

BY SPEED POST

No. 14-1/2017-CA-II
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Agriculture, Cooperation & Farmers Welfare
(CA-II Section)

Krishi Bhawan, New Delhi
Dated the 07th April, 2017

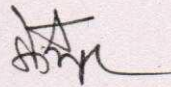
To,

1. The Agriculture Production Commissioner / Principal Secretary / Secretary (Agriculture/Horticulture),
Government of Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Chhattisgarh, Goa, Gujarat, Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Odisha, Punjab, Rajasthan, Sikkim, Tamil Nadu, Telangana, Tripura, Uttarakhand, Uttar Pradesh and West Bengal.
2. All Implementing Agencies (as per list enclosed).

Subject: Implementation of National Mission on Oilseeds and Oil Palm (NMOOP) issue of Administrative Approval for 2017-18- reg.

Sir,

I am directed to convey Administrative Approval of Government of India for implementation of National Mission on Oilseeds and Oil Palm (NMOOP) under Krishi Unnati Yojana (State Plan) in 29 States, namely Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Chhattisgarh, Goa, Gujarat, Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Odisha, Punjab, Rajasthan, Sikkim, Tamil Nadu, Telangana, Tripura, Uttarakhand, Uttar Pradesh and West Bengal during the financial year 2017-18 with Central Share of ₹ 303.00 crore (Rupees Three hundred and three crore) and an outlay of ₹ 100.00 crore (Rupees One hundred crore) towards Central Agencies.

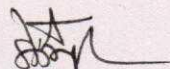


State Plan Scheme	Pattern of Assistance	Amount of Central Share
Krishi Unnati Yojana (State Plan)		(₹ in Crore)
National Mission on Oilseeds and Oil Palm – States	Being implemented with sharing pattern of Centre and States in the ratio of 60:40 for General States and 90:10 for North Eastern States and Himalayan States.	303.00
National Mission on Oilseeds and Oil Palm – Implementing Agencies	Being implemented by Centre during 2017-18	100.00
Total		403.00

2. NMOOP will be implemented in the following States:

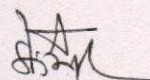
- (i) **Mini Mission-I on Oilseeds:** Andhra Pradesh, Arunachal Pradesh, Bihar, Chhattisgarh, Gujarat, Haryana, Karnataka, Madhya Pradesh, Maharashtra, Odisha, Punjab, Rajasthan, Tamil Nadu, Telangana, Uttar Pradesh, West Bengal, Assam, Jammu & Kashmir, Jharkhand, Manipur, Mizoram, Meghalaya, Nagaland, Sikkim, Tripura, and Uttarakhand.
- (ii) **Mini Mission-II on Oil Palm:** Andhra Pradesh, Chhattisgarh, Goa, Gujarat, Maharashtra, Mizoram, Karnataka, Kerala, Odisha, Tamil Nadu, Telangana, Arunachal Pradesh, Assam, Bihar, Manipur, Meghalaya, Nagaland, Sikkim, Tripura, and West Bengal.
- (iii) **Mini Mission-III on TBOs:** Andhra Pradesh, Assam, Arunachal Pradesh, Bihar, Chhattisgarh, Gujarat, Goa, Haryana, Himachal Pradesh, Jammu & Kashmir, Jharkhand, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Manipur, Meghalaya, Mizoram, Nagaland, Odisha, Punjab, Rajasthan, Sikkim, Tamil Nadu, Telangana, Tripura, Uttar Pradesh, Uttarakhand and West Bengal.

3. State Governments and other Implementing Agencies are requested to furnish the utilization certificates and cumulative Quarterly Progress Reports (QPRs) for the year 2016-17 as well as unspent balances including interest earned, if any to the undersigned immediately to enable the Department to revalidate the exact amount of unspent balances as on 01.04.2017 for utilization during 2017-18 and process release of first installment.



4. Annual Action Plan (AAP) for 2017-18 in respect of State/Implementing Agencies will be decided on the basis of availability of total funds (Allocation under BE 2017-18 plus unspent balance as on 01.04.2017 out of funds released in 2016-17 plus interest accrued on grant-in-aid released during 2016-17. Annual Action Plan (AAP) 2017-18 may also include unfinished / spill-over activities as also committed liabilities of previous financial year (i.e 2016-17).
5. During 2017-18, an amount of ₹ 71.53 crore has been earmarked for Scheduled Castes and ₹ 37.23 crore for Scheduled Tribes under State Plan Scheme of NMOOP. State/Implementing Agencies of scheme will ensure that statutory allocations under Special Component Plan (SCP) and Tribal Sub Plan (TSP) are made accordingly.
6. 30% of budgetary allocation is to be earmarked for women beneficiaries/farmers. Concerned States/Implementing Agencies will be responsible for monitoring implementation of these components i.e. allocation of resources for SC/ST/Women beneficiaries and maintenance of database for the same. The Quarterly Progress Report (QPRs) to be submitted to DAC&FW should incorporate target beneficiary-wise information.
7. The Administrative Approval is tentative and subject to variation/adjustment as Government of India may decide for implementation of the scheme during current financial year. Implementing Agencies must ensure compliance of various guidelines/instructions relating to implementation of the scheme, as also financial rules & procedures, as may be applicable.

Yours faithfully,



(Akhilesh Kumar)

Under Secretary to the Government of India

Copy for information and necessary action to:

1. Chief Secretary/ Agriculture Production Commissioner of concerned State Governments.
2. Secretary (Planning), concerned State Governments.
3. Secretary (Finance), concerned State Governments.
4. Commissioner/ Director of Agriculture/Horticulture concerned State Governments.
5. DDG (CS)/ DDG (Extn.)/ DDG (Horticulture), ICAR, New Delhi.
6. ADG (Seeds)/ ADG (O&P)/ ADG (Hort), ICAR, Krishi Bhawan, New Delhi.
7. CMD/ MD NSC/ NAFED/ KRIBHCO/ IFFCO/HIL.
8. Office of the Principal Directorate of Audit, Economics and Services Ministry, AGCR Building, IP Estate, New Delhi.
9. Accountant General (A&E), Central A&E, Central (all concerned States).
10. Principal Accounts Officer, Akbar Road Hutments, New Delhi.
11. Sr. PPS to Secretary (DAC&FW)/ Agriculture Commissioner/ Joint Secretary (Oil Seeds).
12. ADC (Oilseeds)/Director (OS)/ AC (CA)/ AD (Coord.)/ AD (OS)/ AD (Oil Palm)/ Programmer (OS)/ Consultants (OS).
13. Directorate of E&S, New Delhi.
14. Principal Director of Audit, Economic & Service Ministries, IP Estate, New Delhi.
15. Chief Controller of Accounts, DAC&FW, Akbar Road, New Delhi.
16. Deputy Controller of Accounts, DAC&FW, Akbar Road, New Delhi.
17. Director, All Crops Development Directorates.
18. (Fin.I)/ Budget Section/B &A, Krishi Bhawan, New Delhi.
19. Director, Indian Institute of Soyabean Research, Khandwa Road, Indore Madhya Pradesh- 452001.
20. Director, Indian Institute of Oilseeds Research, Rajendra Nagar, Hyderabad
21. Director, Directorate of Rapeseed Mustard Research, Sewar, Bharatpur, Rajasthan.
22. Director Indian Institute of Groundnut Research, Junagarh, Gujarat.
23. Director, Indian Institute of Oil Palm Research, West Godawari Distt. Near Jawahar Navodaya Vidyalaya. Pedavegi- 534450 Andhra Pradesh.
24. Hindi Anuvad Anubhag for fair Hindi translation.
25. Programmer (NMOOP).
26. Guard File.