paddy : 288 Pulse : 192)	360.00	
	Total		Nos.		2120.00		2120.00	
VII.	Site Specific Activities	10%						1060.00
	(i) STW with diesel engine Pumpset	50% of the cost limited to Rs.22000/-	Nos.	2480 (Paddy: 1488 Pulse : 992)	620.00	2480 (Paddy: 1488 Pulse : 992)	545.60	
	ii) LLP	50% of the cost limited to Rs.15000/-	Nos.	1000 (Paddy:600 Pulse :400)	150.00	1000 (Paddy: 600 Pulse : 400)	150.00	
	iii) Conveyance pipe for effective supply of irrigated water	50% of Cost Limited to Rs 25/-	RM	1160000 (Paddy: 696000 Pulse: 464000)	290.00	1160000 (Paddy: 696000 Pulse: 464000)	290.00	
	Total				1060.00		985.60	
VIII.	Post Harvest & Marketing Support	5%						530.00
	(i) Modern compact Rice Mill 200-250Kg/Hr (3-5 HP Motor)	60% of the cost limited to Rs.1,50,000/- (As per SMAM)		325	487.5	325	487.50	
	(ii) IRR1 super gunny bag	60% of the cost limited to Rs.90/-(As per SMAM)		47222.2222	42.5	47222.22	42.50	
	Total				530.00		530.00	
IX.	Cropping system based trainings(4 sessions)(1%)	Rs. 3500/-per session and Rs.14,000/- per training		757 (Paddy :454 nos. Pulse:303 nos.)	106.00	757 (Paddy :454 nos. Pulse:303 nos.)	106.00	106.00
	GRAND TOTAL				10600.00		10526.60	10526.60
	ALLOCATION BY GOI							

3.ANIMAL HUSBANDARY & VETERINARY

Abstract of Committed Liabilities of RKVY:

(Rs. in lakh)

Year	Sl	Name of the Component	Unit	Unit Cost	Committed Liabilities/ Liabilities		Remark
					(Civil Works)	(Livestock, Furniture & Equipments)	
A. Committed Liabilities & *Liabilities under RKVY (2012-13, 2013-14 & 2014-15)							
2012-13	1.	Construction of new Sub-Centre and logistics (On-going project).	56	15.18 (14.90 + 0.28)	819.50 (for 55 Nos.)	15.68 (for 56Nos.)	41 Nos. Completed & remaining under progress
2013-14	2.	Construction of new Sub-Centre and logistics (On-going project).	64	15.18 (14.90 + 0.28)	953.60	17.92	36 Nos. Completed & remaining under progress
2014-15	3.	Establishment of a Pig Breeding Farm at Khelwa in Sivasagar District. (On-going project)	1	168.00	168.00	---	Sanction received & construction progress.
Sub-Total(A) :					1941.10	33.60	Total : Rs. 1974.70
B. Committed Liabilities & *Liabilities under RKVY (2013-14)							
2013-14	1.	Balance amount for strengthening of Govt. Duck Farm, Hajo. (On-going project).	1	20.51	---	20.51	Civil works of the farm completed. The proposed amount is for procurement of Duck & Equipments for the farm.
	2.	Balance amount for strengthening of Govt. Duck Farm, Kaliabor (On-going project).	1	50.52	---	50.52	Civil works of the farm completed. The proposed amount is for procurement of Duck & Equipments for the farm.
Sub-Total (B):					---	71.03	Total : Rs.71.03

C. Committed Liabilities & *Liabilities under NMPS: 2013-14/2014-15

2013-14	1	Establishment of a Goat breeding farm at Howly, Barpeta: Approved by SLSC 2013-14. (On-going project).	1	300.00	268.00	32.00	Civil works of the farm completed. Bill Rs.268.00 (L) pending for payment. Rs.32.00 (L) for livestock & equipment.
	2	Balance amount for establishment of a Pig breeding farm at Kathiatoli, Nagaon. Approved by SLSC 2013-14. (On-going project)		72.70	13.70	59.00	Civil works of the farms completed. Rs.13.70 (L) for payment of civil work and Rs.59.00 (L) for livestock & equipments

Year	Sl	Name of the Component	Unit	Unit Cost	Committed Liabilities/ Liabilities		Remark
					(Civil Works)	(Livestock, Furniture & Equipments)	
2013-14	3	Additional amount for establishment of a Pig breeding farm at Kathiatoli, Nagaon. Approved by SLSC 2013-14. (ongoing project)	1	47.14	47.14	--	Civil works of the farm completed. Bill for an amount Rs.47.14 (L) pending for payment. [Total bill amount pending for payment: Rs.60.84 L. (Rs. 13.70 (L) above at Sl. 2 of Piggery Breeding Farm, Kathiatoli + Rs.47.14 (L) as additional amount.]
Sub-Total (C) :				419.84	328.84	91.00	
A + B + C = Rs1974.70 (L) + Rs.71.03 (L) + Rs. 419.84(L) = Rs.2465.57 (L)							

*Amounts shown as liabilities are for Livestock components, Furniture & Equipments against the completed civil works of the approved farms. As the civil works of the farms completed, the items under liabilities shall be procured on receiving the fund to make the farms operational.

Abstract of New Proposal within the Balance Amount Rs.1304.43 (L) under RKVY 2015-16
(Rs. in lakh)

Sl. No.	Proposed Activity	Unit (No.)	Unit cost	Funding pattern	Beneficiary Share	RKVY Share	Total cost
A. Goat Development:							
1.	Rearing of Goat through Goat Keepers Society (GKS – AACP Model)	400	1.30	50:50	260.00	260.00	520.00
2.	Additional amount for modified Livestock components & Equipment for the Goat Breeding Farm established at Howly, Barpeta under NMPS 2013-14.	1	28.00	100%	0.00	28.00	28.00
Sub-Total (A):					260.00	288.00	548.00
B. Piggery Development:							
1.	Rearing of Pig through Pig Rearers Group (PRG - AACP Model)	100	3.00	50:50	150.00	150.00	300.00
2.	Expansion of Pig Breeding Farm at Khelwa in Sivasagar District	1	196.86 (153.69 + 43.17)	100%	0.00	196.86	196.86
Sub-Total (B):					150.00	346.86	496.86

Sl. No.	Proposed Activity	Unit (No.)	Unit cost	Funding pattern	Beneficiary Share	RKVY Share	Total cost
C. Poultry Development:							
1.	Establishment of Parent Stock Farm for Production of 'Kamrupa' variety 3-4 weeks brooded chick Chicks for Rural Farmers of Assam in collaboration with Assam Agricultural University (AAU)	12000	0.05207	30:70	187.20	437.69	624.89
Sub-Total (C):					187.20	437.69	624.89
D. Cattle Development:							
1.	Assistance to Cattle Breeding Programme of the State (Implementing agency: ALDA)	1	177.65	100%	0.00	177.65	177.65
Sub-Total (D):					0.00	177.65	177.65
E. SKILL DEVELOPMENT							
1.	3 Day's training programme for rural farmers on Dairy Farming in 5 districts. Target: 250 Nos. (25 Nos. in one batch)	10 batches	0.327	100%	0.00	3.27	3.27

2.	3 Day's training on Piggery Management for women in 5 Districts. Target: 250 Nos. (25 Nos. per batch)	10 batches	0.327	100%	0.00	3.27	3.27
3.	3 Day's training on Goattery Management for women in 5 districts. Target: 250 Nos. (25 Nos. per batch)	10 batches	0.327	100%	0.00	3.27	3.27
4.	2 Day's training on Backyard Poultry Management for women in 5 districts. Target: 250 Nos. (25 Nos. per batch)	10 batches	0.446	100%	0.00	2.23	2.23
5.	Farmer's Orientation Programme at NDDDB, Anand, Gujrat. Target: 120 Nos. (30 Nos. per batch)	4 batches	1.677	100%	0.00	6.71	6.71

Sl. No.	Proposed Activity	Unit (No.)	Unit cost	Funding pattern	Beneficiary Share	RKVY Share	Total cost
6.	Skill Up-gradation cum Refresher Training on Artificial Insemination of Farm Animal with Frozen semen for Paravets. Target: 45 Nos. (15 Nos. per batch)	3 batches	1.105	100%	0.00	3.32	3.32
Sub-Total (E):					0.00	22.07	22.07
F	Administrative Cost	(L/S)	----	----	----	32.16	32.16
Sub-Total (F):					----	32.16	32.16

i. Abstract of Total New Project Cost of RKVY: 2015-16 within the Balance Amount: Rs.1304.43 lakh

Sl.	Proposed Activity	Beneficiary Share	RKVY Share	Total cost
1.	Sub-Total of (A):	260.00	288.00	548.00
2.	Sub-Total (B):	150.00	346.86	496.86
3.	Sub-Total (C):	187.20	437.69	624.89
4.	Sub-Total of (D):	0.00	177.65	177.65
5.	Sub-Total of (E):	0.00	22.07	22.07
6.	Sub-Total of (F):	0.00	32.16	32.16
Grand Total:		597.20	1304.43	1901.63

Total Project Cost of RKVY: 2015-16

(Rs. in lakh)

Sl.	Proposed Activity	Beneficiary Share	RKVY Share	Total cost
1.	Committed Liabilities/Liabilities	0.00	2465.57	2465.57
2.	New Proposal within the Balance Amount:	597.00	1304.43	1901.63
Grand Total:		597.00	3770.00	4367.00

4. DAIRY DEPARTMENT

All program of dairy Dev. Under RKVY must be a part of "Assam Dairy Dev. Plan"

Part - I

(Balance portion of Programmes of last year)

Sl	Item of Works	Physical Target (No.)	Approved Amount	Requirement of Fund
1	Organization of Dairy Co-op. Society	120	96.00	96.00
2	Balance amount for Construction MCC Building	11	63.25	20.09
3	Balance amount for Construction BMC Building	5	118.15	36.60
4	Amount for installation of BMC machineries	5	57.10	52.19
5	Amount for supply of 20 lits milk can to DCS	1035	33.12	33.12
			Total →	238.00

Part - II

Sl.	Particulars	Physical Target	Appr. unit cost	Project Cost
1.	Organization of Dairy Co-op Society (DCS)			
	(i) Training of DCS member	1900	0.0135	25.65
2	Strengthening of Dairy Co-op Society			
	(i) Establishment of Milk Collection Centre (MCC)	7	5.7500	40.25
	(ii) Installation of Automatic Milk Collection & testing Unit (AMCU)	50	1.9500	97.50
	(iii) Utensils for DCS [40 Lits Milk Can]	500	0.0435	21.75
	(iv) Installation of Bulk Milk Cooler (BMC) Machineries	3	10.440	31.32
	(v) Installation of Machinery & equipment for milk processing	Lot		42.93
	Administrative Charges (@ 1%)			2.60
	Total			262.00

Grand Total (Part I + Part II) → 500.00 Lakh

5.FISHERY DEPARTMENT

- The SLSC directed to reduce the project share of all beneficiary oriented scheme to 50% as per norms and increase the physical target with the same fund.
- In case of Construction of Road side Rural Fish markets/ Fish market with landing centre, training of Farmers and all other schemes related to infrastructure development and assets creation owned by Government and quasi Government may be entitled to 100% funding of project cost.
- The Chairman of the SLSC asked to prepare Assam's Fish Self Sufficiency Plan at the earliest. After preparation, the Plan has to be presented before the Chief Secretary of Assam within 7 days.

As per above directions the program was modified which was approved as below:-

(Rs. in Lakh)

Sl. No.	Name of Activity	Physical Target	Project Amount	Remarks
1	Beel Fisheries Development	175 ha	275.625	Committed
	Beel Fisheries Development	432 ha	372.421	NEW proposed
2	Entrepreneurship Development through Fish Culture	116 ha	350.90	Committed
3	Fish Culture in Cages in Beels	80 units	52.00	New Proposed
4	Construction of Rearing Tank in Beel Periphery	48 ha	116.40	New Proposed
5	Training of Farmers	1312 nos.	15.55	New Proposed
6	Fish Seed Hatcheries Construction	35 nos.	124.25	Committed
	Fish Seed Hatcheries Construction	5 nos.	17.75	New Proposed
7	Road Side Rural Fish Market	7 nos.	140.00	Committed
8	Fish Market with Landing Centres	3 nos.	195.00	Committed
9	Construction of Rearing Tank	50 ha	123.75	Committed
	Construction of Rearing Tank	4 ha	9.90	New Proposed
10	Construction of Fish Seed Hatchery (NMPS Model)	2 nos.	15.00	New Proposed
11	Nursery/ Rearing Tank Construction & rearing Cost (NMPS Model)	15 ha	48.00	New Proposed
12	Pond Construction & Farming Cost (NMPS Model)	60 ha	168.00	New Proposed
13	Purchasing of 4 wheeler vehicle (NMPS model)	2 nos.	12.03	New Proposed
14	Community Tank Development through Co-operative Society	65 ha	164.125	Committed Liability
	Community Tank Development through Co-operative Society	15 ha	37.875	New Proposed
15	Survey of Water Resources and Fish Productivity in selected Beels		97.40	Committed Liability
16	Intensive Fish Farming in Existing Tanks/ Ponds (Demo)	85 ha	233.75	New Proposed
17	Administrative Cost		24.00	New Proposed
	TOTAL		2400.00	

1. Committed Liability : Rs. 1471.05 lakh

2. New Projects : Rs. 928.95 lakh

Total Rs. 2400.00 lakh

6. HORTICULTURE

- To include white onion variety also in the program, at least 20%.
- Promotion of Farmers' Producer Organization (FPO) program to be implemented under the guidance and advice of SFAC. A detail plan to be prepared with crops, and districts to be covered under the program and submitted to Govt. Autonomous council areas must be covered.

As per above directions the program was modified which was approved as below,

Sl. No.	Sub- component	Unit	Unit Cost	No. of units	Total cost	Beneficiary's share	Govt. Share	
							Central	State
Production Growth								
1	Project proposal for the Potato seed production programme on Farmers' field	Ha	1.20	5000	6000.00	3000.00	1500.00	1500.00
2	Onion Production with the introduction of improved varieties on Farmers' field	Ha	0.40	5000	2000.00	1000.00	500.00	500.00
Sub-total					8000.00	4000.00	2000.00	2000.00
Infrastructure & Assets								
3	Low cost Onion storage structure of 10 MT Capacity (Double Chamber) through onion growers co-operative society	No.	0.52	784	400.00	200.00	100.00	100.00
4	Establishment of Indigenous Fruits Garden at Sarutari Departmental Farm of Kamrup District (Public sector)	No.	210.00	1	210.00	0	105.00	105.00
5	Establishment of Tissue culture Laboratory at Nagaon & Tinsukia (Public sector) on PPP mode	No.	200.00	2	400.00	0	200.00	200.00
Sub-total							405.00	405.00
Flexi Fund (Production growth)								
6	Cultivation of Straw Berry in farmers field with Mulching & Drip irrigation unit	Ha	2.85	250	712.00	356.00	178.00	178.00
7	a. Awareness Programme like International Agri-Horticulture Show, 2016 for promoting local entrepreneur	No.	400.00	1	400.00	0	200.00	200.00

	b. Farmers Training, Seminar, workshop, exposure visit in connection with International Agri-Horti Show, 2016.	No.	16.67	6	100.00	0	50.00	50.00
8	Training and Skill development of farmers involved in horticultural practices & skill Development for unemployed rural youth for growth of horticulture	No.	1.75	100	175.00	0	87.5	87.5
	Sub-total						515.5	515.5
	TOTAL						2921.00	2921.00
9	Contingency (1%) like stationeries, purchases of hardware / software etc, monitoring & evaluation, publicity, mass media, video recording, payment of T.A / D.A etc. and any other unforeseen expenditure for HQ.						29.21	29.21
	GRAND TOTAL						2950.21	2950.21

Total Rs.5900.00 Lakh

Additional Proposal Rs.321.20 Lakh

	Additional proposal approved by SLSC meeting							
10	Promotion of Farmers Producer Organization (FPO)	No.	16.06	20	321.20	0	160.60	160.60
	TOTAL						160.60	160.60

Total Rs.321.20 Lakh

GRAND TOTAL = Rs.6221.20 Lakh

7.SERICULTURE DEPARTMENT

- Sericulture College must be involved in this program of RKVY for technical guidance and ASSAM RAJIV GANDHI UNIVERSITY OF CO-OPERATIVE MANAGEMENT (ARGUCOM) for necessary capacity building on management of accounts etc.
- As per directions the program was modified which was approved as below:-,

1.

Sl No	Name of component	Cost / Unit	Physical		Financial (Rs in lakh)			Total (6+7)
			Per Society	5 no Society	Beneficiary sector			
					100 % Govt. subsidy	90 % & Govt. subsidy	10 % benef. subsidy	
1	2	3	4	5	6	7	8	9
A	Liabilities of the year 2013-14							2.00
	Sub total (A)							2.00

P		Production Growth						
1	Raising of Nursery of "Som" seedlings	Nos.	0.25	1.25	5.00			5.00
2	Plantation development of "Som" saplings	0.637 acre	50	250		142.87	15.88	142.87
3	Muga silk worm Rearing appliances & equipments.	No	330	1650		76.95	8.55	76.95
4	Skill Development training to farmers.	No	84	420	22.90	-	-	22.90
5	Reeling & Weaving machinery.	No	20	100		36.00	3.75	36.00
6	Exposure visit to farmers	No	82	410	39.60	-	-	39.60
7	DFLs Support to Seed & Commercial Rearer							19.84
Sub Total (B)								343.16
C		Infrastructure Development (Creation of infrastructure)						
1	Construction of Seed Cutting house cum Jhali house	No	1	5	80.00			80.00
2	Construction of Reeling & Weaving hall with storage Room	No	1	5	70.00			70.00
Sub Total (C)								150.00
D		Flexi fund						
1	Administrative cost	1%						5.00
Sub Total (D)								5.00
Grand Total (A+B+C+D)		-						500.00

Item No. 3 Approval of ASSAM RAJIV GANDHI UNIVERSITY OF CO-OPERATIVE MANAGEMENT (ARGUCOM)

- During 2014-15, SLSC approved a program for an amount of Rs.60Lacs under RKVY 2014-15 for ARGUCOM for imparting training on Cooperative Management /Accounts and Financial literacy and IT with application. Due to shortage of fund, this program could not be implemented. The same approved program was allowed by SLSC to implement under RKVY 2015-16
- Meeting requested ARGUCOM to charge for training to be imparted for Fishery, Sericulture, AH & Veterinary, Dairy as per the approved rate for training of respective departments and V.C ARGUCOM agreed.

Item No. 4. Regarding RKVY program in BTC /KAAC/NHAC

- Allotment of works /activities/fund under RKVY and its sub schemes of each Department is to be made to such Autonomous Council authority where the particular Department stands Transferred as per MOU. Such devolution should be as per entitlement approved for each Council.

Item No. 5. Approval of STATE EXTENSION WORK PLAN,PROJECTS OF SPICES BOARD OF INDIA

STATE EXTENSION WORK PLAN

- All 27 districts to be taken into account and to be submitted to Govt. for taking necessary action for taking approval from Chairman of SLSC(Chief Secretary , Govt. of Assam).
 - No New Staff would be appointed. "Farmers' friend" to be eliminated from SEWP.
- The modified program under SEWP incorporating the above suggestion was approved by SLSC as below:-

NUMBER OF DISTRICTS		: 27 Nos (Including remaining 13 districts which was under the Support of World Bank) No of Development Blocks 219
S.No	Particulars	Total Cost(Rs in Lakh)
1	State level Activities	409.395
2	Salary Component	1248.43
3	Farm oriented Activities	1688.14
4	Farm Information Dissemination	338.84
5	Agriculture Technology Refinement	221.804
6	Administrative/Capital expenses	584.92
7	Innovative Activities	54.75
8	ITD component	53.56
Grand Total		4,599.84

SPICES BOARD OF INDIA

- The projects of the Spices Board of India ,as Ginger Project ,Turmeric Project and Pepper Project were approved , for an amount of Rs143.53 Lakhs.Spices board shall implement the post harvest & HRD and will mentor with Dept. of horticulture for implementing the production component.
- SLSC approved the following programme;-

INTEGRATED PROJECT FOR GINGER (Rs. lakhs)

Sl. No	Component	Unit	Unit cost (Rs. lakhs)	Quantity	Total Cost	% of Assistance	RKVY Share
1	Area Expansion (incl. INM/IPM kits)	Ha	0.3	200	60	50	30
2	Vermicompost units	Nos	0.1	100	10	50	5
3	Post Harvest Management						
a.	HDPE Sheets	Nos	0.0336	100	3.36	50	1.68

4	Human Resource Development						
a.	Training of Farmers	Nos	0.3	5	1.5	100	1.5
b.	Master's Training program	Nos	0.45	2	0.9	100	0.9
c.	Publishing Extension Materials		-	-	0.4	100	0.4
Sub-Total				-	76.16	-	39.48
5	PIC @ 1 % of the project cost	-	-	-	0.7616	-	0.3948
TOTAL				-	76.92	-	39.87

INTEGRATED PROJECT FOR TURMERIC

Sl. No	Component	Unit	Unit cost (Rs. lakhs)	Quantity	Total Cost (Rs. lakhs)	% of Assistance	RKVY Share (Rs. lakhs)
1	Area Expansion (incl. INM/IPM kits)	Ha	0.3	200	60	50	30
2	Vermicompost units	Nos	0.1	100	10	50	5
3	Post Harvest Management						
a.	HDPE Sheets	Nos	0.0336	100	3.36	50	1.68
b.	Turmeric Boiler	Nos	0.1	30	3	50	1.5
4	Human Resource Development						
a.	Training of Farmers	Nos	0.3	5	1.5	100	1.5
b.	Master's Training program	Nos	0.45	2	0.9	100	0.9
c.	Publishing Extension Materials		-	-	0.4	100	0.4
Sub-Total				-	79.16	-	40.98
5	Project Implementation cost @ 1 % of the project cost	-	-	-	0.7916	-	0.4098
TOTAL				-	79.95	-	41.39

INTEGRATED PROJECT FOR PEPPER

Sl. No	Component	Unit	Unit cost (Rs. lakhs)	Quantity	Total Cost (Rs. lakhs)	% of Assistance	RKVY Share (Rs. lakhs)
1	Area Expansion of Pepper	Ha	0.5	200	100	50	50
2	IPM/INM Kits	Nos	0.024	150	3.6	50	1.8
3	Vermicompost units	Nos	0.1	50	5	50	2.5
4	Mechanization in pepper threshing	Nos	0.35	5	1.75	50	0.875
5	Post Harvest Management						
a.	HDPE Sheets	Nos	0.0336	100	3.36	50	1.68
b.	Pack Houses	Nos	4	1	4	50	2
6	Human Resource Development						
a.	Training of Farmers	Nos	0.3	5	1.5	100	1.5
b.	Master's Training program	Nos	0.45	2	0.9	100	0.9
c.	Publishing Extension Materials		-	-	0.4	100	0.4
Sub-Total				-	120.51	-	61.66
7	Project Implementation cost @ 1 % of the project cost	-	-	-	1.2051	-	0.61655
TOTAL				-	121.72	-	62.27

Item No. 6. Any Other:

- Meeting empowered Chief secretary, Assam & Chairman of SLSC to approve the program/Projects to be submitted by different Departments/Organization by modifying/recasting, etc as per above suggestions of SLSC.

Chairman suggested that the allocation to program under RKVY must reflect the priority of the state. All proposals to be prepared under RKVY as a part of a comprehensive plan of the concerned sector. There was the immediate need to prepare the comprehensive plan to achieve self sufficiency in egg production, Fish production and also Dairy for which Directors of respective departments were requested to take immediate action.

Meeting ended with vote of thanks from the chair.

Sd/-
(V.K. Pipersenia, IAS)
Chairman, SLSC & Chief Secretary, Assam.

Memo No. AGA 186/ 2015/42

Dated 2nd September, 2015

Copy Forwarded for information and necessary action to :

1. The Secretary, NITI AAYOG (National institute for Transforming India), NITI Bhawan, Sansad Marg, New Delhi -110114, Fax No:011-23096599.
2. The Secretary to the Government of India, Ministry of Agriculture, Department of Animal Husbandry, Dairy & Fisheries, Krishi Bhawan, New Delhi -110114, Fax No. 011-23389441
3. The Secretary to the Government of India, Ministry of Agriculture, Department of Agriculture & Cooperation, Krishi Bhawan, New Delhi -110114, Fax No. 011-23389441
4. The Vice Chancellor, Assam Agricultural University, Jorhat-13
5. The Vice Chancellor, Assam Rajiv Gandhi University of Cooperative Management, Sivsagar District.
6. The Addl.Chief Secretary & APC, Agriculture Department, Dispur,Guwahati-06
7. The Principal Secretary to the Government of Assam, Finance Department, Dispur,Guwahati-06.
8. The Principal Secretary to the Government of Assam, Planning & Development, Dispur,Guwahati-06.
9. The Principal Secretary to the Government of Assam, Environment & Forest Department, Dispur,Guwahati-06.
10. The Principal Secretary to the Government of Assam, Panchayat & Rural Development Department Dispur,Guwahati-06.
11. The Principal Secretary to the Government of Assam, Animal Husbandry & Veterinary Department, Dispur,Guwahati-06.
12. The Principal Secretary to the Government of Assam, Fishery Department, Dispur,Guwahati-06.

13. The Commissioner & Secretary to the Government of Assam , Agriculture Department ,Dispur ,Guwahati-06
14. The Commissioner & Secretary to the Government of Assam , Water Resource Department ,Dispur ,Guwahati-06
15. The Commissioner & Secretary to the Government of Assam , Irrigation Department ,Dispur ,Guwahati-06
16. The Secretary to the Government of Assam, Soil Conservation Department ,Dispur ,Guwahati-06
17. The Secretary to the Government of Assam, Handloom Textile & Sericulture Department Dispur ,Guwahati-06
18. S.O. to the Chief Secretary , Assam for kind appraisal of Chief Secretary , Assam, Dispur ,Guwahati-06
19. Mr. Raman Kant Mishra Addl. Commissioner (Seeds),Government of India , Ministry of Agriculture , Department of Agriculture & Cooperation (Office of Additional Commissioner Seeds) 228-A ,Krishi Bhawan New Delhi -110001.
20. The Director of Agriculture, Assam,Khanapara,Guwahati-22
21. The Director of Horticulture & Food Processing , Assam,Khanapara,Guwahati-22
22. The Director of Animal Husbandry & Veterinary ,Chenikuthi ,Guwahati-3
23. The Director of Dairy Development ,Khanapara,Guwahati-22
24. The Director of Fisheries ,Assam, Meen Bhawan, Ulubari Guwahati-07
25. The Director of Soil Conservation Assam,R.G.Baruah Road Guwahati-24
26. The Director of Sericulture , Jawaharnagar Guwahati-22
27. The Director of Agriculture, BTC Kokrajhar .



Secretary to the Govt. of Assam
Department of Agriculture, Assam
Dispur, Guwahati-06

**Memoer's Present in the State Level Sanctioning Committee Meeting (SLSC) of RKVY
2015-16 held at Conference Hall of the Chief Secretary, Block-C at 9.00AM, Dispur,
Guwahati-06.**

Sl. No.	Name of the Members	Designation	Department	Contact No.	email. Id	Signature
1	Shri V.K.Pipersenia (IAS)	Chief Secretary				
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19		Reserve				
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21	Dr. P. Borikanti	Coordinator RKVY, Vety.	Vety. Dept	9435733281		
22	B. M. Ghosh	Principal Secy		9435733281		
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